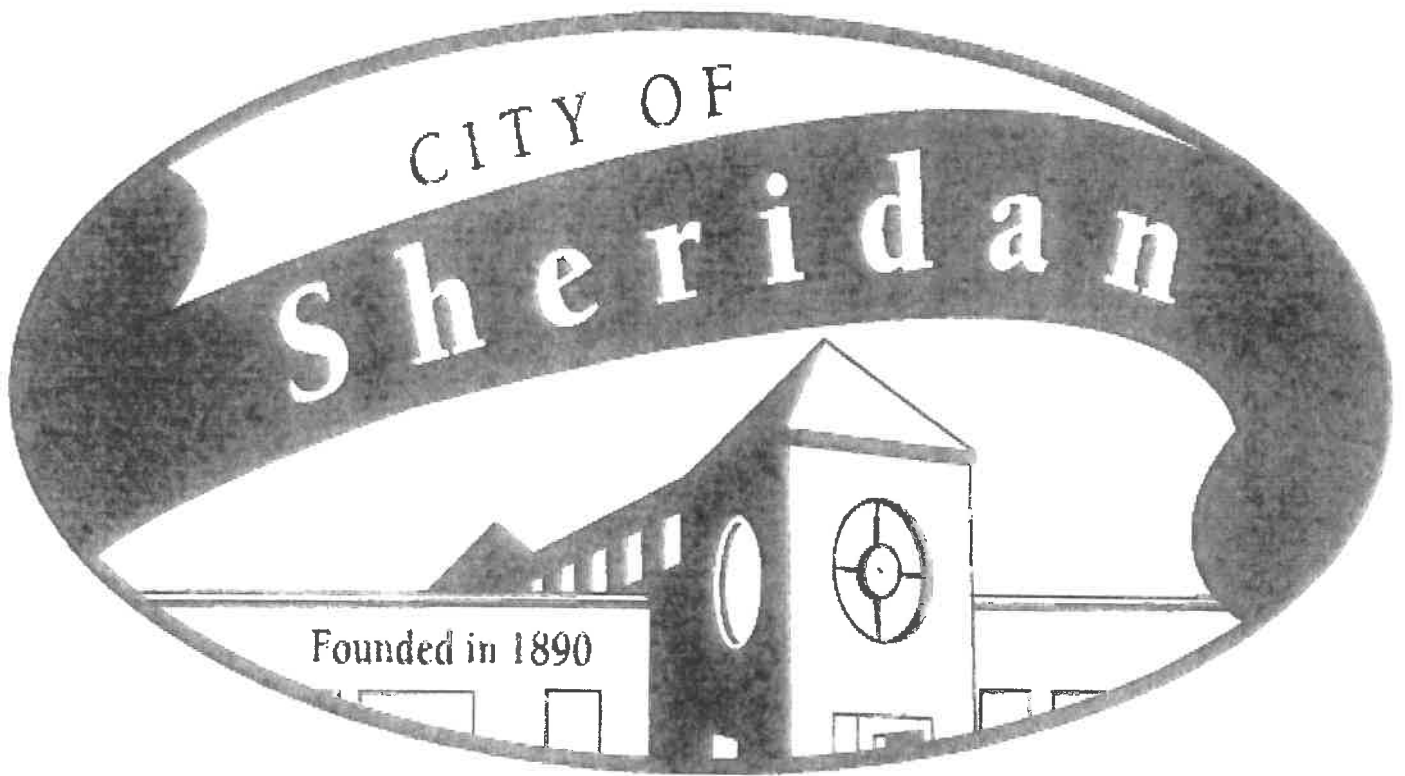


2008



ANNUAL BUDGET

CITY OF SHERIDAN

2008 BUDGET

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CITY OF SHERIDAN, COLORADO

2007

OPERATING AND CAPITAL BUDGET

OFFICIALS

MAYOR

Mary Carter

CITY COUNCIL

Clifford Mueller	Ward 1	R. Landau deLaguna- until Nov 07 Don Smith – from Nov 07
Cynthia Radke	Ward 2	Chanele Beacham
Dallas Hall – until Nov 07	Ward 3	Jose Tafoya

CITY CLERK

Arlene Sagee

CITY TREASURER

Michael Copp

CITY ATTORNEY

Windholz & Associates

MUNICIPAL JUDGE

James Kimmel

CITY ADMINISTRATOR

Michael Copp

CHIEF OF POLICE

Ray Sample

FIRE CHIEF

Ron Carter

FINANCE DIRECTOR

Jim Harmon

COURT ADMINISTRATOR

Kathi Husek

COMMUNITY DEVELOPMENT

Ted Blanchard

PUBLIC WORKS SUPERVISOR

Randy Mourning



CITY OF SHERIDAN
4101 S. Federal Blvd
Sheridan, CO 80110-5399

303.762.2200
Fax 303.438.3398

2008 BUDGET MESSAGE TO THE CITY OF SHERIDAN, COLORADO

Honorable Mayor and Council:

Submitted herewith is the approved budget for 2008 pursuant to the Charter of Sheridan. This submittal is no more than a plan of what our City intends to do in the future. It envisions the anticipated revenues for the upcoming fiscal year, and using these projections, allocates the resources to meet the goals and objectives set forth to benefit the community as a whole.

Some of the significant points for the budget are as follows:

- 1) The numbers presented are very "fluid". We have made our best estimates of revenues for our Redevelopment area based on information received from Arnie Ray and the Weingarten, Miller. 2008 is a transitional year for the redevelopment and we need to closely monitor the revenues that are generated.
- 2) We have included a 5% increase for all employees beginning January 1, 2008. We have also moved our steps up one to allow employees who were topped out one more opportunity for a pay increase. All employees are then eligible for a 10% increase in 2008 – we have also added 10% for an increase in health insurance.
- 3) In the Police Department, we have included two new officers who will be assigned to traffic responsibilities as well as a 2nd Code Enforcement Officer. Also in Police we have budgeted two

additional dispatchers. In the Fire Department we added 3 new Firefighters. This recommendation for Fire is contingent on receiving a grant for 80% of the first year's costs for these new hires. If the grant is not received, the proposed firefighters will not be hired. One new employee was added to Public Works.

- 4) The court surcharge that Council instituted in 2007 is budgeted at \$115,000 of revenue. We have recommended that expenditures of \$30,000 for Victim's Advocate, \$30,000 for Code Enforcement expenses, \$20,000 for graffiti removal, and \$25,000 for Police Equipment, be allocated this leaves a balance of \$10,000 in reserve.
- 5) We recommend instituting a Capital Budget, which will include \$350,000 for street projects, with \$300,000 being transferred from the General Fund from the anticipated Embrey Project use tax. The remainder of the use tax will be left in the General Fund for costs associated with the Police and Fire pension plan.
- 6) Instead of outright purchases, we recommend using leases for new equipment, which will include Fire, Police and Public Works. The new equipment coupled with our 2005 equipment and Fire Truck leases, brings our total to \$352,156 for 2008.
- 7) The budget is in balance with a projection of General Fund revenue exceeding expenditures by \$99,789. Also note that we will be increasing our Tabor Reserve to 3% of \$9,404,267, which is \$282,130, which leaves an unreserved balance of \$214,123 in the General Fund.

Thanks to the City staff and City Council for molding the 2008 budget into a very practical and workable document. With continued hard work of Council and Staff, the City of Sheridan will be able to accomplish it's financial goals of improved services to a healthy community without overburdening the City taxpayer. Although we have seen tough economic times in the City of Sheridan, our future looks very bright, not only with the revenues that will be received from the Sheridan Redevelopment, but also from further economic growth in other areas of the City.

We look forward to working with Council, Staff, and the Citizens of Sheridan to make it a community that we all want to work and live in.

Respectfully Submitted,



Mike Copp
City Manager
City of Sheridan



Jim Harmon
Finance Director
City of Sheridan

CITY OF SHERIDAN - 2008 BUDGET

Summary of All Funds

	Revenues	Expenditures	Excess Revenues Over (Under) Expenditures	Net Transfers In (Out)	Excess Revenues Over(Under) Expenditures and Transfers
GOVERNMENTAL FUND TYPES					
General Fund	8,747,236	8,647,447	99,789	(300,000)	399,789
Special Revenue Funds					
Capital	461,090	456,000	5,090	300,000	(294,910)
Conservation Trust Fund	33,000	30,000	3,000	-	3,000
Arapahoe County Open Space	35,000	35,000	-	-	-
Total Special Revenue Funds	529,090	521,000	8,090	300,000	(291,910)
PROPRIETARY FUND TYPES					
Enterprise Funds					
Stormwater	76,500	99,600	(23,100)	-	(23,100)
Total Enterprise Funds	76,500	99,600	(23,100)	-	(23,100)
TOTAL ALL FUND TYPES	9,352,826	9,268,047	84,779	-	84,779

CITY OF SHERIDAN - 2008 BUDGET

Summary of General Fund Revenues, Expenditures and Fund Balance

	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
REVENUES					
Taxes					
Property Taxes - General	454,605	476,019	507,360	507,360	507,360
Property Taxes - Bonds	183,245	172,967	171,800	171,800	171,800
Specific Ownership	50,069	55,000	50,000	50,000	50,000
General Sales Tax	2,335,345	2,400,000	2,400,000	2,400,000	2,400,000
PIF			400,000	400,000	400,000
Admissions Tax					20,000
Auto Transfer Tax	26,937	14,000	-	-	-
Highway User Tax	169,508	130,648	129,090	-	-
Cigarette Tax	27,609	25,000	15,000	15,000	15,000
Qwest Occupational Tax	25,000	25,000	25,000	25,000	25,000
Public Service Franchise Tax	218,665	230,000	225,000	225,000	225,000
Cable TV Franchise Tax	32,097	30,000	25,000	25,000	25,000
Use Tax - Building Permits	230,233	902,000	1,500,000	1,500,000	1,500,000
Use Tax - Vehicles Arapahoe County	274,430	275,000	275,000	275,000	275,000
Use Tax	152,677	195,000	130,000	130,000	130,000
OPT Tax	268,957	500,000	525,000	525,000	525,000
Total Taxes	4,449,377	5,430,634	6,378,250	6,249,160	6,269,160
Permits and Licenses					
Business License	111,206	110,000	100,000	100,000	100,000
Contractor Licenses	13,800	25,000	20,000	20,000	20,000
Liquor Licenses	9,896	10,000	10,000	10,000	10,000
Building and Vendor Permits	24,409	416,000	500,000	500,000	500,000
Total Permits and Licenses	159,311	561,000	630,000	630,000	630,000
Intergovernmental					
County Road and Bridge	22,691	35,000	15,000	15,000	15,000
Fire Staffing Grant			154,116	154,116	82,675
PD Investigation OT Revenue	5,833	-			
FEMA Reimbursement	-	-			
Paramedic Education Grant	19,170	-			
LEAF Grants	-	26,659			
Englewood Golf Course Fees	37,528	37,500	37,500	37,500	37,500
2005 LLEBG Grant	-	-			
DRCOG Zoning Grant	-	-			
COVA Scholarship	2,377	3,400	3,700	3,700	3,700
Fire Bunker Gear	-	-			
CDBG - Irving St C&G	-	-			
CDBG - Irving St R&S	-	-			
CDBG - Irving St Sidewalk	115,162	-			
CDBG - Bryant St	-	-			
CDBG - Knox Ct	-	-			
Total Intergovernmental	202,761	102,559	210,316	210,316	138,875
Charges for Services					
Reimburse School District	4,211	5,000	5,000	5,000	5,000
Court Costs	23,675	25,000	39,520	39,520	39,520
Nextel Lease Revenue	13,140	14,200	9,000	9,000	9,000
Motor Vehicle Fees	7,000	22,000	20,000	20,000	20,000
Reproduction Fees	18,203	2,000	2,500	2,500	2,500
Emergency Medical Service	89,579	480,000	225,000	225,000	225,000
Allowance for Uncollectible Accounts		(200,000)	(100,000)	(100,000)	(100,000)
Misc Fees	694	500	500	500	500
Hazardous Material Fees	-	500	-	-	-
Pawn Ticket Fees	69,405	47,500	54,640	54,640	54,640
PD Training/Surcharge	13,022	16,000	-	-	-
VA Training/Surcharge	30,368	37,500	-	-	-
Auto Auction Fees	11,058	-	-	-	-
PD Fees	14,160	25,000	22,000	22,000	22,000
Drug Revenue	-	500			
Plan Review Fees	87,243				
Planning Subdivision Replat	1,600	750	-	-	-
Planning Rezoning Fees	500	500	500	500	500

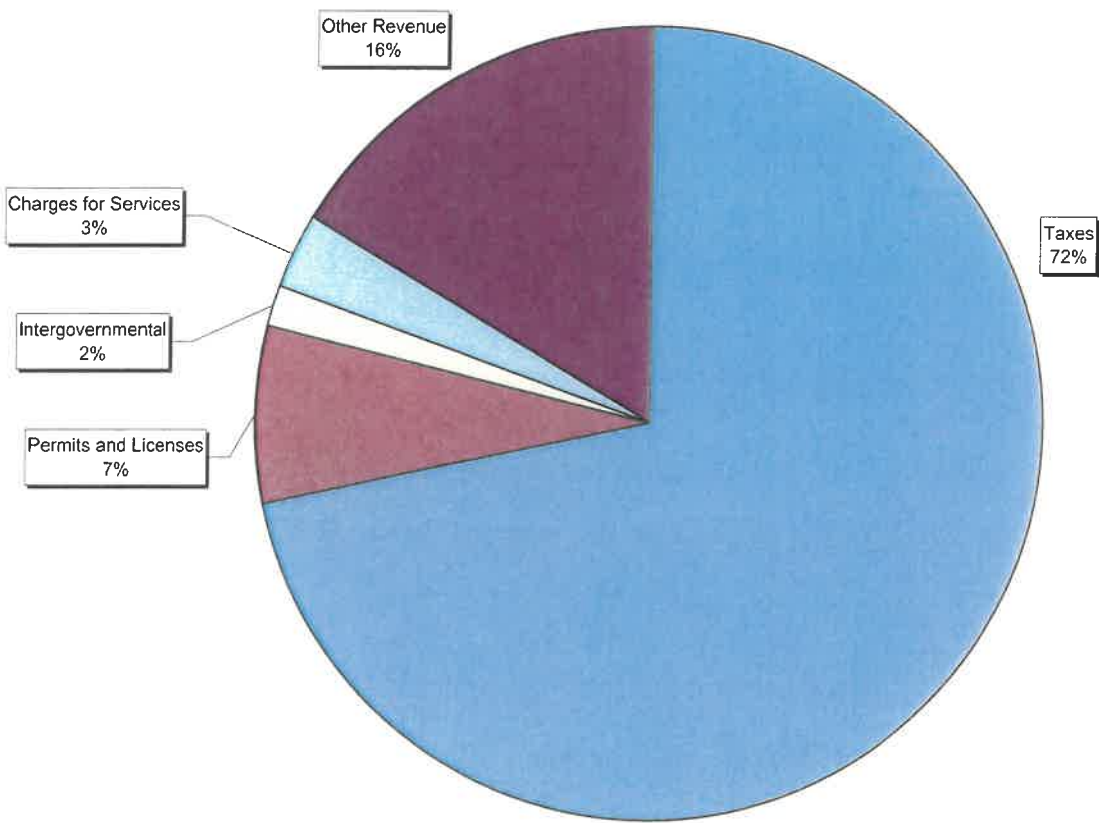
CITY OF SHERIDAN - 2008 BUDGET

Summary of General Fund Revenues, Expenditures and Fund Balance

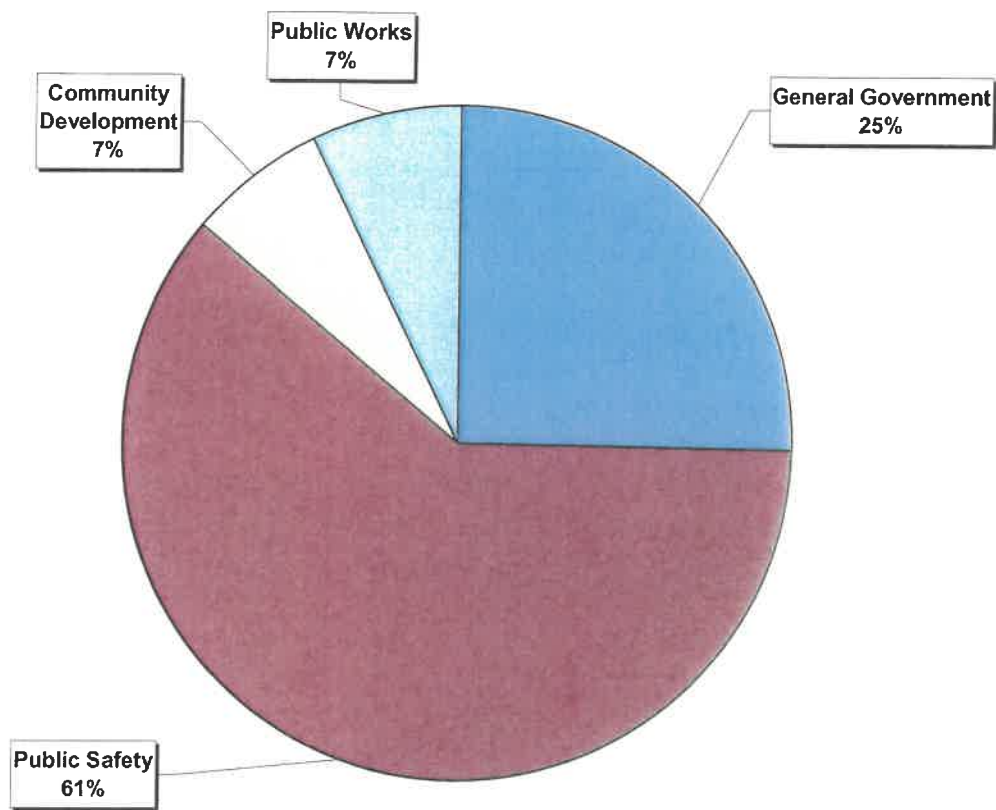
	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
Zoning Verification Letters	-	500	-		
Retention Pond Inspections	-	25			
Reinspection Fees	-	150	-		
Street Cut Fees	900	1,500	300	300	300
Construction Plan Review Fee	13,800	249,000	-		
Construction Investigation Fee	-	500			
Total Charges for Services	400,564	728,625	278,960	278,960	278,960
Other Revenue					
Court Fines	404,952	500,000	672,241	672,241	672,241
Court Surcharge			115,000	115,000	115,000
Interest	12,273	10,000	15,000	15,000	15,000
Baseball Excess Revenue	2,205	2,200			
Miscellaneous	5,654	1,100	1,500	1,500	1,500
SRA Expense Reimbursemnt	108,000	-	120,000	120,000	120,000
Sales of Assets	2,986	-	8,000	8,000	8,000
Wal-Mart Foundation Donation	-	-			
Vale Grant	40,000	42,000	47,000	47,000	47,000
Bear Creek Clean Up Fund	1,318	1,250	1,000	1,000	1,000
Sheridan Clean Up Days	1,027	500	500	500	500
Bond Proceeds/Capital Lease Proceeds	1,410,000			450,000	450,000
Total Other Revenue	1,988,415	557,050	980,241	1,430,241	1,430,241
Total General Fund Revenue	7,200,428	7,379,868	8,477,767	8,798,677	8,747,236

	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
EXPENDITURES					
General Government					
Administration	313,759	331,295	404,634	402,134	402,134
Debt/Lease Financing	1,713,963	415,008	414,948	530,436	530,436
Non Departmental	574,422	463,365	482,887	782,887	782,887
City Clerk	79,007	87,727	90,201	90,201	90,201
Legislative	109,797	106,758	179,612	179,612	180,612
Municipal Court	188,615	182,772	269,736	200,945	208,945
Total General Government	2,979,563	1,586,925	1,842,019	2,186,216	2,195,216
Public Safety					
Police Department	2,432,863	2,975,399	4,499,478	3,307,976	3,305,568
Victims Advocate	55,540	63,611	77,287	77,287	77,287
Fire Department	1,360,630	1,612,944	2,187,060	1,983,904	1,864,207
Total Public Safety	3,849,033	4,651,954	6,763,826	5,369,168	5,247,062
Community Development					
Community Development	88,774	561,042	651,090	583,090	583,090
Total Community Development	88,774	561,042	651,090	583,090	583,090
Public Works					
Streets and Alleys	318,348	331,413	548,333	441,556	441,556
Facilities Maintenance	207,124	168,564	175,502	180,524	180,524
Total Public Works	525,472	499,977	723,835	622,080	622,080
Total General Fund Expenditures	7,442,842	7,299,898	9,980,770	8,760,553	8,647,447
Excess Revenues Over (Under) Expenditures	(242,414)	79,970	(1,503,003)	38,124	99,789
Excess Revenues Over (Under) Expenditures and Transfers	(242,414)	79,970	(1,503,003)	38,124	99,789
Fund Balance - Beginning	558,909	316,495	396,465	396,465	396,465
Fund Balance - Ending	316,495	396,465	(1,106,538)	434,589	496,253
Less: Reserve for Contingency					
Less: Reserve for Emergencies	179,338	179,338	179,338	282,130	282,130
Less: Reserve for Other Purposes					
Less: Reserve for Future Years					
Fund Balance - Unreserved	137,157	217,127	(927,200)	152,459	214,123

**CITY OF SHERIDAN
2008
REVENUE BY TYPE**



**CITY OF SHERIDAN
2008 EXPENDITURES
BY DEPARTMENT**



CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
GENERAL GOVERNMENT	ADMINISTRATION	MIKE COPP	010-1010	GENERAL		
Summary		2006 Actual Expenses	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		301,609	314,055	375,884	375,884	375,884
Current Expenses		12,150	17,240	28,750	26,250	26,250
Capital Outlay		0	0	0	0	0
Total		313,759	331,295	404,634	402,134	402,134
Personnel Schedule						
Employees - 2008						
Position Title	2007	D	M	C		
City Manager	1	1	1	1		
Finance Director	1	1	1	1		
Sales Tax Administrator	1	1	1	1		
License Tech/Accounting Clerk	0.75	0.75	0.75	0.75		
Admin Assistant	1	1	1	1		
Finance Technician	1	1	1	1		
Total Personnel	5.75	5.75	5.75	5.75		
11100	Full-Time Salaries	241,235	240,352	286,885	286,885	286,885
11300	Overtime	311	1,000	1,000	1,000	1,000
11200	Part-Time	24,466	31,603	33,356	33,356	33,356
12200	Retirement Contribution	0	0			
	Police and Fire Contribution	0	0			
12100	FICA	15,893	16,923	19,917	19,917	19,917
12400	Medicare	3,746	3,958	4,658	4,658	4,658
12700	Worker's Compensation	1,119	1,119	2,919	2,919	2,919
12500	Health and Life Insurance	15,958	19,100	25,649	25,649	25,649
13200	Longevity Pay	0	0			
13400	Tuition Reimbursement			1,500	1,500	1,500
Total Personal Services		301,609	314,055	375,884	375,884	375,884
Current Expenses and Capital Outlay						
Current Expenses:						
21100	Stationery/Forms	399	1,650	0		
21400	Office Supplies	3,347	4,000	6,500	6,500	6,500
22600	Small Tools & Equipment	314	250	250	250	250
29100	Misc Supplies	192	500	1,000	1,000	1,000
31100	Postage	3,342	3,240	5,000	5,000	5,000
32300	Publications/Reports	214	500	1,000	1,000	1,000
33100	Public Relations	0	0	2,500	0	0
33200	Records/Advertising	66	600	1,000	1,000	1,000
33300	Dues/Subscriptions	65	1,000	2,500	2,500	2,500
33500	Tuition/Training	398	500	3,000	3,000	3,000
33600	Travel/Conference	607	1,000	3,000	3,000	3,000
39999	Misc Purchased Services	1,858	2,500	2,000	2,000	2,000
41200	Computer Equipment	1,348	1,500	1,000	1,000	1,000
Total Current Expenses		12,150	17,240	28,750	26,250	26,250
Capital Outlay:						
8000-10100	Other Equipment	0	0	0	0	0
Total Capital Outlay		0	0	0	0	0

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
DEBT/LEASE FINANCING	DEBT LEASE	MIKE COPP	010-9999	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Current Expenses		1,713,963	415,008	414,948	530,436	530,436
Total		1,713,963	415,008	414,948	530,436	530,436
Current Expenses and Capital Outlay						
Current Expenses:						
61100	Lease Purchase	132,560	203,471	236,668	352,156	352,156
61200	Lease-Interest	20,987	33,257			
61300	Fire Truck Lease - Principal	73,764				
61400	Fire Truck Lease - Interest	9,358				
71100	Bond-Principal	0	115,000	120,000	120,000	120,000
71200	Bond-Interest	48,338	56,800	51,800	51,800	51,800
71300	Cost of Issuance	38,428				
71400	Underwriter's Discount	12,690				
71500	Bond Insurance	8,500				
71600	Refunding Escrow Deposit	1,369,338				
	Bond Collection Fees - Arapahoe		6,480	6,480	6,480	6,480
Total Current Expenses		1,713,963	415,008	414,948	530,436	530,436
Capital Outlay:						
Total Capital Outlay		0	0	0	0	0

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
GENERAL GOVERNMENT	NON DEPARTMENTAL	MIKE COPP	010-6000	GENERAL		
Summary		2006 Actual Expenses	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		157,126	27,500	20,000	20,000	20,000
Current Expenses		280,245	435,865	462,887	762,887	762,887
Capital Outlay		137,051	0	0	0	0
Total		574,422	463,365	482,887	782,887	782,887
12600	Unemployment Insurance	9,618	15,000	15,000	15,000	15,000
12700	Worker's Compensation	146,381	9,500	0	0	
42200	Employee Wellness	1,127	3,000	5,000	5,000	5,000
Total Personal Services		157,126	27,500	20,000	20,000	20,000
Current Expenses and Capital Outlay						
Current Expenses:						
35400	Telephones	27,003	15,000	30,000	30,000	30,000
36400	Audit Services	8,600	12,000	15,000	15,000	15,000
39200	Sheridan Sun	30,000	30,000	30,000	30,000	30,000
39999	Misc Contracted Svcs	697	500	1,000	1,000	1,000
41100	Computer Software	0	26,000	20,000	20,000	20,000
41200	Computer Hardware	0	2,500	15,000	15,000	15,000
41300	Computer Equipment R&M	31,948	12,000	5,000	5,000	5,000
41400	Computer Annual Mtn Agreements	1,214	12,000	15,000	15,000	15,000
41500	Cad System Annual Mtn Agreements	0	35,000	37,500	37,500	37,500
42100	Document Shredding Security	97	4,000	5,000	5,000	5,000
51100	Liability Insurance	135,693	137,417	142,387	142,387	142,387
51300	Settlement Exp	0	5,000	5,000	5,000	5,000
51400	Liability Insurance Deductible	5,621	2,000	0	0	
51500	Boiler Machinery Ins	8,925	736	0	0	
51600	Excess Crime	1,676	1,712	0	0	
52100	Equipment Rental	11,995	15,000	17,000	17,000	17,000
53000	Contingency	16,776	125,000	125,000	125,000	125,000
	Transfer to Capital				300,000	300,000
Total Current Expenses		280,245	435,865	462,887	762,887	762,887
Capital Outlay:						
	Various	137,051				
Total Capital Outlay		137,051	0	0	0	0

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION		ACTIVITY				DEPARTMENT HEAD	BUDGET CODE	FUND			
GENERAL GOVERNMENT		CITY CLERK				ARLENE SAGEE	010-1050	GENERAL			
Summary						2006 Actual Expenses	2007 Budget	2008 Budget			
								Dept Request	Manager Recommend	Council Approved	
Personal Services						68,435	70,402	74,476	74,476	74,476	
Current Expenses						10,572	17,325	15,725	15,725	15,725	
Capital Outlay						0	0	0	0	0	
Total						79,007	87,727	90,201	90,201	90,201	
Personnel Schedule											
Position Title		Employees - 2008									
		2007	D	M	C						
City Clerk		1	1	1	1						
Total Personnel		1	1	1	1						
11100	Full-Time Salaries					63,345	64,634	68,140	68,140	68,140	
11300	Overtime					0	0				
11200	Part-Time					0	0				
	Retirement Contribution					0	0				
12100	FICA					3,816	4,022	4,225	4,225	4,225	
12400	Medicare					892	941	988	988	988	
12700	Worker's Compensation						265	620	620	620	
12500	Health and Life Insurance					202	300	204	204	204	
13200	Longevity Pay					180	240	300	300	300	
Total Personal Services						68,435	70,402	74,476	74,476	74,476	
Current Expenses and Capital Outlay											
Current Expenses:											
21100	Stationery/Forms					119	250	250	250	250	
21400	Office Supplies					605	650	600	600	600	
22700	Election Supplies					0	0				
29100	Misc Supplies					44	250	200	200	200	
31100	Postage					704	750	250	250	250	
32300	Publications/Reports					88	200	200	200	200	
32500	Municipal Code Update					2,482	7,000	7,000	7,000	7,000	
33200	Records/Advertising					2,914	4,000	3,000	3,000	3,000	
33300	Dues/Subscriptions					230	225	225	225	225	
33500	Tuition/Training					198	250	250	250	250	
33600	Travel/Conference					266	250	250	250	250	
38200	Equipment R&M					0	0				
39990	Coordinated Election					2,922	2,000	2,000	2,000	2,000	
39999	Misc Purchased Services					0	1,000	1,000	1,000	1,000	
41200	Computer Equipment					0	500	500	500	500	
Total Current Expenses						10,572	17,325	15,725	15,725	15,725	
Capital Outlay:											
8000-1050 Office Equipment						0	0	0	0	0	
Total Capital Outlay						0	0	0	0	0	

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
GENERAL GOVERNMENT	LEGISLATIVE	MARY CARTER	010-1600	GENERAL		
Summary		2006 Actual Expenses	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		28,915	29,008	29,112	29,112	29,112
Current Expenses		80,882	77,750	140,500	140,500	141,500
Capital Outlay		0	0	10,000	10,000	10,000
Total		109,797	106,758	179,612	179,612	180,612
Personnel Schedule						
Employees - 2008						
Position Title	2007	D	M	C		
Mayor	1	1	1	1		
Council Members	6	6	6	6		
Total Personnel	7	7	7	7		
11100 Full-Time Salaries		0	0			
11300 Overtime		0	0			
11200 Part-Time		26,520	26,520	26,520	26,520	26,520
Retirement Contribution		0	0			
12100 FICA		1,644	1,644	1,644	1,644	1,644
12400 Medicare		384	385	385	385	385
Worker's Compensation			109	242	242	242
12500 Health and Life Insurance		367	350	321	321	321
Total Personal Services		28,915	29,008	29,112	29,112	29,112
Current Expenses and Capital Outlay						
Current Expenses:						
21100 Stationery/Forms		448	500	500	500	500
21400 Office Supplies		388	300	300	300	300
29100 Misc Supplies		885	1,000	1,250	1,250	1,250
32300 Publications/Reports		0	0			
33300 Dues/Subscriptions		2,074	8,500	8,500	8,500	8,500
33500 Tuition/Training		899	1,250	1,250	1,250	1,250
33600 Travel/Conference		3,022	5,000	5,000	5,000	5,000
36500 Legal G&A Matters		68,731	55,000	70,000	70,000	70,000
36501 Legal Litigation/Petition		2,496	2,500	50,000	50,000	50,000
35502 Legal Land Use		507	2,500	2,500	2,500	2,500
39100 Special Events		1,254	800	800	800	1,800
39999 Misc Purchase Services		178	200	200	200	200
51200 Surety Bonds		0	200	200	200	200
Total Current Expenses		80,882	77,750	140,500	140,500	141,500
Capital Outlay:						
Sound System for Council Chambers				10,000	10,000	10,000
Total Capital Outlay		0	0	10,000	10,000	10,000

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
GENERAL GOVERNMENT	MUNICIPAL COURT	KATHI HUSEK	010-1400	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		165,653	163,492	206,876	175,865	175,865
Current Expenses		18,029	18,680	20,080	20,080	20,080
Capital Outlay		4,933	600	42,780	5,000	13,000
Total		188,615	182,772	269,736	200,945	208,945
Personnel Schedule						
Position Title	Employees - 2008					
	2007	D	M	C		
Court Administrator	1	1	1	1		
Court Clerk	1	1	1	1		
Municipal Court Judge	0.08	0.08	0.08	0.08		
Court Bailiff	0.08	0.08	0.08	0.08		
Court Cashier	0.08	0.08	0.08	0.08		
Probation Officer	0.5	0.5	0.5	0.5		
PT Court Clerk		0.5	0	0		
Total Personnel	2.74	3.24	2.74	2.74		
11100 Full-Time Salaries		127,677	84,235	114,898	90,422	90,422
11300 Overtime		0	0	500	500	500
11200 Part-Time		17,543	58,009	62,283	62,283	62,283
12100 Retirement Contribution		0	0			
12100 FICA		8,878	8,830	11,031	9,514	9,514
12400 Medicare		2,076	2,065	2,580	2,225	2,225
12700 Worker's Compensation		0	583	1,392	1,392	1,392
12500 Health and Life Insurance		9,479	9,590	13,952	9,289	9,289
13200 Longevity		0	180	240	240	240
Total Personal Services		165,653	163,492	206,876	175,865	175,865
Current Expenses and Capital Outlay						
Current Expenses:						
21100 Stationery/Forms		237	400	450	450	450
21400 Office Supplies		738	650	700	700	700
29100 Misc Supplies		139	350	350	350	350
31100 Postage		890	1,000	1,100	1,100	1,100
33300 Due/Subscriptions		40	40	40	40	40
33500 Tuition/Training		0	150	150	150	150
33600 Travel/Conference		0	100	100	100	100
35402 Cell Phones - Probation		0	0			
36500 Legal Services		14,300	14,200	15,400	15,400	15,400
36700 Jury/Witness		0	350	350	350	350
36910 Other Professional Services		1,685	1,440	1,440	1,440	1,440
Total Current Expenses		18,029	18,680	20,080	20,080	20,080
Capital Outlay:						
8000-14000 Office Equipment (Court Room Computer)		4,933	600			
2 Metal Detectors Court Room - w/Armed Security Officer				21,280	0	0
Video Surveillance for Court Room and Hallway				10,000	0	0
Panic Alarms Court Room/City Government				8,000	0	8,000
Glass for Front Counter				3,500	5,000	5,000
Total Capital Outlay		4,933	600	42,780	5,000	13,000

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
PUBLIC SAFETY	POLICE	RAY SAMPLE	010-2020	GENERAL		
Summary		2006 Actual Expenses	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		2,134,554	2,405,799	3,222,878	2,699,051	2,696,643
Current Expenses		267,965	345,100	602,600	411,000	411,000
Capital Outlay		30,344	224,500	674,000	197,925	197,925
Total		2,432,863	2,975,399	4,499,478	3,307,976	3,305,568
Personnel Schedule						
Position Title	Employees - 2008					
	2007	D	M	C		
Chief of Police	1	1	1	1		
Commanders	2	2	2	2		
Patrol Sergeant	4	6	5	4		
Corporals/SMDTF (1)	2	2	2	2		
Detectives	3	3	3	3		
Police Officers	13	21	15	15		
Code Enforcement	1	2	2	2		
Admin Svcs Coord	1	1	1	1		
Dispatchers	6	8	6	8		
Dispatch Supervisor	1	1	0	0		
Police Records Clerk	2	2	2	2		
Perm PT Evidence/CSI	2	2	0	0		
Total Personnel	35	51	39	40		
11100 Full-Time Salaries		1,712,513	1,819,463	2,440,943	2,025,756	2,021,097
11200 Part-Time Salaries		12,698	9,500	0		12,000
11300 Overtime		74,806	75,000	100,000	100,000	88,000
11800 Accrued Vacation/Holiday payouts			15,000	20,000	20,000	20,000
11400 DUI Grant Overtime		849	26,659	0		
11600 Twist/Seat Belt OT		4,568	0	0		
12100 FICA		22,742	21,713	30,000	25,000	25,000
12200 Retirement Contribution		0	0			
12300 Police/Fire Retirement		106,310	129,213	195,275	162,061	161,688
12400 Medicare		25,702	28,280	35,394	29,373	29,306
12700 Worker's Compensation		0	82,578	108,767	101,844	101,844
12500 Health and Life Insurance		153,546	172,153	263,999	198,517	201,208
13200 Longevity		17,160	19,740	22,000	30,000	30,000
13400 Tuition Reimbursement		3,660	6,500	6,500	6,500	6,500
Total Personal Services		2,134,554	2,405,799	3,222,878	2,699,051	2,696,643
Current Expenses and Capital Outlay						
Current Expenses:						
21100 Stationery/Forms		3,688	4,200	0		
21400 Office Supplies		12,430	11,500	20,000	15,000	15,000
22100 Medical Supplies		1,019	600	1,000	1,000	1,000
22200 Investigations		3,570	8,000	10,000	10,000	10,000
22300 Uniforms		19,066	24,000	35,000	24,000	24,000
22301 Uniforms Cleaning		7,946	5,000	9,500	8,000	8,000
22400 Ammunition		51	5,000	8,000	6,000	6,000
22500 < Than Lethal Weapons		2,896	3,500	7,500	3,500	3,500
22600 Small Tools/Equipment		5,763	6,500	8,000	6,500	6,500
26100 Fuel/Oil		48,219	53,000	70,000	60,000	60,000
29100 Misc Supplies		5,353	7,000	8,000	7,000	7,000
29163 LLEBGG Grant		0	0			
31100 Postage		779	1,700	1,000	1,000	1,000
32200 Books/Catalogs		778	1,200	1,500	1,500	1,500
32300 Publications/Reports		1,088	1,000	2,200	1,000	1,000
33100 Public Relations		970	1,800	1,500	1,500	1,500
33150 Volunteer Support		0	1,200	1,500	1,500	1,500
33200 Records/Advertising		307	1,700	2,000	2,000	2,000
33300 Dues/Subscriptions		2,799	2,000	2,000	1,000	2,000
33400 Range Fees		3,224	4,200	6,000	6,000	6,000
33500 Tuition/Training		20,066	35,000	48,000	35,000	35,000
33600 Travel/Conference		4,582	10,000	12,000	10,000	10,000
35402 Cell Phones		15,331	12,500	16,000	16,000	15,000
36100 Animal Shelter		7,404	6,500	7,000	7,000	7,000
36200 Laboratory Services		1,853	6,000	7,000	7,000	7,000
36300 Polygraph/Physical		5,110	8,000	9,800	8,000	8,000
36910 Other Professional Services		6,444	9,000	12,500	12,500	12,500
38100 Vehicle Misc R&M		19,971	12,000	16,000	16,000	16,000
38199 Vehicle R&M		35,280	40,000	44,000	40,000	40,000

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION		ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND	
PUBLIC SAFETY		POLICE	RAY SAMPLE	010-2020	GENERAL	
Summary			2006 Actual Expenses	2007 Budget	2008 Budget	
					Department Request	Manager Recommend
						Council Approved
38200	Equipment R&M		490	12,000	15,000	15,000
38200	Communication R&M		11,061	16,500	18,500	10,000
38400	Communication Bldg R&M		778	0	10,800	1,000
38500	Building R&M		4,838	2,000	10,800	2,000
39999	Misc Purchased Services		556	5,000	5,000	5,000
41100	Computer Software		242	1,000	2,000	2,000
41200	Computer Hardware		1,000	10,000	21,000	10,000
41300	Computer R&M		0	2,500	5,000	5,000
52100	Equipment Rental		13,013	14,000	16,000	16,000
	K-9 Program		0	0	10,000	10,000
	2008 Radio Grant (Matching Funds equal \$20,000)				98,000	20,000
	SRA 2nd K-9 Program				16,500	0
	SMDTF Vehicle Lease				7,000	7,000
Total Current Expenses			267,965	345,100	602,600	411,000
Capital Outlay:						
8000-20200	Furniture/Equipment			0		
8000-20200	Replacement Patrol Car - 4 (Manager 3)		30,344	70,000	140,000	105,000
	SRA Patrol Car - 2 (Manager 0)			70,000	70,000	0
	06 Transport Van Replacement			0	27,500	0
	Rifles - 3			5,500	2,400	2,400
	Shotguns - 2			3,200	1,000	1,000
	Handguns - 5			4,900	3,500	3,500
	Lazer III - 3 (Manager 2)			8,000	12,600	8,400
	Ultra Light Lasers - 2 (Manager 0)			4,000	4,000	0
	Crime Scene Cameras - 2 (Manager 0)			800	1,600	0
	Digital Cameras - 6 (Manager 0)			1,700	2,700	0
	Mobile Radios - 4 (Manager 3)			20,000	14,300	10,725
	Portable Radios - 5 (Manager 3)			32,000	19,500	11,700
	Range Tactical and Riot Gear			4,400	10,000	0
	Evidence Bar Code & Management System			0	20,000	0
	Speed Traffic Control Signs - 2			0	12,000	0
	Mobile Data Terminals			0	112,000	0
	SRA Unmarked Vehicle (1)				27,500	0
	SRA Motorcycle				22,000	0
	Motorcycle Program				22,000	22,000
	SRO Program (Equipment and Materials)				3,000	2,000
	Carpet in Police Department				20,000	0
	DUI, Truck & Insurance Safety Check Points/Programs				15,000	0
	Video Arraignment Equipment				10,000	0
	Metal Detectors (Court) - 2				14,000	0
	Video Surveillance (Municipal Center)				10,000	0
	Panic Alarm System				8,000	0
	Portable Breath Tests (3)				1,200	1,200
	Training Equipment (Roll Call)				5,000	0
	Bicycle Program				5,000	0
	Central Air Vac System (Sallyport & Dispatch)				700	0
	Stalker Radar (3)				15,000	5,000
	Stop Sticks (5)				2,500	0
	Records Scanning System				10,000	10,000
	Ergonomic Improvements (Desks & Chairs)				4,000	0
	Roll Call & Training Room (Chair Replacement)				1,600	0
	Patrol Workstations/Chairs				1,800	0
	Supervisor Workstations (2)				2,400	0
	Code Enforcement Workstation				1,200	0
	EOC Chair Replacement				800	0
	Evidence Workstation				1,200	0
	Police Lobby (Chair Replacement)				2,000	0
	License Plate Reader				15,000	15,000
Total Capital Outlay			30,344	224,500	674,000	197,925

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
GENERAL GOVERNMENT	VICTIMS ADVOCATE	CHERYL BALUSEK	010-1060	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		42,483	43,736	48,937	48,937	48,937
Current Expenses		13,057	19,875	24,150	24,150	24,150
Capital Outlay		0	0	4,200	4,200	4,200
Total		55,540	63,611	77,287	77,287	77,287
Personnel Schedule						
Position Title	Employees - 2008					
	2007	D	M	C		
Director	1	1	1	1		
Total Personnel	1	0	1	1	1	
11100 Full Time Salaries		0	0			
11200 Overtime		0	0			
11300 Part-Time		39,464	40,474	45,079	45,079	45,079
12200 Retirement Contribution		0	0			
12300 Police/Fire Retirement		0	0			
12100 FICA		2,447	2,509	2,795	2,795	2,795
12400 Medicare		572	587	654	654	654
Worker's Compensation		0	166	410	410	410
12500 Health and Life Insurance		0	0			
Total Personal Services		42,483	43,736	48,937	48,937	48,937
Current Expenses and Capital Outlay						
Current Expenses:						
21100 Stationery/Forms		115	200	200	200	200
21400 Office Supplies		582	1,000	1,000	1,000	1,000
22300 Uniforms		0	300	300	300	300
26100 Fuel/Oil Exp		395	500	500	500	500
29100 Misc Supplies		275	500	600	600	600
31100 Postage		83	200	200	200	200
32300 Publications/Reports		0	150	150	150	150
33100 Public Relations		0	0	500	500	500
33200 Records/Advertising		0	75	75	75	75
35402 Telephone		2,767	4,300	4,300	4,300	4,300
33300 Dues/Subscriptions		150	250	275	275	275
33500 Tuition/Training		603	2,500	3,000	3,000	3,000
33600 Travel/Conference		1,012	1,500	1,700	1,700	1,700
38200 Equipment R&M		0	100	300	300	300
39999 Misc Purchased Services		325	300	300	300	300
41200 Computer Equipment		0	1,000	1,000	1,000	1,000
41200 Equipment Rental		0	400	450	450	450
91060 Allocated Office Expense		6,750	6,600	6,800	6,800	6,800
Children's Support/Assistance				500	500	500
Emergency Services, Housing, Locks, Transportation				2,000	2,000	2,000
Total Current Expenses		13,057	19,875	24,150	24,150	24,150
Capital Outlay:						
Portable Radio for On Call				4,200	4,200	4,200
Total Capital Outlay		0	0	4,200	4,200	4,200

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION		ACTIVITY		DEPARTMENT HEAD		BUDGET CODE	FUND			
FIRE DEPARTMENT		FIRE		RON CARTER		010-3020	GENERAL			
Summary				2006 Actual Expenditures	2007 Budget	Department Request	2008 Budget Manager Recommend	Council Approved		
Personal Services				1,242,768	1,341,294	1,755,159	1,650,803	1,531,106		
Current Expenses				96,430	141,650	181,750	155,950	155,950		
Capital Outlay				21,432	130,000	250,151	177,151	177,151		
Total				1,360,630	1,612,944	2,187,060	1,983,904	1,864,207		
Personnel Schedule										
Position Title		Employees - 2008								
		2007	D	M	C					
Fire Chief	1		1	1	1					
Deputy Fire Chief	0		1	0	0					
Fire Captain	2		3	3	3					
Fire Lieutenant	1		2	2	2					
Fire Marshal	1		1	1	1					
Paramedic/EMT	6		9	9	9					
Lieutenants	2		0	0	0					
Firefighters	4		7	7	4					
Admin Assistant	1		1	1	1					
Total Personnel	18		25	24	21					
11100	Full-Time Salaries					902,000	945,783	1,288,856	1,195,646	1,106,344
11200	Part-Time					0	0	0	0	
11300	Overtime					39,275	50,000	50,000	50,000	50,000
11400	Grant Overtime					20,316	15,000	0	0	
11500	FEMA Overtime					0	0	0	0	
11800	Accrued Vacation/Holiday payouts					31,605	10,000	10,000	10,000	10,000
12200	Retirement									
12200	Fire Retirement					72,266	82,288	103,108	95,652	88,507
12300	Volunteer Fire Contribution					62,051	61,832	61,832	63,241	63,241
12100	FICA					886	2,024	3,000	3,000	3,000
12400	Medicare					14,392	14,915	18,688	17,337	16,042
12700	Worker's Compensation					0	49,932	66,544	67,863	67,863
12500	Health and Life Insurance					85,397	91,700	131,130	126,064	104,108
13200	Longevity					14,580	17,820	22,000	22,000	22,000
Total Personal Services				1,242,768	1,341,294	1,755,159	1,650,803	1,531,106		
Current Expenses and Capital Outlay										
Current Expenses:										
21100	Stationery/Forms					466	500	1,000	1,000	1,000
21400	Office Supplies					776	1,000	1,600	1,600	1,600
22100	Medical Supplies					23,310	25,000	22,000	22,000	22,000
22200	Investigations					0	500	1,000	1,000	1,000
22300	Uniforms					4,994	15,000	23,000	23,000	23,000
22500	Plant Supplies					247	100	400	400	400
22600	Small Tools/Equipment					1,621	6,000	5,200	5,200	5,200
26100	Fuel/Oil					11,138	14,000	18,000	18,000	18,000
26600	Building Maint/Supplies					463	200	500	500	500
29100	Misc Supplies					1,024	2,000	2,000	2,000	2,000
31100	Postage					372	500	750	750	750
32200	Books/Catalogs					256	1,000	1,000	1,000	1,000
32300	Publications/Reports					617	350	400	400	400
33200	Records/Advertising					0	0	800	800	800
33300	Dues/Subscriptions					1,996	2,000	2,500	2,500	2,500
33400	Fire Training Center					2,354	10,000	10,000	10,000	10,000
33500	Tuition/Training					8,055	12,000	15,000	15,000	15,000
33600	Travel/Conference					1,756	5,000	5,000	5,000	5,000
33700	EMS Collection Exp					1,900	5,000	2,500	2,500	2,500
35402	Cell Phones					2,813	3,000	2,300	2,300	2,300
36300	Polygraph/Physicals					600	1,000	1,500	1,500	1,500
36910	Other Professional Services					2,657	1,000	2,500	2,500	2,500
36200	Vehicle R&M					19,938	14,000	37,000	20,000	20,000
38200	Equipment R&M					2,516	7,000	5,000	5,000	5,000
38300	Communications R&M					1,237	5,000	5,000	5,000	5,000
39300	Hazmat Cleanup					2,336				
41100	Computer Software					845	1,500	4,000	1,000	1,000
41200	Computer Hardware					30	5,000	4,800	2,000	2,000
41300	Computer R&M					0	0	2,000	0	0
53100	Volunteer Fire Association (Reserves)					1,424	2,000	2,400	2,000	2,000
53101	Fire Prevention Exp					689	2,000	2,600	2,000	2,000
Total Current Expenses				96,430	141,650	181,750	155,950	155,950		
Capital Outlay:										
8000-30200 FD Capital Equipment				21,432						
Cap and I O for M52						11,000	11,000	11,000		

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
FIRE DEPARTMENT	FIRE	RON CARTER	010-3020	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Replace Fire Marshal Vehicle				28,000	0	0
Opticom Traffic Control System (Police Fire)				45,000	0	0
SCBA Safety Equipment				14,651	14,651	14,651
Replace Outdated Nozzels				6,500	6,500	6,500
Ambulance Equipment				15,000	15,000	15,000
Ambulance			130,000	130,000	130,000	130,000
Total Capital Outlay		21,432	130,000	250,151	177,151	177,151

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION		ACTIVITY		DEPARTMENT HEAD		BUDGET CODE	FUND	
PUBLIC WORKS		STREETS AND ALLEYS		RANDY MOURNING		010-4000	GENERAL	
Summary				2006 Actual Expenses	2007 Budget	2008 Budget Department Request	2008 Budget Manager Recommend	2008 Budget Council Approved
Personal Services				72,852	84,563	107,256	107,479	107,479
Current Expenses				125,553	246,850	263,450	206,450	206,450
Capital Outlay				119,943	0	177,627	127,627	127,627
Total				318,348	331,413	548,333	441,556	441,556
Personnel Schedule								
Position Title		Employees - 2008						
	2007	D	M	C				
Streets Superintendent	0.4	0.5	0.5	0.5				
Maint Worker III	0.7	0.7	0.7	0.7				
Maint Worker		0.7	0.7	0.7				
Total Personnel	1.1	1.9	1.9	1.9				
11100	Full-Time Salaries				59219.2	65,401	81,532	81,532
11300	Overtime				1295.2	2,000	1,000	1,000
11200	Part-Time				0	0		
12200	Retirement Contribution				0	0		
12300	Police/Fire Retirement				0	0		
12100	FICA				3688.8	4,210	5,055	5,055
12400	Medicare				863.2	985	1,182	1,182
12700	Workers Compensation				0	2,549	5,952	6,174
12500	Health and Life Insurance				6220	7,420	10,207	10,207
13200	Longevity				696	498	828	828
17000	Temp Contract labor				869.6	1,500	1,500	1,500
Total Personal Services				72,852	84,563	107,256	107,479	107,479
Current Expenses and Capital Outlay								
Current Expenses:								
21100	Stationery/Forms				55	300	300	300
24100	Office Supplies				273	400	400	400
22300	Uniforms/Clothes				1,067	2,500	2,500	2,500
22500	Shop Supplies				34	1,000	500	500
22600	Small Tools and Equipment				468	1,200	1,200	1,200
26100	Fuel/Oil				4,979	7,000	9,000	9,000
26101	Fuel System Mtn				2,128	3,000	4,000	4,000
26200	Street Signs				3,257	12,500	12,500	12,500
26400	Hot Mix Asphalt				1,333	10,000	10,000	10,000
26500	Salt/Sand/Gravel				5,971	7,500	10,000	7,500
29100	Mis Supplies				307	1,000	750	750
31100	Postage				32	50	50	50
32200	Books & Catalogs				89	500	500	500
33100	Publications/Reports				378	250	250	250
33200	Records/Advertising				66	1,500	750	750
33300	Dues/Subscriptions				35	250	250	250
33500	Tuition/Training				140	2,000	2,000	2,000
33600	Travel/Conference				0	500	500	500
35402	Cell Phones				1,126	1,700	1,800	1,800
36300	Polygraph/Physical				90	150	150	150
38800	Arch/Eng Services				0	5,000	5,000	5,000
38100	Vehicle R&M				3,405	5,000	7,500	5,000
38200	Equipment R&M				3,823	7,000	10,000	7,000
38300	Communications R&M				771	1,000	1,000	1,000
38603	So Santa Fe Corridor				9,411		15,000	15,000
39999	Misc Purchased Services				2,987	6,000	0	0
41100	Computer Software				0	500	500	500
41200	Computer Hardware				0	500	500	500
52100	Equipment Rental				340	1,500	1,500	1,500
68500	Street Lighting				74,691	90,000	90,000	90,000
68501	Electricity Traffic Signals				1,058	1,300	1,300	1,300
68502	Electricity Flashers				181	250	250	250
68604	Dump Fees				1,728	2,500	2,500	2,500
68700	Traffic Signals R&M				987	1,500	2,000	2,000
68800	Street Sealing				0	0		
68821	Major Striping				0	12,500	14,000	
68822	Striping/Thermo/Tapes				1,285	4,000	5,000	
68900	Street Overlay				2,642	50,000	50,000	
68910	Roadbase				416	5,000	5,000	
68950	Graffiti Removal						10,000	20,000
Total Current Expenses				125,553	246,850	263,450	206,450	206,450
Capital Outlay:								
81701	Street Improvements				119,943	0	0	0
	2007 Gehl 5640E Skid Loader (Bobcat)						50,000	
	Dump				0		97,627	97,627
40000	Replace 1992 Ford F250 Plow				0	0	30,000	30,000
Total Capital Outlay				119,943	0	177,627	127,627	127,627

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
BUILDING AND GROUNDS	REPAIRS & MAINTENANCE	RANDY MOURNING	010-4000	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		18,213	16,562	30,582	30,804	30,804
Current Expenses		188,911	152,002	138,420	148,220	148,220
Capital Outlay		0	0	6,500	1,500	1,500
Total		207,124	168,564	175,502	180,524	180,524
Personnel Schedule						
Position Title	Employees - 2008					
	2007		D	M	C	
Streets Superintendent	0.2		0.1	0.1	0.1	
Maint Worker III	0.2		0.2	0.2	0.2	
Maint Worker	0		0.3	0.3	0.3	
Total Personnel	0.4		0.6	0.6	0.6	
11100 Full-Time Salaries		14,805	13,370	23,650	23,650	23,650
11300 Overtime		324	0			
11200 Part-Time		0	0			
12200 Retirement Contribution		0	0			
12300 Police/Fire Retirement		0	0			
12100 FICA		922	837	1,466	1,466	1,466
12400 Medicare		216	196	343	343	343
12700 Worker's Compensation		0	495	1,726	1,948	1,948
12500 Health and Life Insurance		1,555	1,532	3,153	3,153	3,153
13200 Longevity		174	132	243	243	243
17000 Temp Contract labor		217	0			
Total Personal Services		18,213	16,562	30,582	30,804	30,804
Current Expenses and Capital Outlay						
Current Expenses:						
26600 Bldg Mtn Supplies - 4101 So. Federal		3,815	6,000	8,000	8,000	8,000
26601 Bldg Mtn Supplies - 4343 So. Clay		525	500	500	500	500
26602 Bldg Mtn Supplies - 1995 Hamilton		0	250	250	250	250
26700 Grounds Mtn Supplies - 4101 So. Federal		1,249	3,500	5,000	5,000	5,000
26701 Grounds Mtn Supplies - 4343 So. Clay		113	100	0	0	
35403 HVAC Telephone		38	750	750	750	750
39997 Pest Control		0	250	500	500	500
39998 Floor Mat Cleaning		0	800	800	800	800
39999 Cleaning Service		0	12,000	14,000	14,000	14,000
70100 Power/Heat - 4101 So. Federal		41,053	70,000	50,000	60,000	60,000
70101 Power/Heat - 4343 So. Clay		2,972	10,952	10,000	10,000	10,000
70102 Power/Heat - 1995 Hamilton		435	0	0	0	
70200 Water - 4101 So. Federal		9,880	10,000	10,000	10,000	10,000
70201 Water - 4343 So. Clay		327	600	600	600	600
70202 Water - 1995 Hamilton		217	600	600	600	600
70300 Sewer - 4101 So. Federal Blvd		1,022	2,000	2,000	2,000	2,000
70301 Sewer - 4343 So. Clay		1,139	1,200	120	120	120
70302 Sewer - 1995 Hamilton		-245	0	0	0	
70500 Bldg R&M - 4101 So. Federal		126,036	25,000	25,000	25,000	25,000
70501 Bldg R&M - 4343 So. Clay		923	2,500	2,500	2,500	2,500
70502 Bldg R&M - 1995 Hamilton		2,197	2,500	2,500	2,500	2,500
70600 Grounds R&M - 4101 So. Federal		2,720	4,000	6,000	6,000	6,000
70601 Grounds R&M - 4343 So. Clay		300	100	100	100	100
71602 Grounds R&M - So. Santa Fe		0	5,000	5,000	5,000	5,000
79998 Cleaning - Floor Mat		795	800	800	800	800
91060 Allocated to Victims Advocates		-6,600	-6,600	-6,600	-6,800	-6,800
91070 Building Security & Access Systems		0	0			
Total Current Expenses		188,911	152,002	138,420	148,220	148,220
Capital Outlay:						
8000-40000 Carpet Replacement - Entire Building		0	0	0	0	0
Stn 51 Center Bay Replacement		0	0	1,500	1,500	1,500
Shop Electronic Gate Installation		0	0	5,000	0	0
Total Capital Outlay		0	0	6,500	1,500	1,500

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION	ACTIVITY	DEPARTMENT HEAD	BUDGET CODE	FUND		
COMMUNITY DEVELOPMENT	ADMINISTRATION AND PLANNING	Ted Blanchard	010-5000	GENERAL		
Summary		2006 Actual Expenditures	2007 Budget	2008 Budget		
				Department Request	Manager Recommend	Council Approved
Personal Services		43,363	74,742	63,340	63,340	63,340
Current Expenses		45,411	486,300	587,750	519,750	519,750
Capital Outlay		0	0	0	0	0
Total		88,774	561,042	651,090	583,090	583,090
Personnel Schedule						
Position Title		Employees - 2008				
		2007	D	M	C	
Community Develop Directr		1	1	1	1	
Permit Tech		1	0	0	0	
Total Personnel		2	0	1	1	
11100 Full-Time Salaries		38,550	64,633	57,916	57,916	57,916
11300 Overtime		0	0			
11200 Part-Time		0	0			
Retirement Contribution			0			
Police/Fire Retirement			0			
12100 FICA		2,376	4,007	3,591	3,591	3,591
12400 Medicare		556	937	840	840	840
Worker's Compensation			265	527	527	527
12500 Health and Life Insurance		1,881	4,900	467	467	467
13200 Longevity		0	0			
Total Personal Services		43,363	74,742	63,340	63,340	63,340
Current Expenses and Capital Outlay						
Current Expenses:						
21100 Stationery/Forms		138	700	750	750	750
21400 Office Supplies		802	1,750	1,500	1,500	1,500
26100 Fuel/Oil		367	500	500	500	500
31100 Postage		303	250	250	250	250
32300 Publications & Reports		0	1,500	5,500	5,500	5,500
33300 Due/Subscriptions		249	600	1,000	1,000	1,000
33500 Tuition/Training		560	1,000	1,000	1,000	1,000
33600 Travel/Conference		0	500	500	500	500
35402 Cell Phones		406	800	750	750	750
36800 Architectural/Engineering Svcs		37,831	10,000	5,000	10,000	10,000
Building Inspection Costs		0	283,000	400,000	272,000	272,000
Plan Review Costs		0	167,000	150,000	175,000	175,000
38100 Vehicle R&M		94	500	500	500	500
39997 Zoning Code Update		4,644	15,000	15,000	15,000	15,000
39999 Other Professional Services		17	1,500	1,500	1,500	1,500
41100 Computer Software		0	500	1,500	1,500	1,500
41200 Computer Hardware		0	1,200	2,500	2,500	2,500
Code Enforcement Expenses		0	0	0	30,000	30,000
Total Current Expenses		45,411	486,300	587,750	519,750	519,750
Capital Outlay:						
8000-50000 Other Machinery and Equipment		0	0	0	0	0
Total Capital Outlay		0	0	0	0	0

General Fund

EXPENSE BY TYPE		<u>2008 Budget</u>				
		2006	2007	Department	Manager	Council
		Actual	Budget	Request	Recommend	Approved
PERSONNEL SERVICES						
1010-	GENERAL GOVERNMENT	\$ 301,609	\$ 314,055	\$ 375,884	\$ 375,884	\$ 375,884
6000-	NON DEPARTMENTAL	\$ 157,126	\$ 27,500	\$ 20,000	\$ 20,000	\$ 20,000
1040-	CITY CLERK	\$ 68,435	\$ 70,402	\$ 74,476	\$ 74,476	\$ 74,476
1060-	VICTIMS ADVOCATE	\$ 42,483	\$ 43,736	\$ 48,937	\$ 48,937	\$ 48,937
1400-	MUNICIPAL COURT	\$ 165,653	\$ 163,492	\$ 206,876	\$ 175,865	\$ 175,865
1600-	LEGISLATIVE	\$ 28,915	\$ 29,008	\$ 29,112	\$ 29,112	\$ 29,112
2020-	POLICE	\$ 2,134,554	\$ 2,405,799	\$ 3,222,878	\$ 2,699,051	\$ 2,696,643
3020-	FIRE	\$ 1,242,768	\$ 1,341,294	\$ 1,755,159	\$ 1,650,803	\$ 1,531,106
4000-	PUBLIC WORKS	\$ 72,852	\$ 84,563	\$ 107,256	\$ 107,479	\$ 107,479
4000-	BUILDING & GROUNDS	\$ 18,213	\$ 16,562	\$ 30,582	\$ 30,804	\$ 30,804
5000-	COMMUNITY DEVELOPMENT	\$ 43,363	\$ 74,742	\$ 63,340	\$ 63,340	\$ 63,340
	TOTAL PERSONNEL SERVICES	\$ 4,275,971	\$ 4,571,153	\$ 5,934,502	\$ 5,275,752	\$ 5,153,646
EXPENSES						
1010-	GENERAL GOVERNMENT	\$ 12,150	\$ 17,240	\$ 28,750	\$ 26,250	\$ 26,250
6000-	NON DEPARTMENTAL	\$ 280,245	\$ 435,865	\$ 462,887	\$ 762,887	\$ 762,887
1040-	CITY CLERK	\$ 10,572	\$ 17,325	\$ 15,725	\$ 15,725	\$ 15,725
1060-	VICTIMS ADVOCATE	\$ 13,057	\$ 19,875	\$ 24,150	\$ 24,150	\$ 24,150
1400-	MUNICIPAL COURT	\$ 18,029	\$ 18,680	\$ 20,080	\$ 20,080	\$ 20,080
1600-	LEGISLATIVE	\$ 80,882	\$ 77,750	\$ 140,500	\$ 140,500	\$ 141,500
2020-	POLICE	\$ 267,965	\$ 345,100	\$ 602,600	\$ 411,000	\$ 411,000
3020-	FIRE	\$ 96,430	\$ 141,650	\$ 181,750	\$ 155,950	\$ 155,950
4000-	PUBLIC WORKS	\$ 125,553	\$ 246,850	\$ 263,450	\$ 206,450	\$ 206,450
4000-	BUILDING & GROUNDS	\$ 188,911	\$ 152,002	\$ 138,420	\$ 148,220	\$ 148,220
5000-	COMMUNITY DEVELOPMENT	\$ 45,411	\$ 486,300	\$ 587,750	\$ 519,750	\$ 519,750
	TOTAL EXPENSES	\$ 1,139,205	\$ 1,958,637	\$ 2,466,062	\$ 2,430,962	\$ 2,431,962
CAPITAL OUTLAY						
1010-	GENERAL GOVERNMENT	\$ -	\$ -	\$ -	\$ -	\$ -
6000-	NON DEPARTMENTAL	\$ 137,051	\$ -	\$ -	\$ -	\$ -
1040-	CITY CLERK	\$ -	\$ -	\$ -	\$ -	\$ -
1060-	VICTIMS ADVOCATE	\$ -	\$ -	\$ 4,200	\$ 4,200.00	\$ 4,200.00
1400-	MUNICIPAL COURT	\$ 4,933	\$ 600	\$ 42,780	\$ 5,000	\$ 13,000
1600-	LEGISLATIVE	\$ -	\$ -	\$ 10,000	\$ 10,000.00	\$ 10,000.00
2020-	POLICE	\$ 30,344	\$ 224,500	\$ 674,000	\$ 197,925	\$ 197,925
3020-	FIRE	\$ 21,432	\$ 130,000	\$ 250,151	\$ 177,151	\$ 177,151
4000-	PUBLIC WORKS	\$ 119,943	\$ -	\$ 177,627	\$ 127,627	\$ 127,627
4000-	BUILDING & GROUNDS	\$ -	\$ -	\$ 6,500	\$ 1,500.00	\$ 1,500.00
5000-	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CAPITAL OUTLAY	\$ 313,703	\$ 355,100	\$ 1,165,258	\$ 523,403	\$ 531,403
DEBT - LEASE FINANCING						
9999-	LEASE PRINCIPAL & INTEREST	\$ 153,547	\$ 236,728	\$ 236,668	\$ 352,156	\$ 352,156
9999-	BOND PRINCIPAL & INTEREST	\$ 48,338	\$ 178,280	\$ 178,280	\$ 178,280	\$ 178,280
	TOTAL FINANCING	\$ 201,885	\$ 415,008	\$ 414,948	\$ 530,436	\$ 530,436
	TOTAL GENERAL FUND BUDGET	\$ 5,930,764	\$ 7,299,898	\$ 9,980,770	\$ 8,760,553	\$ 8,647,447

CITY OF SHERIDAN - 2008 BUDGET

Summary of Revenues, Expenditures and Retained Earnings Balance - Capital

CAPITAL

	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
REVENUES					
Revenues:					
CDBG				32,000	32,000
Highway Users Tax				129,090	129,090
Total Revenues	-	-	-	161,090	161,090
Other Revenues					
Transfer from General Fund				300,000	300,000
Interest Income					
Total Other Revenue	-	-	-	300,000	300,000
Total Revenue				461,090	461,090
EXPENSES					
68800 Street Sealing				14,000	14,000
68821 Major Striping				5,000	5,000
68822 Striping/Thermo/Tapes				50,000	-
68900 Street Overlay				5,000	5,000
68910 Roadbase	-			16,000	16,000
CDBG - Hampden Avenue Sidewalk				16,000	16,000
CDBG - W Jefferson Sidewalk				350,000	400,000
Street Projects					
Total Expenses	-	-	-	456,000	456,000
Operating Income (Loss)	-	-	-	5,090	5,090
Funds Available - Beginning				-	-
Funds Available - Ending				5,090	5,090

CITY OF SHERIDAN - 2008 BUDGET

Summary of Revenues, Expenditures and Retained Earnings Balance - Conservation Trust Fund

CONSERVATION TRUST FUND

Fund 043 - Lottery Funds	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
REVENUES					
Revenues:					
Conservation Trust Fund	30,010	30,000	30,000	30,000	30,000
Total Revenues	30,010	30,000	30,000	30,000	30,000
Other Revenues					
Interest Income	4,620	3,750	3,000	3,000	3,000
Total Other Revenue	4,620	3,750	3,000	3,000	3,000
EXPENSES					
Undesignated Projects			30,000	30,000	30,000
South Suburban Foundation		5,000			
Bobcat Park Expenses	9,798	12,000			
Wildcat Park Expenses	-	12,000			
Persinger Park Expenses	-	2,500			
Total Operating Expenses	9,798	31,500	30,000	30,000	30,000
Operating Income (Loss)	24,832	2,250	3,000	3,000	3,000
Funds Available - Beginning	79,241	104,073	106,323	106,323	106,323
Funds Available - Ending	104,073	106,323	109,323	109,323	109,323

CITY OF SHERIDAN - 2008 BUDGET

Summary of Revenues, Expenditures and Retained Earnings Balance - Arapahoe County Open Space

ARPAHOE COUNTY OPEN SPACE

Fund 040 - Arapahoe Shareback Funds	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
REVENUES					
Revenues:					
Arapahoe County Grant	-		-	-	
Shareback Funds	359,575	100,000	35,000	35,000	35,000
Total Revenues	359,575	100,000	35,000	35,000	35,000
Other Revenues					
Interest Income	8,527	5,000			
Total Other Revenues	368,102	105,000	35,000	35,000	35,000
EXPENSES					
Wildcat Bobcat Bridge			35,000	35,000	35,000
Wildcat Park Construction	346,123		-	-	
Persinger Park Property Acquisition			-	-	
Property Acquisition	-		-	-	
Total Operating Expenses	346,123	-	35,000	35,000	35,000
Operating Income (Loss)	21,979	105,000	-	-	-
Funds Available - Beginning	33,213	55,192	160,192	160,192	160,192
Funds Available - Ending	55,192	160,192	160,192	160,192	160,192

CITY OF SHERIDAN - 2008 BUDGET

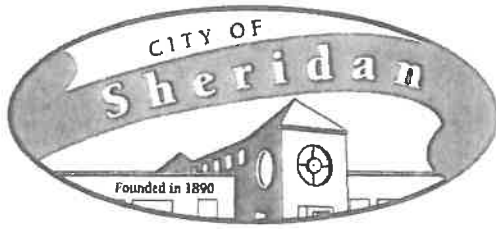
Summary of Revenues, Expenditures and Fund Balance

STORMWATER FUND

	2006 Actual	2007 Budget	2008 Budget		
			Department Request	Manager Recommend	Council Approved
REVENUES					
Stormwater Utility Fees	64,588	65,000	65,000	65,000	65,000
Finance Charges	1,527				
Stormwater Construction Revenue	475	5,000	5,000	5,000	5,000
Post Construction Inspection Fees	0	1,500	1,500	1,500	1,500
Construction Fines	0	2,500	2,500	2,500	2,500
Hazmat Dump Fines		2,500	2,500	2,500	2,500
Total Revenues	66,590	76,500	76,500	76,500	76,500
EXPENDITURES					
Personal Services	32,558	20,521	39,008	37,900	37,900
Current Expenses	22,564	44,950	41,700	41,700	41,700
Capital Outlay	50,000	3,500	20,000	20,000	20,000
Total Expenditures	105,122	68,971	100,708	99,600	99,600
Excess Revenues Over (Under) Expenditures	(38,532)	7,529	(24,208)	(23,100)	(23,100)
Fund Balance - Beginning	-	31,973	39,502	39,502	39,502
Fund Balance - Ending	31,973	39,502	15,294	16,402	16,402
Fund Balance - Unreserved	31,973	39,502	15,294	16,402	16,402

CITY OF SHERIDAN - 2008 BUDGET

FUNCTION		ACTIVITY				DEPARTMENT HEAD	BUDGET CODE	FUND		
PUBLIC WORKS		STORMWATER				RANDY MOURNING	010-4000	GENERAL		
Summary						2006	2007	2008 Budget		
						Actual		Budget	Department	Manager
						Expenditures		Request	Recommend	Approved
Personal Services						32,558	20,521	39,008	37,900	37,900
Current Expenses						22,564	44,950	41,700	41,700	41,700
Capital Outlay						50,000	3,500	20,000	20,000	20,000
Total						105,122	68,971	100,708	99,600	99,600
Personnel Schedule										
Position Title	Employees - 2008									
	2007		D	M	C					
Streets Superintendent	0.4		0.4	0.4	0.4					
Maint Worker III	0.4		0.1	0.1	0.1					
Maint Worker	0		0	0	0					
Total Personnel	0.8		0.5	0.5	0.5					
11100	Full-Time Salaries					26,945	14,661	28,039	28,039	28,039
11300	Overtime					854	2,000	2,000	2,000	2,000
11200	Part-Time					0	0			
	Retirement Contribution					0	0			
	Police/Fire Retirement					0	0			
12100	FICA					1,640	1,057	1,862	1,862	1,862
12400	Medicare					383	247	436	436	436
	Workers Compensation					0	631	2,047	2,269	2,269
12500	Health and Life Insurance					2,736	1,535	4,345	3,015	3,015
13200	Longevity					0	390	279	279	279
17000	Temp Contract labor					0	0			
Total Personal Services						32,558	20,521	39,008	37,900	37,900
Current Expenses and Capital Outlay										
Current Expenses:										
21100	Stationery/Forms					764	500	500	500	500
21400	Office Supplies					80	150	250	250	250
22300	Uniforms/Clothes					0	100	100	100	100
22500	Shop Supplies					0	0			
22600	Small Tools and Equipment					0	250	150	150	150
26100	Fuel/Oil					1,013	3,000	2,000	2,000	2,000
26101	Fuel System Mtn					0	0			
26200	Street Signs					24	2,000	2,000	2,000	2,000
29100	Misc Supplies					2	250	250	250	250
31100	Postage					1,879	1,750	2,000	2,000	2,000
32300	Publications/Reports					566	250	250	250	250
33200	Records/Advertising					0	100	100	100	100
33300	Dues/Subscriptions					0	150	150	150	150
33500	Tuition/Training					2,093	1,000	1,000	1,000	1,000
33600	Travel/Conference					12	750	500	500	500
35402	Cell Phones					545	750	750	750	750
36800	Arch/Eng Services					4,125	3,000	3,000	3,000	3,000
36801	Legal Costs					0	500	500	500	500
36802	Other Contracted Services					0	1,000	1,000	1,000	1,000
36900	License Fees					438	450	450	450	450
38200	Equipment R&M					0	500	0	0	
39999	Misc Purchased Services					0	500	500	500	500
41100	Computer Software					0	500	500	500	500
41400	Safety Equipment					1,481	2,000	2,000	2,000	2,000
52100	Equipment Rental					0	500	500	500	500
52200	Phase II Compliance					1,147	2,500	250	250	250
68604	Dump Fees					0	500	500	500	500
68605	Storm Clean Up					0	500	500	500	500
68910	Roadbase					457	2,500	2,500	2,500	2,500
69100	Special Event Sheridan Cleanup					1,375	1,000	1,500	1,500	1,500
69200	Hazardous Material Cleanup					1,133	5,000	5,000	5,000	5,000
69300	Investigations					140	500	500	500	500
69400	Drainage/Storm Sewer R&M					541	2,500	2,500	2,500	2,500
69500	Testing/Environmental					4,749	10,000	10,000	10,000	10,000
Total Current Expenses						22,564	44,950	41,700	41,700	41,700
Capital Outlay:										
84110	Irving Street Outfall Phase II					50,000	3,500	20,000	20,000	20,000
Total Capital Outlay						50,000	3,500	20,000	20,000	20,000



**State of Colorado
County of Arapahoe
City of Sheridan**

CERTIFICATION

I, Arlene Sagee, City Clerk, in and for the City of Sheridan, in the County of Arapahoe, in the State of Colorado, do hereby certify that the attached is a true and correct copy:

ORDINANCE NO. 7-2007

AN ORDINANCE OF THE CITY OF SHERIDAN ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2008 AND APPROPRIATING SUMS FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008 AND ENDING DECEMBER 31, 2008 IN ACCORDANCE WITH THE STATUTES OF THE STATE OF COLORADO AND THE CHARTER OF THE CITY OF SHERIDAN.

In witness whereof, I have hereunto set my hand and the seal of the City of Sheridan, this 13th day of December, 2007.


Arlene Sagee
City Clerk

CITY
SEAL

CITY OF SHERIDAN, CO
ORDINANCE NO. 7-2007

AN ORDINANCE OF THE CITY OF SHERIDAN ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2008 AND APPROPRIATING SUMS FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008 AND ENDING DECEMBER 31, 2008 IN ACCORDANCE WITH THE STATUTES OF THE STATE OF COLORADO AND THE CHARTER OF THE CITY OF SHERIDAN.

WHEREAS, pursuant to the Sheridan City Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2008 and ending December 31, 2008; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2008 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings the Council determined that the budget should be approved and adopted.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHERIDAN, COLORADO, that:

Section 1. The budget estimate of the revenues of the City of Sheridan and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2008 and ending December 31, 2008 be adopted and approved as the budget estimate for defraying the expenses and liabilities against the City for the year 2008.

Section 2. The sum of \$6,492,447 is hereby appropriated out of the General Fund for the payment of personnel costs, debt service, lease payments, capital equipment, maintenance and operations of General Government, Public Safety and Public Works.

Section 3. The sum of \$2,155,000 is hereby appropriated out of the Use and Occupational Privilege Tax Fund for the payments of personnel costs, maintenance, operations, equipment, and capital improvements for police, fire and streets.

TOTAL GENERAL FUND APPROPRIATION \$8,647,447

Section 4. The sum of \$30,000 is hereby appropriated out of the Conservation Trust Fund for the payment of parks, open space, and recreation expenses.

TOTAL CONSERVATION TRUST FUND APPROPRIATION \$30,000

Section 5. The sum of \$35,000 is hereby appropriated out of the Arapahoe County Open Space Fund for the payment of parks, and open space.

TOTAL ARAPAHOE COUNTY OPEN SPACE FUND APPROPRIATION
\$35,000

Section 6. The sum of \$456,000 is hereby appropriated out of the Capital Fund for the payment of capital projects for streets and sidewalks.

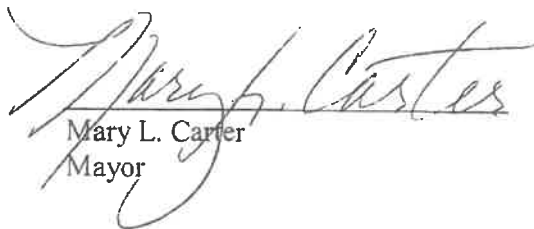
TOTAL CAPITAL FUND APPROPRIATION
\$456,000

Section 7. The sum of \$99,600 is hereby appropriated out of the Storm Water Enterprise fund for the payment of upgrading and maintaining the City's Storm water system.

TOTAL STORM WATER ENTERPRISE FUND APPROPRIATION
\$99,600

Passed and approved on first reading the 28th day of November 2007, and ordered published.

Passed and adopted on second reading the 12th day of December 2007, and ordered published by title.


Mary L. Carter
Mayor

ATTEST:


Arlene Sagee
City Clerk

APPROVED AS TO FORM:

Jim Windholz
City Attorney



**State of Colorado
County of Arapahoe
City of Sheridan**

CERTIFICATION

I, Arlene Sagee, City Clerk, in and for the City of Sheridan, in the County of Arapahoe, in the State of Colorado, do hereby certify that the attached is a true and correct copy of Ordinance No. 8-2007

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHERIDAN SETTING THE MILL LEVY FOR THE GENERAL FUND PROPERTY TAXES AND THE MILL LEVY FOR THE PROPERTY TAXES REQUIRED TO PAY GENERAL OBLIGATION BOND PRINCIPAL AND INTEREST TO BE COLLECTED IN 2008 FISCAL YEAR

In witness whereof, I have hereunto set my hand and the seal of the City of Sheridan, this 13th day of December, 2007.



**Arlene Sagee
City Clerk**

**CITY
SEAL**

**CITY OF SHERIDAN
ORDINANCE NO. 8-2007**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHERIDAN
SETTING THE MILL LEVY FOR THE GENERAL FUND PROPERTY TAXES
AND THE MILL LEVY FOR THE PROPERTY TAXES REQUIRED TO PAY
GENERAL OBLIGATION BOND PRINCIPAL AND INTEREST TO BE
COLLECTED IN 2008 FISCAL YEAR**

WHEREAS, the power and authority to levy taxes is vested in the City Council of the City of Sheridan, Colorado by Article 20, Title 31, Colorado Revised Statutes and by the Charter of the City of Sheridan; and

WHEREAS on November 28, 2007, the City Council adopted on first reading a budget for fiscal year 2008, with a second reading set for December 12, 2007.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHERIDAN, COLORADO, THAT:

Section 1. The property tax rate or levy for the purpose of General Revenue in 2008 is fixed at 5.974 mills.

Section 2. The tax rate for the General Revenue for the City of Sheridan to be levied upon property subject to taxation by the City of Sheridan, as certified by the Assessor of the County of Arapahoe, State of Colorado, shall be fixed at the 5.974 mills.

Section 3. The property tax rate or levy for the purpose of providing the revenue for the General Obligation Debt Refunding Bonds Series 2006A and Series 2006B, principal and interest in 2008 is fixed at 2.007 mills.

Section 4. The tax rate for the revenue to make the General Obligation Bond Debt principal and interest payment be levied upon the property subject to taxation by the City of Sheridan, as certified by the Assessor of the County of Arapahoe, State of Colorado, shall be fixed at a rate of 2.007 mills.

Section 5. If any article, section, paragraph, sentence, clause or phrase of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The city council hereby declares that it would have passed this ordinance and each part or parts hereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

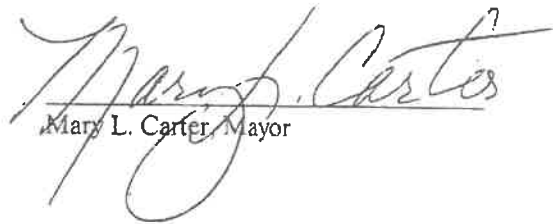
Section 6. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

Section 7. The repeal or modification of any provision of the Municipal Code of the City of Sheridan by this ordinance shall not release, extinguish, alter, modify or change in whole or in part any penalty, forfeiture or liability, either civil or criminal, which shall have been incurred under such provision. Each provision shall be treated and held as still remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings and prosecutions for enforcement of the penalty, forfeiture or liability, as well as for the purpose of sustaining any judgment, decree or order which can or may be rendered, entered or made in such actions, suits, proceedings or prosecutions.

Section 8. This ordinance is deemed necessary for the preservation of the public property, health, welfare, peace and safety.

PASSED AND APPROVED on first reading the 5th day of December 2007, and ordered published.

PASSED AND APPROVED on second reading the 12th day of December 2007 and ordered published.




Mary L. Carter, Mayor

ATTEST:



Arlene Sagee, City Clerk

APPROVED AS TO FORM:



James A. Windholz, City Attorney

TO : County Commissioners of Arapahoe County, Colorado

For the year 2007, the City Council of the City of Sheridan (governing body)

hereby certifies a total levy of 7.981 mills (unit of government)

to be extended by you upon the total assessed valuation of \$ 85,605,910.

to produce \$ 683,221 in revenue.

The levies and revenues are for the following purposes:

	LEVY	REVENUE
1. General Operating Expense	<u>5.974</u> mills	\$ <u>511,410</u>
2. Refund / Abatements	_____ mills	\$ _____
3. Temporary Tax Credit or Rate Reduction (minus)	< _____ > mills	\$ < _____ >
SUBTOTAL	<u>5.974</u> mills	\$ <u>511,410</u>
4. General Obligation Bonds and Interest		
a. See attached description	<u>2.007</u> mills	\$ <u>171,811</u>
b. See attached description	_____ mills	\$ _____
SUBTOTAL	<u>2.007</u> mills	\$ <u>171,811</u>
5. Contractual Obligations Approved at election	_____ mills	\$ _____
a. See attached description	_____ mills	\$ _____
b. See attached description	_____ mills	\$ _____
SUBTOTAL	_____ mills	\$ _____
6. Capital Expenditures levied pursuant to 29-1-301(1.2) or 29-1-302(1.5) CRS.	_____ mills	\$ _____
7. Other (specify)	_____ mills	\$ _____
TOTAL	<u>7.981</u> mills	\$ <u>683,221</u>

Contact Person: Jim Harmon, Finance Director Daytime Telephone Number 303.762.2200

Signed Mary L. Castles Title Mayor

NOTE: Certification must be to three decimal places only. Send copy to the Division of Local Government

IF YOU ARE LOCATED IN MORE THAN ONE COUNTY, PLEASE LIST ALL COUNTIES HERE:

CERTIFICATION OF TAX LEVIES

DISTRICT ID 3010

CITY OF SHERIDAN

Page 2.

PLEASE SUBMIT THE FOLLOWING INFORMATION FOR EACH GENERAL OBLIGATION BOND:

Purpose of Issue Refunding Series 2006 A 2006 B
Date of Issue Nov 21, 2006 Coupon Rate 4%
Maturity Date Dec 1, 2016
Levy: 2.007 Revenue: 171,811

(Show here and on line 4 of Page 1)

Please submit the following information for each contractual obligation:

Title _____
Date of Approval _____ Principal Amount _____
Maturity Date _____
Levy: _____ Revenue: _____

(Show here and on line 5 of Page 1)

The above information is required by 32-1-1603 C. R. S.

CITY OF SHERIDAN
AUTHORIZED PAID POSITIONS FOR 2008

	FULL TIME	PART TIME	COMMENT
GENERAL GOVERNMENT			
CITY MANAGER	1		
FINANCE DIRECTOR	1		
TAX ADMINISTRATOR	1		
BUSINESS LICENSE TECH/ACCOUNTING CLERK		1	
ADMINISTRATIVE ASSISTANT	1		
FINANCE TECHNICIAN	1		
TOTAL GENERAL GOVERNMENT	5	1	
CITY CLERK			
CITY CLERK	1		
TOTAL CITY CLERK	1		
VICTIM'S ASSISTANCE			
VICTIMS ADVOCATES		1	
TOTAL VICTIMS ASSISTANCE		1	
MUNICIPAL COURT			
COURT ADMINISTRATOR	1		
ASSISTANT COURT ADMINISTRATOR	1		
MUNICIPAL JUDGE		1	
COURT CASHIER		1	
COURT BAILIFF		1	
PROBATION OFFICER		1	
TOTAL MUNICIPAL COURT	2	4	
LEGISLATIVE			
MAYOR		1	
MAYOR PRO TEM		1	
CITY COUNCIL MEMBERS		5	
TOTAL LEGISLATIVE		7	
POLICE DEPARTMENT			
CHIEF	1		
COMMANDER	2		
SERGEANT	4		
CORPORAL	2		
OFFICER	15		
DETECTIVE	3		
SCHOOL RESOURCE OFFICER	1		
CODE ENFORCEMENT OFFICER	1		
ADMINISTRATIVE COORDINATOR	1		
COMMUNICATIONS TECHNICIAN	8		
RECORDS CLERK	2		
TOTAL POLICE DEPARTMENT	40	0	
FIRE DEPARTMENT			
CHIEF	1		
CAPTAIN	3		
MARSHALL	1		
LIEUTENANT	2		
FIREFIGHTER/PARAMEDIC	9		
FIREFIGHTER/EMT	4		
ADMINISTRATIVE ASSISTANT	1		
TOTAL FIRE DEPARTMENT	21	0	
PUBLIC WORKS			
SUPERINTENDENT	1		
MAINTENANCE WORKER III	1		
MAINTENANCE WORKER	1		
TOTAL PUBLIC WORKS	3	0	
COMMUNITY DEVELOPMENT			
COMMUNITY DEVELOPMENT DIRECTOR	1		
PERMIT TECHNICIAN	1		
TOTAL COMMUNITY DEVELOPMENT	2		
TOTAL AUTHORIZED PAID POSITIONS	74	13	

Positions by Salary Survey

Step	A	B	C	D	E	F	G	H	I	Position
Grade 1	\$ 25,578	\$ 26,857	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	Permit Technician
2	\$ 26,857	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	Maintenance Worker
3	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	\$ 41,664	Victims Advocate, Court Bailiff, Court Cashier
4	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,748	
5	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	Senior Maintenance Worker, Assistant Court Administrator, Administrative Assistant
6	\$ 32,645	\$ 34,277	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	Probation Officer
7	\$ 34,277	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	Comm Tech, Tax Clerk, PD Records Admin, PD Records Clerk, Accounting Clerk, Finance Technician
8	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,174	Tax Administrator
9	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,833	Code Enforcement, Firefighter, Accountant, Accounting Clerk
10	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,834	\$ 58,625	Operations - Street Superintendent, Court Administrator
11	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,175	\$ 55,833	\$ 58,625	\$ 61,556	Fire Lieutenant-EMT
12	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	Police Officer, Paramedic, Fire Marshal, Administrative Coordinator
13	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,834	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	
14	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	Detective, Corporal, Fire Lt.-Paramedic, City Clerk
15	\$ 50,642	\$ 53,175	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	
16	\$ 53,175	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	Chief Building Official
17	\$ 55,834	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	Police Sergeant, Fire Captain
18	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	Police Lieutenant
19	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,946	Commander
20	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,614	\$ 90,946	\$ 95,493	Finance Director
21	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	\$ 95,493	\$ 100,267	Fire Chief
22	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	\$ 95,493	\$ 100,267	\$ 105,280	Police Chief
23	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	\$ 95,493	\$ 100,267	\$ 105,281	\$ 110,545	City Manager

EXHIBIT C

City of Sheridan							Start Amt=	\$549,819.66
							Rate=	5.780%
							Start Date=	1/15/2005
Pmt:	Date	Payment	Days	Interest	Principal	Remainder		
1	1/15/2005	\$12,795.58	0	\$0.00	\$12,795.58	\$537,024.08		
2	2/15/2005	\$12,795.58	30	\$2,586.67	\$10,208.91	\$526,815.17		
3	3/15/2005	\$12,795.58	30	\$2,537.49	\$10,258.09	\$516,557.08		
4	4/15/2005	\$12,795.58	30	\$2,488.08	\$10,307.50	\$506,249.58		
5	5/15/2005	\$12,795.58	30	\$2,438.44	\$10,357.14	\$495,892.44		
6	6/15/2005	\$12,795.58	30	\$2,388.55	\$10,407.03	\$485,485.41		
7	7/15/2005	\$12,795.58	30	\$2,338.42	\$10,457.16	\$475,028.25		
8	8/15/2005	\$12,795.58	30	\$2,288.05	\$10,507.53	\$464,520.72		
9	9/15/2005	\$12,795.58	30	\$2,237.44	\$10,558.14	\$453,962.58		
10	10/15/2005	\$12,795.58	30	\$2,186.59	\$10,608.99	\$443,353.59		
11	11/15/2005	\$12,795.58	30	\$2,135.49	\$10,660.09	\$432,693.49		
12	12/15/2005	\$12,795.58	30	\$2,084.14	\$10,711.44	\$421,982.06		
13	1/15/2006	\$12,795.58	30	\$2,032.55	\$10,763.03	\$411,219.02		
14	2/15/2006	\$12,795.58	30	\$1,980.70	\$10,814.88	\$400,404.15		
15	3/15/2006	\$12,795.58	30	\$1,928.61	\$10,866.97	\$389,537.18		
16	4/15/2006	\$12,795.58	30	\$1,876.27	\$10,919.31	\$378,617.87		
17	5/15/2006	\$12,795.58	30	\$1,823.68	\$10,971.90	\$367,645.97		
18	6/15/2006	\$12,795.58	30	\$1,770.83	\$11,024.75	\$356,621.22		
19	7/15/2006	\$12,795.58	30	\$1,717.73	\$11,077.85	\$345,543.36		
20	8/15/2006	\$12,795.58	30	\$1,664.37	\$11,131.21	\$334,412.15		
21	9/15/2006	\$12,795.58	30	\$1,610.75	\$11,184.83	\$323,227.32		
22	10/15/2006	\$12,795.58	30	\$1,556.88	\$11,238.70	\$311,988.62		
23	11/15/2006	\$12,795.58	30	\$1,502.75	\$11,292.83	\$300,695.78		
24	12/15/2006	\$12,795.58	30	\$1,448.35	\$11,347.23	\$289,348.55		
25	1/15/2007	\$12,795.58	30	\$1,393.70	\$11,401.88	\$277,946.67		
26	2/15/2007	\$12,795.58	30	\$1,338.78	\$11,456.80	\$266,489.87		
27	3/15/2007	\$12,795.58	30	\$1,283.59	\$11,511.99	\$254,977.88		
28	4/15/2007	\$12,795.58	30	\$1,228.14	\$11,567.44	\$243,410.44		
29	5/15/2007	\$12,795.58	30	\$1,172.43	\$11,623.15	\$231,787.29		
30	6/15/2007	\$12,795.58	30	\$1,116.44	\$11,679.14	\$220,108.15		
31	7/15/2007	\$12,795.58	30	\$1,060.19	\$11,735.39	\$208,372.76		
32	8/15/2007	\$12,795.58	30	\$1,003.66	\$11,791.92	\$196,580.84		
33	9/15/2007	\$12,795.58	30	\$946.86	\$11,848.72	\$184,732.13		
34	10/15/2007	\$12,795.58	30	\$889.79	\$11,905.79	\$172,826.34		
35	11/15/2007	\$12,795.58	30	\$832.45	\$11,963.13	\$160,863.21		
36	12/15/2007	\$12,795.58	30	\$774.82	\$12,020.76	\$148,842.45		
37	1/15/2008	\$12,795.58	30	\$716.92	\$12,078.66	\$136,763.79		
38	2/15/2008	\$12,795.58	30	\$658.75	\$12,136.83	\$124,626.96		
39	3/15/2008	\$12,795.58	30	\$600.29	\$12,195.29	\$112,431.67		
40	4/15/2008	\$12,795.58	30	\$541.55	\$12,254.03	\$100,177.63		
41	5/15/2008	\$12,795.58	30	\$482.52	\$12,313.06	\$87,864.58		
42	6/15/2008	\$12,795.58	30	\$423.21	\$12,372.37	\$75,492.21		153,546.96
43	7/15/2008	\$12,795.58	30	\$363.62	\$12,431.96	\$63,060.25		
44	8/15/2008	\$12,795.58	30	\$303.74	\$12,491.84	\$50,568.41		
45	9/15/2008	\$12,795.58	30	\$243.57	\$12,552.01	\$38,016.40		
46	10/15/2008	\$12,795.58	30	\$183.11	\$12,612.47	\$25,403.93		
47	11/15/2008	\$12,795.58	30	\$122.35	\$12,673.22	\$12,730.72		
48	12/15/2008	\$12,795.58	30	\$61.32	\$12,734.26	(\$3.54)		
		\$614,187.84		\$64,364.64	\$549,823.20		=TOTAL	

Lease No.: _____
Equipment Schedule: 01

PAYMENT SCHEDULE

The Lease Date with respect to the above referenced Equipment Group shall be **August 26, 2005**. The Annual Interest Rate applicable to the Equipment Group shall be **4.750%**. Lessee will make Rental Payments each consisting of Principal and Interest as set forth below for a term of **seven (7) years**. The first Rental Payment is due on **January 15, 2006** and subsequent payments are due **annual** on like date thereafter.

<u>PAYMENT NO.</u>	<u>PAYMENT DATE</u>	<u>PAYMENT</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>PREPAYMENT PRICE</u>
1	1/15/2006	\$83,121.47	\$9,357.54	\$73,763.93	\$443,695.95
2	1/15/2007	\$83,121.47	\$20,216.48	\$62,904.99	\$376,381.86
3	1/15/2008	\$83,121.47	\$17,225.87	\$65,895.60	\$306,543.49
4	1/15/2009	\$83,121.47	\$14,093.07	\$69,028.40	\$234,086.20
5	1/15/2010	\$83,121.47	\$10,811.34	\$72,310.13	\$158,911.74
6	1/15/2011	\$83,121.47	\$7,373.59	\$75,747.88	\$80,918.25
7	1/15/2012	\$83,121.47	\$3,772.40	\$79,349.07	\$0.00
Grand Totals		\$581,850.29	\$82,850.29	\$499,000.00	

CITY OF SHERIDAN
Lessee

By: _____

Name: Paul Grattet
Title: City Manager

Date: _____

* After payment of Rental Payment due on such date.

BOND DEBT SERVICE

City of Sheridan, Colorado
 General Obligation Refunding Bonds, Series 2006

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
11/21/2006					
06/01/2007			29,766.67	29,766.67	
12/01/2007	115,000	4.000%	28,200.00	143,200.00	172,966.67
06/01/2008			25,900.00	25,900.00	
12/01/2008	120,000	4.000%	25,900.00	145,900.00	171,800.00
06/01/2009			23,500.00	23,500.00	
12/01/2009	130,000	4.000%	23,500.00	153,500.00	177,000.00
06/01/2010			20,900.00	20,900.00	
12/01/2010	130,000	4.000%	20,900.00	150,900.00	171,800.00
06/01/2011			18,300.00	18,300.00	
12/01/2011	140,000	4.000%	18,300.00	158,300.00	176,600.00
06/01/2012			15,500.00	15,500.00	
12/01/2012	145,000	4.000%	15,500.00	160,500.00	176,000.00
06/01/2013			12,600.00	12,600.00	
12/01/2013	145,000	4.000%	12,600.00	157,600.00	170,200.00
06/01/2014			9,700.00	9,700.00	
12/01/2014	155,000	4.000%	9,700.00	164,700.00	174,400.00
06/01/2015			6,600.00	6,600.00	
12/01/2015	160,000	4.000%	6,600.00	166,600.00	173,200.00
06/01/2016			3,400.00	3,400.00	
12/01/2016	170,000	4.000%	3,400.00	173,400.00	176,800.00
	1,410,000		330,766.67	1,740,766.67	1,740,766.67

CITY OF SHERIDAN, CO
RESOLUTION NO. 22-2007

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SHERIDAN, COLORADO, AMENDING THE CITY OF SHERIDAN
2007 FEE SCHEDULE REGARDING LOCAL LIQUOR LICENSING
FEES, COPYING FEES FOR PUBLIC RECORDS AND FIRE AND
AMBULANCE FEES**

WHEREAS, Section 1.8 of the City of Sheridan Municipal Code sets forth that City Council shall, as provided by law, establish by resolution charges and fees for municipal programs and services; and

WHEREAS, Senate Bill 07-149 of the Colorado General Assembly provides that local liquor licensing authorities may impose upon applicants for a liquor license and transfers of licenses a fee not to exceed \$625.00 and a fee of \$75.00 for license renewals, if such fees are determined by the local licensing authority to cover actual and necessary expenses; and

WHEREAS, City Council adopts the findings of the local licensing authority that the proposed application, transfer and renewal fees cover the actual and necessary expenses incurred by the City; and

WHEREAS, Senate Bill 07-149 also provides that the local licensing authority may impose an application fee not to exceed \$100.00 for both the investigation and issuance of a special event permit license; and

WHEREAS, Senate Bill 07-045 requires that an official custodian may charge a fee not to exceed 25¢ a page per standard page for a copy of a public record or a fee not to exceed the actual cost of providing a copy or photograph of a public record in a format other than a standard page; and

WHEREAS, City Council finds from the information provided by staff that the proposed fees for copying of non-standard public records, which includes maps, audio tapes and transcripts do not exceed the actual cost of reproducing such documents; and

WHEREAS, City Council finds from the information provided by staff that the proposed fees for fire and ambulance services are either reasonably related to the city's costs or because of mandatory Medicare and Medicaid reimbursement rates are actually less than the city's costs.

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SHERIDAN THAT:**

Section 1. The City of Sheridan 2007 Fee Schedule, attached hereto as Exhibit A, amending liquor license application, transfer, renewal and special event permit application fees, standard page format public record copying fees, fees for reproductions of other public records

4/R

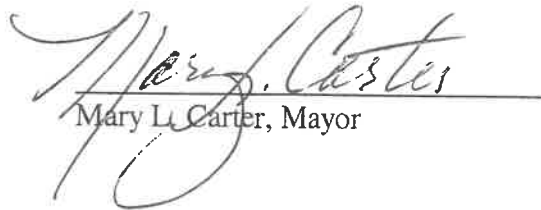
and fire and ambulance department fees is approved in substantially the same form as the copy attached hereto and made a part of this resolution.

Section 2. All prior acts, orders, resolutions, or parts thereof, by the City in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed to revive any act, order, resolution, or part thereof, heretofore repealed.

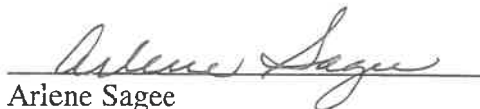
Section 3. If any section, paragraph, clause or provision of this Resolution shall be adjudged to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining sections, paragraphs, clauses or provisions of this Resolution, it being the intention that the various parts hereof are severable.

Section 4. This Resolution shall take effect upon its passage.

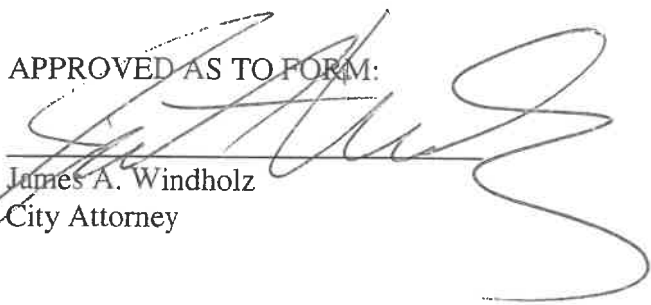
Done and resolved the 8th day of August 2007.


Mary Lu Carter, Mayor

ATTEST:


Ariene Sagee
City Clerk

APPROVED AS TO FORM:


James A. Windholz
City Attorney

CITY OF SHERIDAN 2007 FEE SCHEDULE

GENERAL FEES	
Audio Tapes	\$15.00
Certification	\$5.00 plus \$.25 per page
Comprehensive Plans	\$25.00 (color)
Construction Standards (Water, Sewer, Streets)	\$25.00
Drainage Criteria Manual	\$25.00
Maps (Blueprint Copies)	24x36 - Cost + 10% 36x48 - Cost + 10%
Maps (Color)	11x17 - Cost + 10% 24x36 - Cost + 10% \$20.00 - Cost + 10%
Maps (Black & White)	11x17 - Cost + 10% 24x36 - Cost + 10% \$20.00 - Cost + 10%
Municipal Code	\$250.00
Notary Seal Stamp	\$5.00
Open Records	\$.25 per page
Reports (Bound), Drainage Standards, Irrigation Standards and Publications	\$20.00 each
Research Files	\$26.00/hr after 1 st half hour
Return Check Fees	\$25.00
Transcripts (Verbatim)	\$25.00 above cost
Zoning Code	\$25.00

LIQUOR LICENSE FEES	
Retail Liquor Store (State fee)	\$22.50
Drugstore (State fee)	\$22.50
Beer/Wine (State fee)	\$48.75
Club (State fee)	\$41.25
Hotel/Restaurant (State fee)	\$75.00
Tavern (State fee)	\$75.00
Race Track (State fee)	\$75.00
Arts (State fee)	\$41.25
Brew Pub (State fee)	\$75.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

Optional Premises (State fee)	\$100.00
3.2% Beer (State fee)	\$3.75
Special Events Permits (3.2% Beer) (State fee)	\$100.00
Special Events Permit (Liquor) (State fee)	\$100.00
Manager Registration (H/R & Tavern) (State & City)	\$75.00
Corp/LLC change background investigations	\$100.00
Annual Renewal (City fee)	\$75.00/yr
Late Renewal (City fee)	\$500.00
New License Application (City fee)	\$625.00
Transfer of Ownership (City fee)	\$625.00
Change of Location (City fee)	\$625.00
Temporary Permit Pending Transfer (City fee)	\$100.00
Bed & Breakfast (City fee)	\$25.00

BUSINESS LICENSE/FEEES	
Business – One Year	\$65.00
Sales Tax – One Year	\$10.00
Administrative Fees	
Second Delinquent Letter	\$50.00
Notice of Final Determination/Demand for Payment	\$200.00
Trash Hauler – One Year	\$65.00 Business License plus \$25.00/truck operating in city
Pawn Broker	
Business License	\$65.00
Application fee	\$1,000.00
Amendment to Application fee	\$1,000.00
Annual license fee	\$3,000.00
New manager fee	\$200.00
Transaction fee	\$2.25/each ticket
Transaction Fee – motor vehicles	\$10.00/each vehicle
Bond in the amount of	\$5000.00
Property Rental Fee – One Year	\$65.00
Adult Entertainment Business	
Original application fee	\$1,000.00
License renewal application fee	\$500.00
Adult Store – annual license fee	\$2,000.00
Adult Motion Picture Theater – annual license fee	\$2,000.00
Adult Cabaret – annual license fee	\$2,000.00
Adult Arcade – annual license fee	\$2,000.00
Business License Owner fee	\$65.00
Employee license	\$50.00
New manager registration	\$200.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

Background investigation fee for applicant (each principal owning 10% or more)	\$75.00
Amusement Arcade More than 5 amusement devices Business License	\$65.00
Type A (malt, vinous or spirituous liquors are NOT allowed)	\$750.00
Type B (malt, vinous or spirituous liquors allowed)	\$1,500.00 plus \$30.00 per amusement device
Open Air Market (Secondhand Dealers)	
One year license (to be paid by licensee)	One year license (to be paid by licensee)
Temporary Permit	Temporary Permit
Daily Vendors license	Daily Vendors license
Annual Vendor license	Annual Vendor license

DEVELOPMENT REVIEW APPLICATION FEES

ZONING VARIANCE AND ADJUSTMENTS AND APPEALS

Appeal	\$125.00
Variance	\$125.00

ZONING/REZONING

Rezoning	\$500.00
Planned Unit Development (P.U.D.)	\$600.00 + \$200.00/acre

LAND SUBDIVISION AND DEVELOPMENT

Minor Subdivision (one acre or less)	\$600.00
Major Subdivision	\$1,000.00
Property Combination	\$200.00

WRITTEN REQUESTS

Flood Plain Certificate of Compliance	\$150.00
Written Zoning Verification	\$50.00

DEVELOPMENT REVIEW FEES

Development Review Requested	MINIMUM Fee	FEE CALCULATION.
Planned Unit Development (Sketch Plan Application) or Rezoning Request	\$1,000	Plus \$110.00 per hour for staff/consultant review thereafter

CITY OF SHERIDAN 2007 FEE SCHEDULE

Preliminary Site Development Plan	\$1,000 for the initial 1 acre + \$300 for each additional acre or portion thereof	Plus \$110.00 per hour for staff/consultant review thereafter
Final Site Development Plan	\$1,000 for the initial 1 acre + \$300 for each additional acre or portion thereof	Plus \$110.00 per hour for staff/consultant review thereafter
Conditional Use, Special Use, & Temporary Use Permits	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Subdivision of Land - 1 acre or more	\$3,000	Plus \$110.00 per hour for staff/consultant review thereafter
Resubdivision of Land or Subdivision of land under 1 acre	\$1,500	Plus \$110.00 per hour for staff/consultant review thereafter
Variances and Appeals	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Site Plan Amendments	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Sign & Building Permits	None	\$100.00 per hour for staff/consultant review
Right-of-Way, Utility Dedications, or Vacations not part of a plan approval process	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Publication and Posting	Actual Cost	Plus hourly rate of City Manager or City Clerk if applicable

PLAN REVIEW FEE

All plan review fees	65.00% of Permit Fee
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CONTRACTOR BUSINESS LICENSE/FEEES

Business License Fee (Required for all Contractors)	\$65.00
General Contractor's License Fee: - Class A	\$250.00
General Contractor's License Fee: - Class B	\$150.00
General Contractor's License Fee: - Class C	\$100.00
Concrete and Form Contractor	\$75.00
Demolition License Fee	\$50.00
Excavating License Fee	\$75.00
HVAC – Heating, Warm Air and Ventilation License – Class B	\$75.00
House and Building Movers License Fee	\$100.00
Masonry License Fee	\$75.00
Mobile Home Installer License Fee	\$100.00
Special Inspector Contractor License Fee	\$250.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

Trade Contractor (Carpentry, Framing, Decks, Drywall, Painting, Fencing, Fire Protection, Flooring, Insulation, Roofing, Security Systems, Windows, Gutters, Siding, Signs, Landscaping, Etc.)	\$75.00
Trace Contractor's License Fee	\$75.00
Miscellaneous Contractor's License Fee	\$75.00
Plumber's License Fee (Requires Colorado Examining Board of Plumbers licensure and application for City License)	No Charge
Electrical License Fee (Requires Colorado Electrical Board Licensure and Application for City License)	No Charge

BUILDING PERMIT FEES	
Building Permit – All other occupancies (multi family residential – greater than 2 units – or commercial) – Total Valuation \$1.00 up to and including \$500	\$23.50
\$500.01 to \$2,000	\$23.50 for the first \$500 plus \$3.05 for each \$100 valuation or fraction thereof to and including \$2,000
\$2,001 to \$25,000	\$69.25 for the first \$2,000 plus \$14.00 for each additional \$1,000 valuation or fraction thereof to and including \$25,000
\$25,001 to \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 valuation or fraction thereof to and including \$50,000
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 valuation or fraction thereof to and including \$100,000
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 valuation or fraction thereof to and including \$500,000
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 valuation or fraction thereof to and including \$1,000,000
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 valuation or fraction thereof

Deposits for Permit Review Process	
International Residential Code, International Building Code, Uniform Mechanical Code, Uniform Plumbing Code, International Energy Conservation Code, International Existing Building Code, International Property Maintenance Code, Uniform Solar Energy Code, National Electrical Code and Uniform Swimming Pool, Spa and Hot Tub Code and International Fire Code	
Commercial Permits	\$200.00
Single Family Home Permits	\$100.00
All other Permits	\$25.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

BUILDING VALUATION DATA TABLE

The Building and Zoning Office updates the Building Valuation Data. The most recent table is attached as an exhibit to this fee schedule.

OTHER INSPECTION FEES

Re-inspection Fee*	\$50.00
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*This fee is in addition to all other fees established for Building, Fire, and Electrical Codes

DRAINAGE FEES – DEVELOPMENT

Residential	\$550.00
Undeveloped property < 10,000 sf	\$550.00 plus \$0.04 for each sf of areas over
Undeveloped property > 10,000 sf	10,000 sf, provided however, the maximum fee shall be \$1,000 for each lot or parcel of property on which 1 SFD is built

PUBLIC RIGHT-OF-WAY SIDEWALK, DRIVEWAY, CURB & GUTTER PERMIT

Storm Drainage – Pipes	\$.25 linear foot
Storm Drainage - Inlet Structures	\$16.00/each
Storm Drainage – Earth Channels	\$. 9 linear Foot
Storm Drainage – Detention Ponds	\$.10 square yard
Storm Drainage – Manholes	\$16.00/each
Street Structures – Asphalt	\$.20 square yard
Street Structures – Concrete	\$.20 square yard
Concrete/Flat Work – Sidewalks	\$.20 linear foot
Concrete/Flat Work – Cross Pans	\$.20 linear foot
Concrete/Flat Work – Drive Cuts	\$.20 linear foot
Concrete/Flat Work – Curb/Gutter	\$.20 linear foot
Street Cut Permit	\$100.00
Public Improvement Administrative Fee	10% of permit fee
Road Closure Permit	\$50.00
Street Re-inspection Fee	\$50.00
Sidewalk Repair Permit	\$25.00
Sidewalk Re-inspection Fee	\$25.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

Posting of Surety Bond (Street Cut)	\$5,000.00/\$10,000.00
Posting of Surety Bond (Public Improvement)	Cost of project plus 10%

**Re-inspection fees are charged when a person or property owner calls for inspection and are not ready when the inspector arrives to inspect.

DETENTION POND AND WATERWAY INSPECTION FEES	
Residential	\$25.00
Commercial	\$25.00

STORM WATER QUALITY PERMIT FEES	
Permit (Over one acre)	\$500.00
Permit (Less than one acre)	\$250.00
Re-inspection fee	\$50.00

STORM WATER FEES	
Residential - Per Dwelling Unit	\$18.00 bi annual fee
Commercial/Industrial/Manufactured Home Communities	\$30.00 bi annual fee

MUNICIPAL COURT FEES	
Municipal Court Costs	\$25.00
Surcharge	\$20.00 (amended by Res. 60-2006)
Juror's Fee	\$6.00/\$3.00
Jury Fee	\$25.00/\$45.00 upon conviction with Jury
OJW – City	\$60.00 (\$15.00 MTV/\$45.00 City)
Bench Warrant Fee	\$75.00
Bonding Fee	\$20.00
Appeal Bond Fee	Double the amount of the fine plus cost of transcript
Deferred Judgment Fee	\$60.00
Witness Fee	\$5.00
Stay of Execution Fee (If payment plan is requested)	\$10.00

CITY OF SHERIDAN 2007 FEE SCHEDULE

POLICE FEES AND SERVICES	
Colorado Bureau of Investigations Charges for fingerprint research	\$38.50
Pawn Brokers	\$2.25 per pawn ticket
Miscellaneous Charges	
Fingerprinting	\$10.00 resident
Fingerprinting	\$18.00 non-resident
Photographs - 3x5	\$3.00 each
Photographs - 8x10	\$7.00 each
Photographs - Digital	\$3.00 each
P.D. Background Check	\$50.00/hr
Clearance Letter	\$15.00 each
VIN Verifications	\$20.00
Records Search	\$26.00/ hr
Traffic Plan Review	\$30.00
Street Closure Permit	\$50.00
Reproduction of Audio/Video Tapes	\$30.00 each
Emergency Vehicle License/Processing Fee	\$75.00
Sex Offender Annual Registration	\$25.00
Police Reports	
First page	\$5.00 (1-5 pages)
P.D. Background Check	\$1.00 each additional page over 5
Crime Status Report	\$35.00
Background Investigations	\$50.00/hr
Vehicle Impound Processing/Release Fee	\$25.00 each

FIRE/AMBULANCE FEES AND SERVICES	
Base Rate	
BLS Emergency Transport	\$700.00
ALS-1 Emergency Transport	\$875.00
ALS-2 Emergency Transport	\$1,000.00
No Transport-Treat on Scene	\$250.00
Mileage	\$15.00 per mile



**State of Colorado
County of Arapahoe
City of Sheridan**

CERTIFICATION

I, Arlene Sagee, Secretary for the Sheridan Redevelopment Agency, in the City of Sheridan, in the County of Arapahoe, in the State of Colorado, do hereby certify that the attached is a true and correct copy:

RESOLUTION NO. 5-2007

**A RESOLUTION OF THE SHERIDAN REDEVELOPMENT AGENCY
ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2008 AND
APPROPRIATING SUMS FOR DEFRAYING EXPENSES AND
LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008
AND ENDING DECEMBER 31, 2008 IN ACCORDANCE WITH THE
STATUTES OF COLORADO.**

In witness whereof, I have hereunto set my hand and the seal of the Sheridan Redevelopment Agency, City of Sheridan, this 13th day of December, 2007.



Arlene Sagee, Secretary
Sheridan Redevelopment Agency

SRA
SEAL

SHERIDAN REDEVELOPMENT AGENCY
RESOLUTION NO. 5-2007

TITLE: A RESOLUTION OF THE SHERIDAN REDEVELOPMENT AGENCY
ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2008 AND
APPROPRIATING SUMS FOR DEFRAYING EXPENSES AND LIABILITIES
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2008 AND ENDING
DECEMBER 31, 2008 IN ACCORDANCE WITH THE STATUTES OF
COLORADO.

WHEREAS, the Executive Director of the Sheridan Redevelopment Agency
has submitted to the Board of Commissioners a budget estimate of the revenues of
said urban renewal authority and the expenses of conducting the affairs thereof for
the fiscal year beginning January 1, 2008 and ending December 31, 2008.

WHEREAS, the Board of Commissioners and the Executive Director have
cooperatively prepared a proposed budget for 2008 and held a public hearing
thereon; and

WHEREAS, after full and final consideration of the resolution and public
hearing it is the determination of the Board of Commissioners that the budget should
be approved and adopted.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF
COMMISSIONERS OF THE SHERIDAN REDEVELOPMENT AGENCY,
SHERIDAN, CO, that:

Section 1. The budget estimate of the revenues of the Sheridan
Redevelopment Agency and the expenses of conducting the affairs thereof for the
fiscal year beginning January 1, 2008 and ending December 31, 2008 be adopted
and approved as the budget estimate for defraying the expenses and liabilities
against the Agency for the year 2008.

Section 2. The sum of \$873,000 is hereby appropriated from funds to be
received pursuant to the Development Agreement for the South Santa Fe Corridor
Redevelopment Area and used to cover expenses related to this project.

TOTAL APPROPRIATION \$873,000

Passed and approved this 12th day of December 2007 and order published by
title.


Mary L. Carter, Chair
Board of Commissioners

ATTEST:


Arlene Sagee, Secretary

APPROVED AS TO FORM


James A. Windholz, City Attorney

Sheridan Redevelopment Agency
Proposed Budget 2008

	<u>Project Costs</u>	<u>PIF</u>	<u>Total</u>
Revenues:			
Project Costs	694,000		694,000
Public Improvement Fees		179,000	179,000
Total Revenues			<u>873,000</u>
Current Expenses:			
Consultants	100,000	50,000	150,000
Legal	475,000	20,000	495,000
Public Relations	10,000		10,000
Communications	4,000	4,000	8,000
Office Expenses	7,500	7,500	15,000
Other Reimbursables	7,500	7,500	15,000
Reimburse City of Sheridan General Fund	90,000	90,000	180,000
			<u>873,000</u>