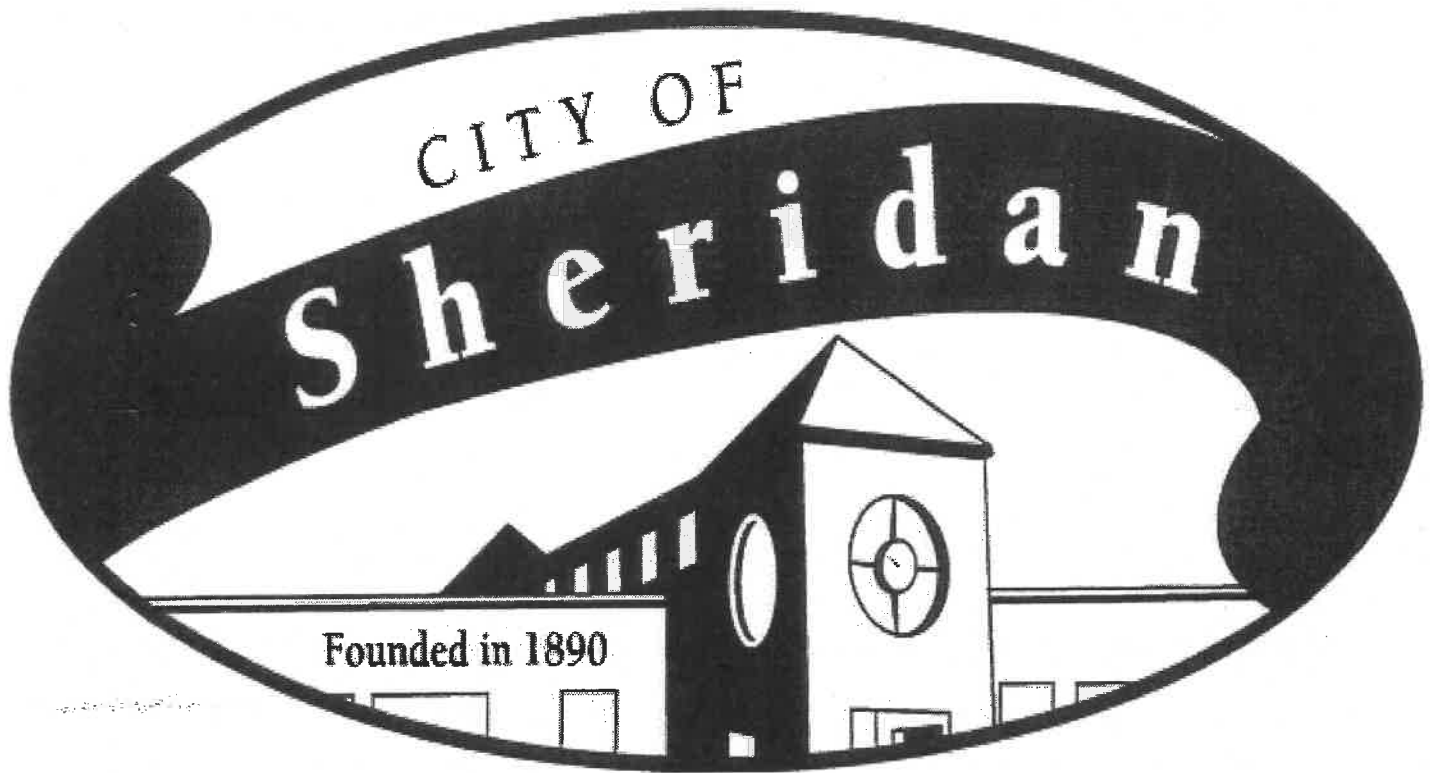
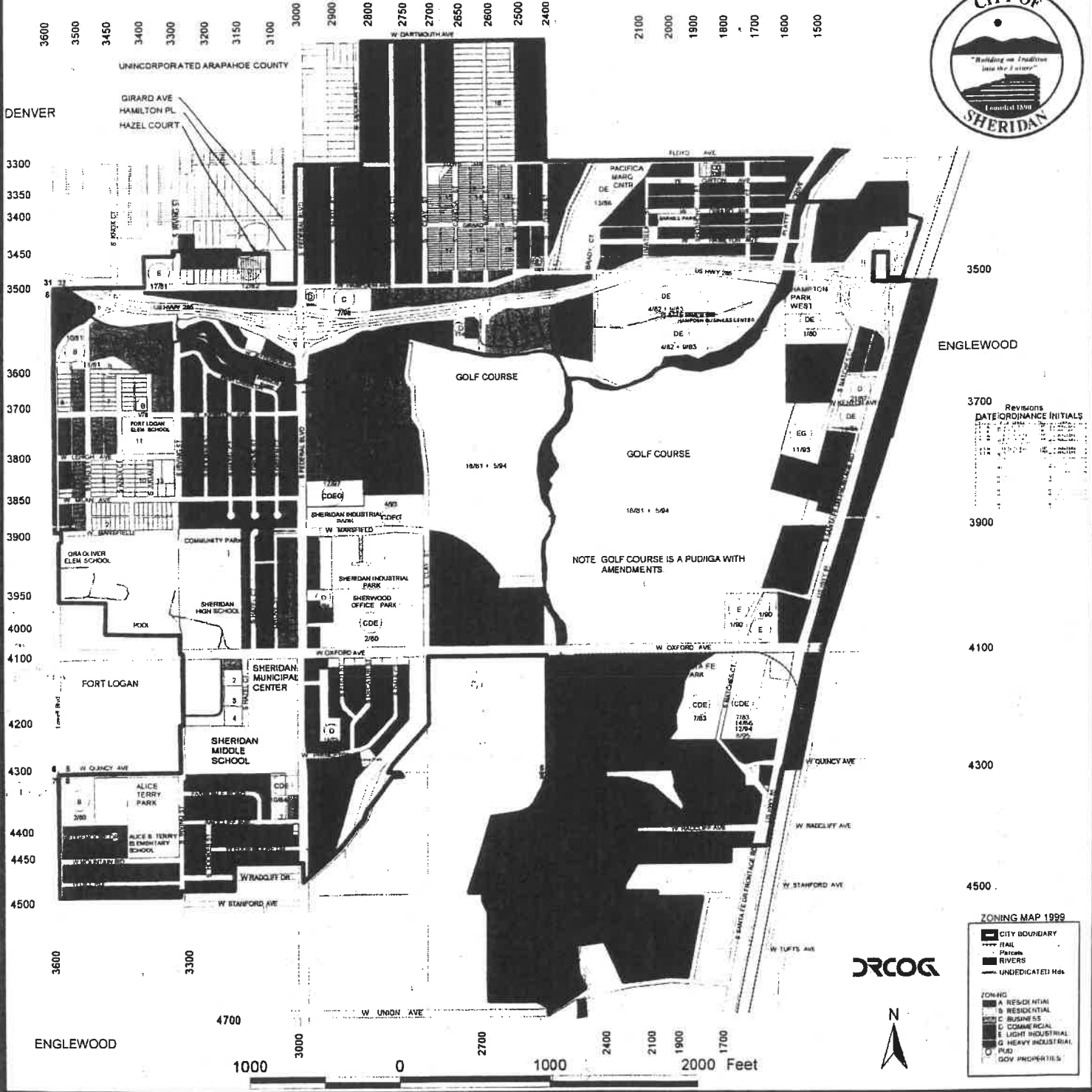


2006



ANNUAL BUDGET

OFFICIAL MAP OF CITY OF SHERIDAN, COLORADO



Revisions

DATE	REVISIONS	INITIALS
11/1/99	ADDED	...
...

ZONING MAP 1999

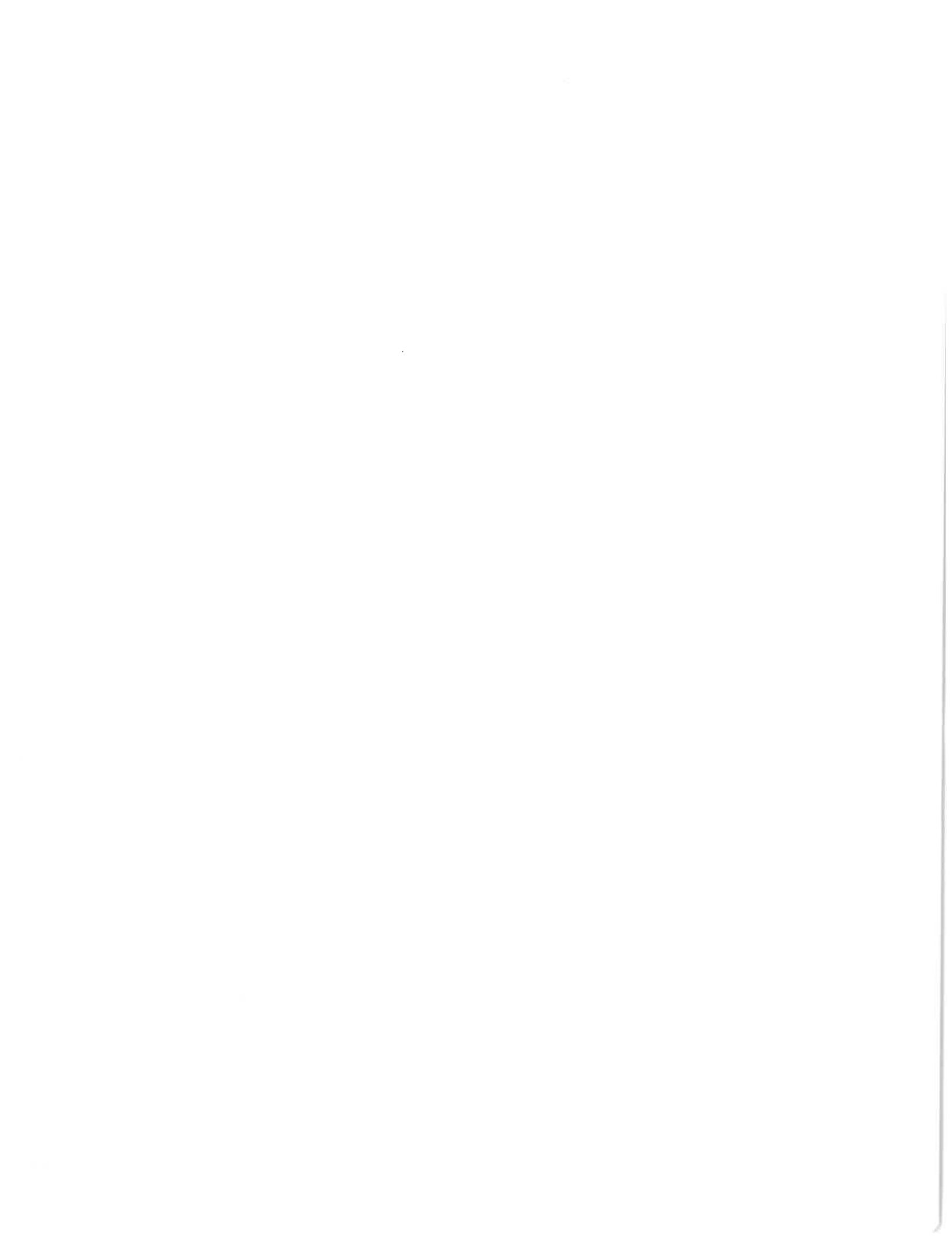
- CITY BOUNDARY
- RAIL
- STRADE
- RIVERS
- UNDEICATED H&A

ZONING

- A RESIDENTIAL
- B RESIDENTIAL
- C BUSINESS
- D COMMERCIAL
- E LIGHT INDUSTRIAL
- G HEAVY INDUSTRIAL
- PLD
- GOV PROPERTIES

JRCOG

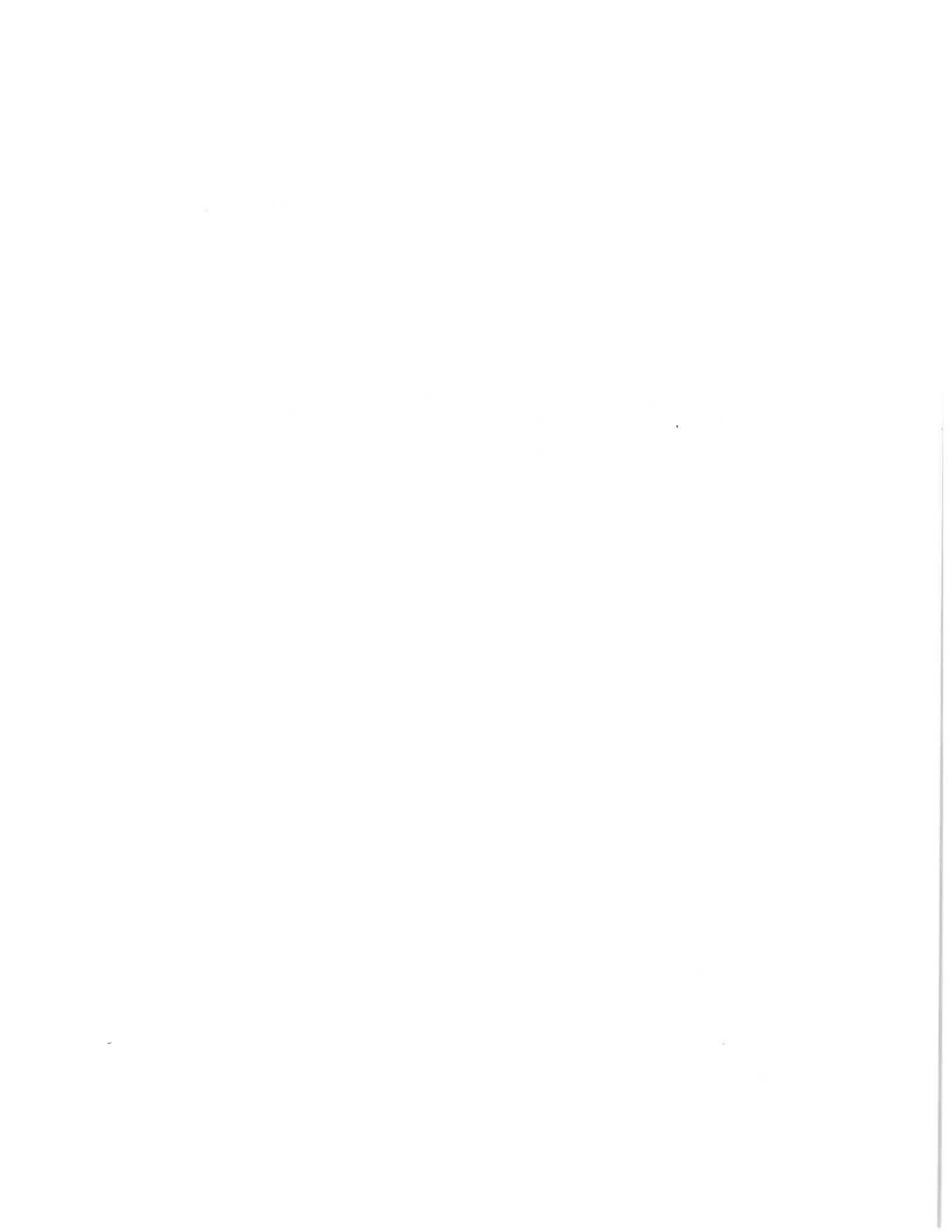




CITY OF SHERIDAN

2006 BUDGET

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CITY OF SHERIDAN, COLORADO

2006

OPERATING AND CAPITAL BUDGET

OFFICIALS

MAYOR
Mary Carter

CITY COUNCIL

Clifford Mueller	Ward 1	R. Landau deLaguna
Cynthia Radke	Ward 2	Chanele Beacham
Dallas Hall	Ward 3	Jose Tafoya

CITY CLERK
Arlene Sagee

CITY TREASURER
Vacant

CITY ATTORNEY
Windholz & Associates

MUNICIPAL JUDGE
James Kimmel

CITY ADMINISTRATOR
Paul Grattet

CHIEF OF POLICE

Ray Sample

FIRE CHIEF

Ron Carter

BUILDING/ZONING OFFICIAL

David Harris

FINANCE DIRECTOR

Judy Dahl

COURT ADMINISTRATOR

Kathi Husek

PUBLIC WORKS SUPERVISOR

Randy Mourning

The background features a large, semi-transparent watermark of the City of Sheridan logo. The logo is an oval shape containing the text "CITY OF Sheridan" in a serif font, with "CITY OF" in smaller letters above "Sheridan". Below the name, it says "Founded in 1890" and shows a stylized illustration of a building with a central tower and several windows.

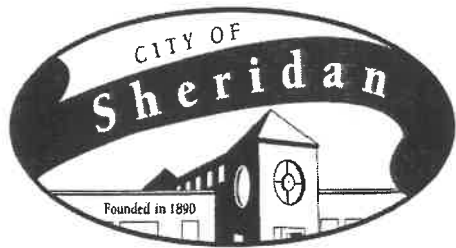
2006 Budget Overview

General Fund

Conservation Trust Fund

Arapahoe County Open Space Fund

Stormwater Fund



City of Sheridan
4101 So. Federal Blvd
Sheridan, CO 80110
303-762-2200

MEMORANDUM

To: Mayor and City Council

From: Paul Grattet, City Manager
Judy Dahl, Finance Director

Subject: 2006 Budget Overview

The proposed budget was sent to you under separate cover. The purpose of this memo is to present highlights and explanations significant to the proposed budget.

BUDGET OVERVIEW

General Fund

The general fund is the general operating fund of the City and accounts for most of the sources and uses of financial resources.

The City is projecting an operating deficit that will be made up with carry over funds from 2005.

Revenues

Revenue from all sources for 2006 is projected to be \$5,955,308. The total is less than the 2005-projected budget because 2005 includes grant revenue of \$549,662 and it is unknown at this time whether we will receive grant revenue in 2006.

In general revenue is increasing but a conservative approach has been taken in estimating the 2006 revenues. We anticipate increases because we are doing self-collection of Emergency Medical Services Billing and Sales Tax. We are also aggressively pursuing business that are not in compliance with sales, use and OPT taxes due.

Taxes make up about seventy-eight and eight tenths of a percent of General Fund Revenues. Tax collections are projected to increase nine percent between 2005-Projected Actual and the 2006 Proposed Budget.

2006 BUDGET OVERVIEW FINAL

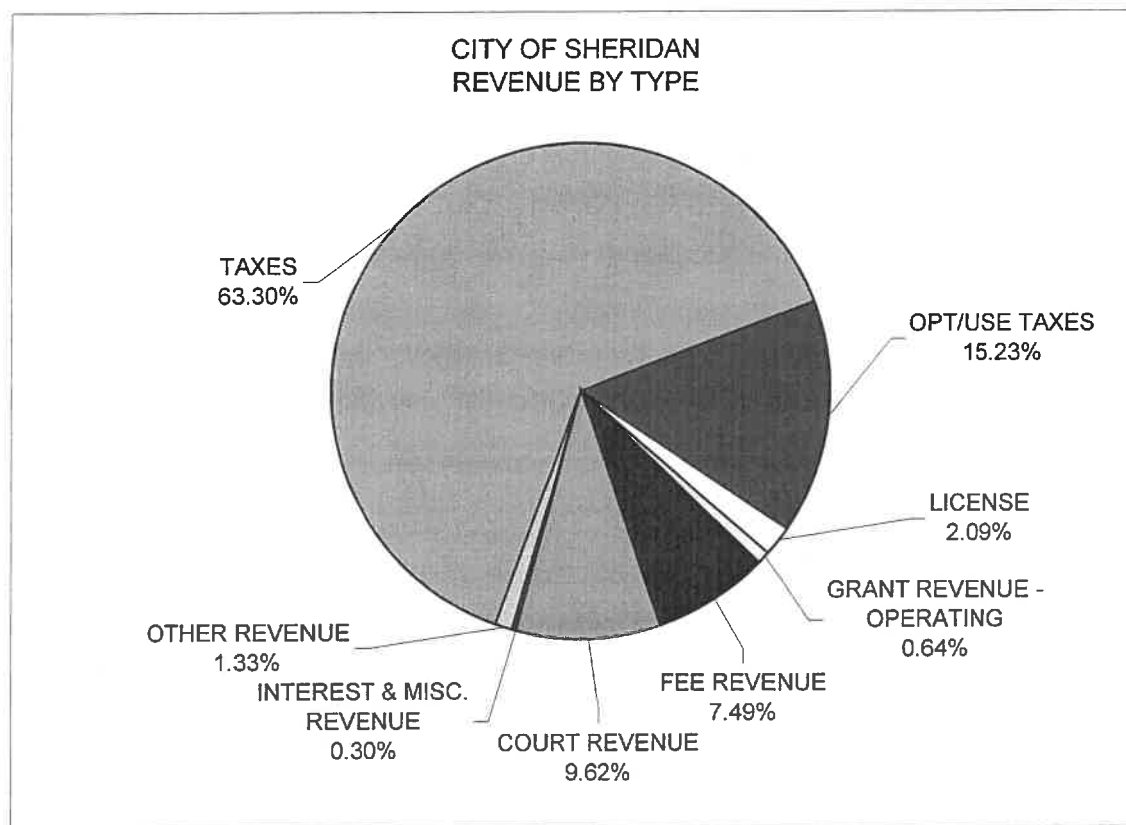
OPT/Use Taxes are specifically earmarked by Ordinance to be spent for the first five years on the City's Police, Fire and Streets departments. The Ballot question was passed in November of 2003. Of the taxes collected OPT/Use Tax is fifteen and one quarter percent of total tax revenue.

License and Fee revenue constitute nine and one half percent of overall revenue.

Court Revenue is approximately ten percent of general fund revenue.

Miscellaneous, interest and operating grant revenue account for the remaining two percent of revenue.

The City's General Property Tax mill levy will be 5.612 and the Debt Service mill levy will be 2.157% for a total mill levy of 7.769%



Expenditures

Expenditures for 2006 are estimated at \$6,463,720. Explanations for increases and changes are included in the comments below for each department. Expenditures have increased by ten percent to allow for normal operating increases. The increase in medical insurance is 8%, dental decreased by 2% and ADD and LTD is remained the same. The contribution to Fire and Police Pension increased to 8% in October of 2005.

2006 BUDGET OVERVIEW FINAL

The City approved a 1.5% Cost of Living Increase and all budgets include a step increase for all employees based on their anniversary date.

General Government

The increase in this budget includes the staff and related costs for general management and the finance operations of the City. The finance director and the sales tax clerk/auditor were added in March of 2005 so the increase in the 2006 expenses represent the costs for the entire 2006 year. The manager's salary is also increasing. The contract accountant position became an employee position in April of 2005.

City Clerk

The increase in the budget is due largely to codification of the building code and a possible coordinated election.

Victims Advocate Program

This program is funded by a State of Colorado grant and a surcharge assessed by the Municipal Court. The grant covers about 55% of the operating costs with the rest covered by the Court Surcharge. No City funds are used to fund this program.

Municipal Court

The only major increase is the replacement of the court recorder.

Legislative

The legislative budget is decreasing because of the elimination of the paid treasurer position.

Police

The increases in the budget are for the addition of two staff members, miscellaneous equipment purchases and additional costs in overtime and training expenses.

Fire

The increases in this budget result from the addition of one staff member to be shared with Public Works. The higher Volunteer Firefighter Pension Fund contribution is also included in this budget.

Public Works

2006 BUDGET OVERVIEW FINAL

The major increase in this budget is due to the roof repairs. There are significant increases projected for fuel and heating costs also and the addition of a half time person shared with the Fire Department.

The Storm Water Enterprise Fund pays for a portion of the public works superintendent employee costs. Some of the expense categories were moved to the storm water budget.

Community Development

This budget is status quo from 2005. There are no increases projected in fact the budget is going down because of the decrease in the zoning code update costs.

Non Departmental

The increases in this budget are mainly due to the increased insurance costs and the costs associated with computer equipment repairs and maintenance for the entire City. This budget includes a contingency to cover emergency expenses.

Capital Improvements/Equipment

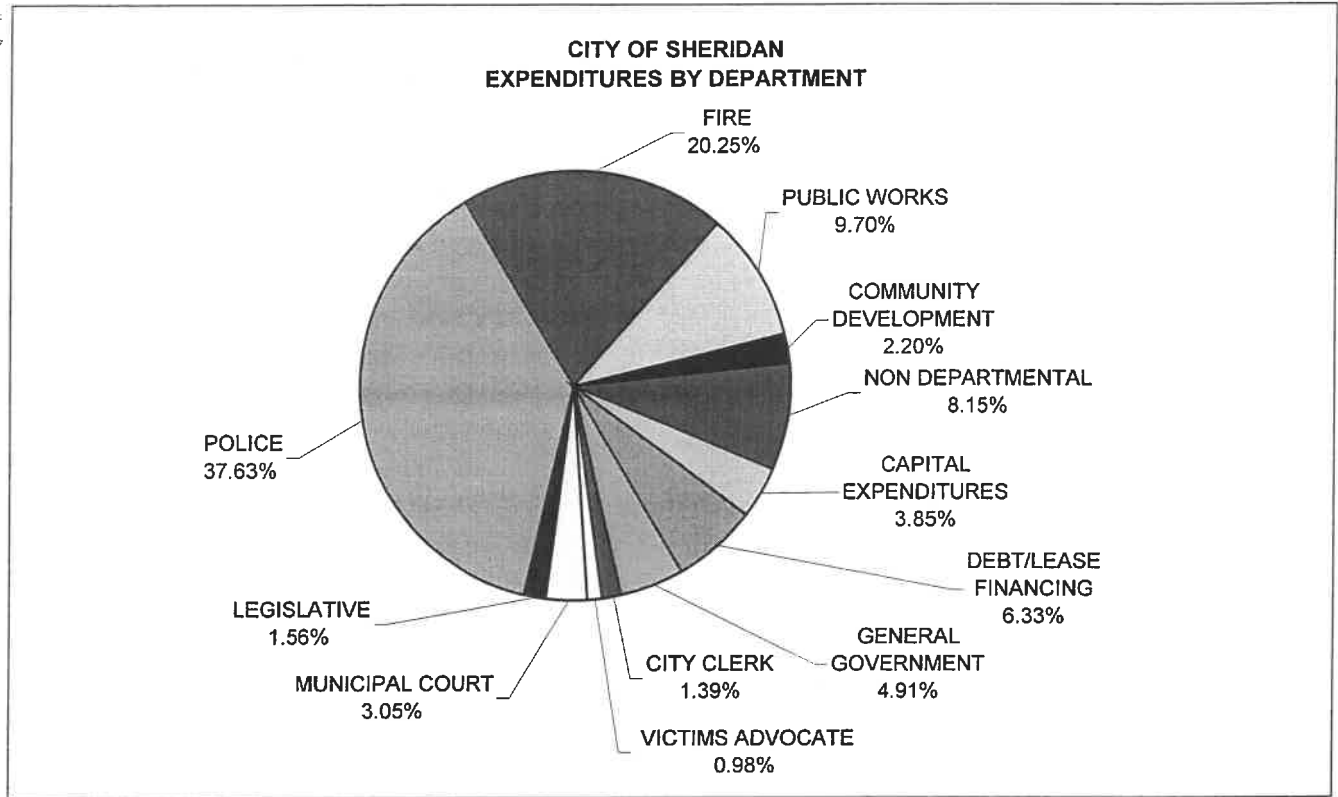
This budget includes the required second year payment of the CAD System, one new police car, a prisoner van and equipment for the new fire truck. All other capital improvements/equipment may be funded later in 2006 if revenue received is better than what is proposed.

Debt Service

This budget includes the required 2006 bond debt payment and the required 2006 lease payments.

Non Operating Revenues and Expenses

This budget is used for any grants or other revenue not considered general operating revenue. Currently there is nothing budget in this category for 2006. Typically a supplemental budget is done to cover any costs associated with the grant revenue received and grant expenses incurred during the year.



Special Revenue Funds

Arapahoe County Open Space

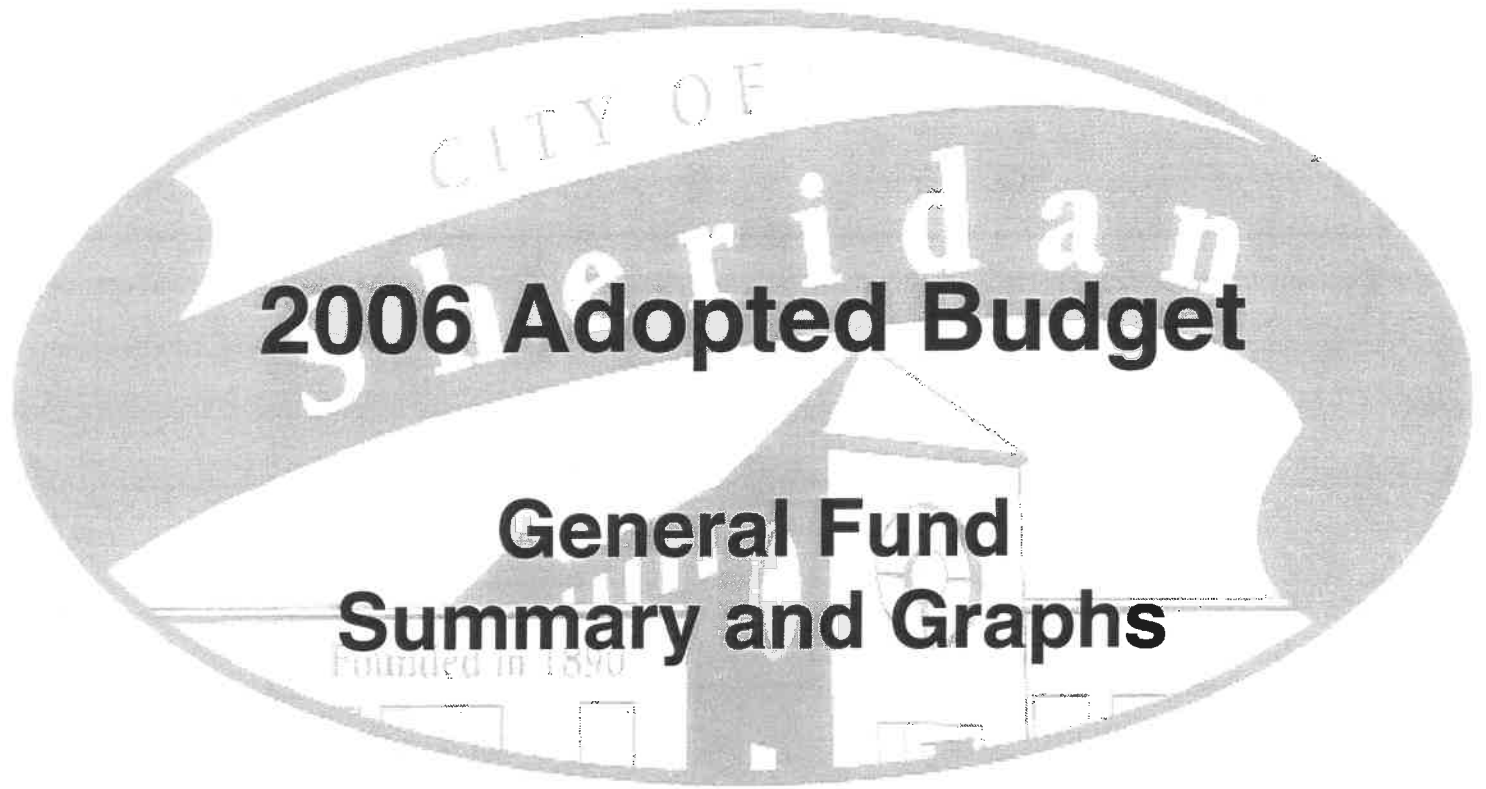
The City receives a portion of the sales tax collected by Arapahoe County. The County distributes a share of this tax with the Cities in the county based on a population formula. Expenditures are limited to the purchase and development of parks and open space.

Conservation Trust - Lottery

The City receives Lottery Funds based on population. The funds are limited to parks and open space costs.

Enterprise Fund – Storm Water

The City established a storm water fee in 2005. The City will generate about \$110,000 in 2006 relating to storm water fees and miscellaneous revenue. All the fees generated will be used to upgrade and maintain the City’s storm water system. The City has applied for and will receive matching funds of \$50,000 in 2006 from Urban Drainage and Flood Control to construct an outfall line in Irving Street.



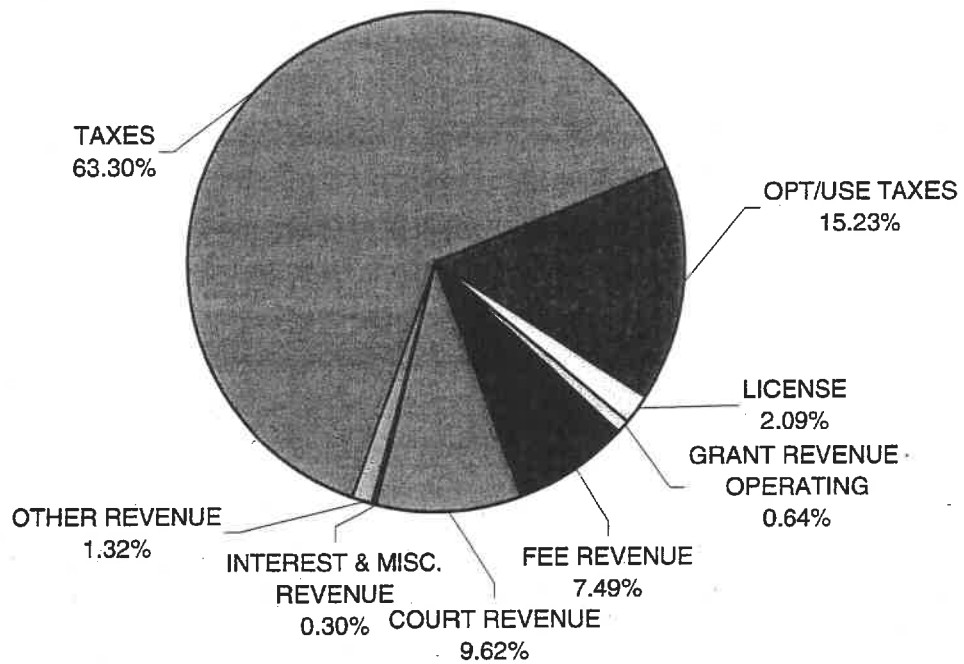
2006 Adopted Budget

General Fund Summary and Graphs

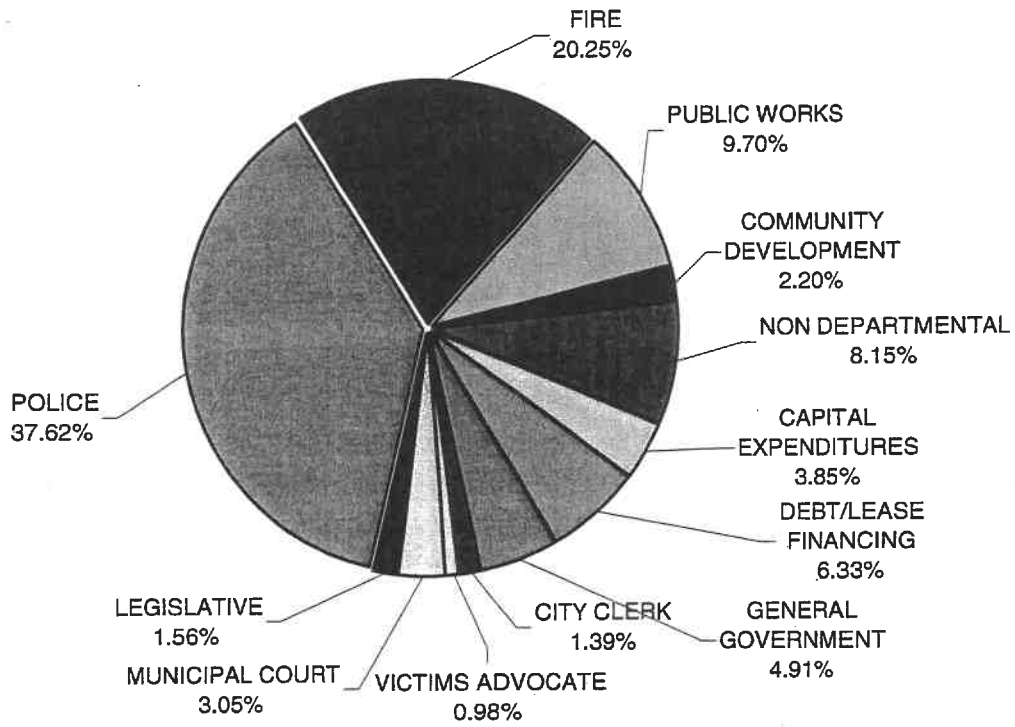
CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES 2005
DECEMBER 13, 2005

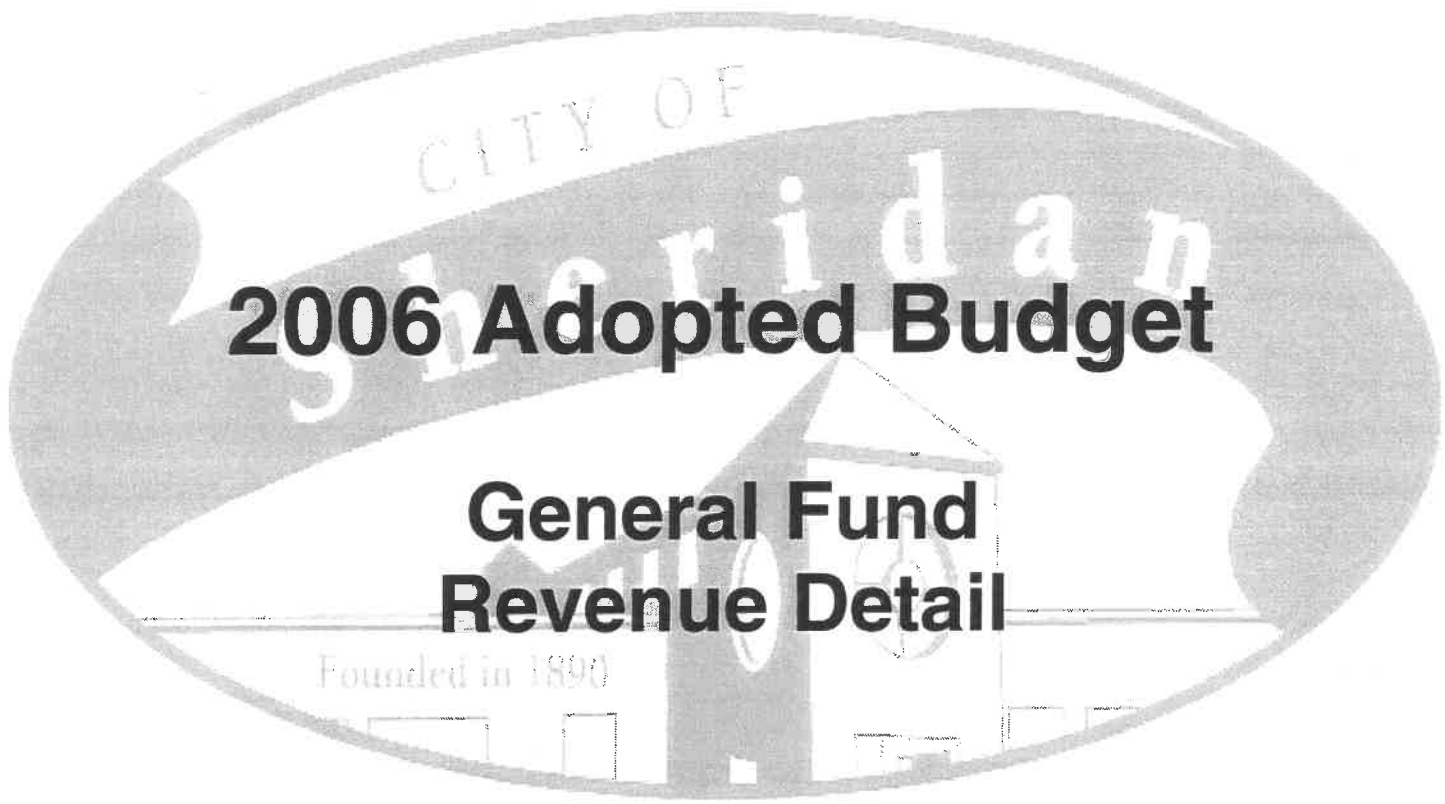
DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
REVENUE				
TAXES	\$ 3,278,314	\$ 3,337,600	\$ 3,467,038	\$ 3,782,548
OPT/USE TAXES	\$ 635,871	\$ 775,000	\$ 883,867	\$ 910,000
LICENSE	\$ 117,798	\$ 116,520	\$ 120,565	\$ 124,810
GRANT REVENUE - OPERATING	\$ 40,873	\$ 35,000	\$ 40,902	\$ 38,400
FEE REVENUE	\$ 377,941	\$ 434,080	\$ 435,778	\$ 447,775
COURT REVENUE	\$ 567,092	\$ 575,000	\$ 485,556	\$ 575,000
INTEREST & MISC. REVENUE	\$ 10,286	\$ 5,000	\$ 15,628	\$ 18,000
OTHER REVENUE	\$ 31,271	\$ 64,800	\$ 260,122	\$ 78,775
TOTAL OPERATING REVENUE	\$ 5,059,446	\$ 5,343,000	\$ 5,709,456	\$ 5,975,308
OPERATING EXPENDITURES				
GENERAL GOVERNMENT	\$ 249,048	\$ 329,765	\$ 288,720	\$ 317,400
CITY CLERK	\$ 79,559	\$ 84,500	\$ 79,459	\$ 89,859
VICTIMS ADVOCATE	\$ 53,234	\$ 60,350	\$ 58,250	\$ 63,070
MUNICIPAL COURT	\$ 123,270	\$ 188,610	\$ 182,548	\$ 197,162
LEGISLATIVE	\$ 119,245	\$ 136,140	\$ 108,363	\$ 100,574
POLICE	\$ 1,795,047	\$ 2,148,605	\$ 2,273,343	\$ 2,431,964
FIRE	\$ 811,852	\$ 1,132,840	\$ 1,216,812	\$ 1,309,163
PUBLIC WORKS	\$ 372,294	\$ 465,920	\$ 456,859	\$ 626,981
COMMUNITY DEVELOPMENT	\$ 58,806	\$ 146,905	\$ 145,405	\$ 142,406
NON DEPARTMENTAL	\$ 470,376	\$ 458,272	\$ 330,732	\$ 526,735
CAPITAL EXPENDITURES	\$ 189,243	\$ 336,000	\$ 354,925	\$ 249,000
DEBT/LEASE FINANCING	\$ 181,575	\$ 317,675	\$ 325,825	\$ 409,407
TOTAL OPERATING EXPENDITURES	\$ 4,503,550	\$ 5,805,582	\$ 5,821,241	\$ 6,463,720
EXCESS OF REVENUE OVER(UNDER) EXPENDITURES	\$ 555,896	\$ (462,582)	\$ (111,784)	\$ (488,412)
NON OPERATING REVENUE	\$ 775,388	\$ 28,800	\$ 549,682	\$ -
NON OPERATING EXPENSES	\$ 744,439	\$ 25,325	\$ 553,182	\$ -
EXCESS OF REVENUE OVER(UNDER) EXPENDITURES	\$ 30,949	\$ 3,475	\$ (3,500)	\$ -
BEGINNING FUNDS AVAILABLE	\$ 175,546	\$ 517,489	\$ 913,592	\$ 798,307
OTHER FUNDING SOURCES	\$ 151,200	\$ 396,103	\$ -	\$ -
TRANSFER TO RESERVE	\$ -	\$ (149,650)	\$ -	\$ -
ENDING FUNDS AVAILABLE	\$ 913,592	\$ 304,835	\$ 798,307	\$ 309,895

CITY OF SHERIDAN
2006 REVENUE BY TYPE



**CITY OF SHERIDAN
2006 EXPENDITURES BY DEPARTMENT**





2006 Adopted Budget

General Fund Revenue Detail

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
TAXES				
PROPERTY TAXES	\$ 417,096	\$ 422,600	\$ 422,600	\$ 449,329
PROPERTY TAXES - BONDS	\$ 180,550	\$ 177,000	\$ 177,000	\$ 172,701
SALES TAXES	\$ 2,156,588	\$ 2,201,000	\$ 2,320,820	\$ 2,599,318
SPECIFIC OWNERSHIP TAXES	\$ 40,575	\$ 40,000	\$ 50,000	\$ 50,000
AUTO TRANSFER TAX	\$ 13,091	\$ 12,000	\$ 12,000	\$ 12,000
HIGHWAY USERS TAX	\$ 160,872	\$ 165,000	\$ 152,000	\$ 154,500
CIGARETTE TAX	\$ 30,579	\$ 30,000	\$ 27,000	\$ 29,700
QWEST OCCUPATIONAL TAX	\$ 27,083	\$ 25,000	\$ 25,000	\$ 25,000
XCEL FRANCHISE TAX	\$ 191,082	\$ 200,000	\$ 210,000	\$ 220,000
CABLE FRANCHISE TAX	\$ 26,705	\$ 30,000	\$ 34,652	\$ 35,000
ARAPAHOE COUNTY ROAD & BRIDGE TAX	\$ 34,093	\$ 35,000	\$ 35,966	\$ 35,000
TOTAL TAXES	\$ 3,278,314	\$ 3,337,600	\$ 3,467,038	\$ 3,782,548
USE TAX - BLDG PERMITS	\$ 33,615	\$ 60,000	\$ 170,734	\$ 150,000
USE TAX - ARAPAHOE COUNTY	\$ 321,139	\$ 365,000	\$ 323,000	\$ 339,150
USE TAX -	\$ 76,077	\$ 100,000	\$ 110,000	\$ 115,500
OPT TAX	\$ 205,040	\$ 250,000	\$ 280,133	\$ 305,350
TOTAL USE/OPT TAX	\$ 635,871	\$ 775,000	\$ 883,867	\$ 910,000
LICENSE				
BUSINESS LICENSE	\$ 49,730	\$ 62,000	\$ 65,965	\$ 70,000
ARCADE LICENSE	\$ 6,425	\$ 7,000	\$ 6,990	\$ 7,000
PAYMENT IN LIEU OF TAXES	\$ 8,065	\$ 8,000	\$ 8,000	\$ 8,000
PAWN BUSINESS LICENSE	\$ 6,130	\$ 6,000	\$ 6,000	\$ 6,100
TRASH BUSINESS LICENSE	\$ 520	\$ 520	\$ 610	\$ 610
ADULT ENT. BUSINESS LICENSE	\$ 8,273	\$ 8,000	\$ 8,000	\$ 8,100
LIQUOR LICENSE	\$ 12,515	\$ 10,000	\$ 10,000	\$ 10,000
CONSTRUCTION CONTRACTOR LICENSE	\$ 26,140	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL LICENSE	\$ 117,798	\$ 116,520	\$ 120,565	\$ 124,810
FEE REVENUE				
ENGLEWOOD GOLF COURSE FEES	\$ 36,924	\$ 40,330	\$ 36,242	\$ 40,000
SCHOOL FUEL	\$ (599)	\$ 2,150	\$ 10,014	\$ 10,000
NEXTEL LEASE REVENUE	\$ 11,136	\$ 12,600	\$ 13,647	\$ 14,200
MOTOR VEHICLE FEES	\$ -	\$ 20,000	\$ 20,001	\$ 22,000

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
REPRODUCTION FEES	\$ 1,854	\$ 2,000	\$ 1,570	\$ 2,000
INVESTIGATION FEES	\$ 309	\$ 500	\$ 97	\$ 50
EMERGENCY MEDICAL SERVICE FEES	\$ 157,108	\$ 150,000	\$ 150,000	\$ 185,000
MISCELLANEOUS FEES	\$ 1,687	\$ 1,000	\$ 1,065	\$ 500
HAXARDOUS MATERIAL FEES	\$ 796	\$ 500	\$ -	\$ 500
SALES TAX APP FEES	\$ -	\$ -	\$ 4,530	\$ 5,000
PAWN TICKET FEES	\$ 32,349	\$ 41,000	\$ 31,000	\$ 35,000
AUTO AUCTION FEES	\$ 59,060	\$ 60,000	\$ 43,953	\$ -
PD FEES	\$ 20,820	\$ 20,000	\$ 21,913	\$ 24,000
DRUG REVENUE	\$ 266	\$ -	\$ 301	\$ 500
P.U.D. FEES	\$ 950	\$ -	\$ -	\$ -
SUBDIVISION REPLAT FEES	\$ 1,800	\$ 2,000	\$ 1,200	\$ 750
REZONING FEES	\$ 1,000	\$ -	\$ 500	\$ 500
SPECIAL USE FEES	\$ 625	\$ -	\$ -	\$ -
STREET CUT FEES	\$ 2,100	\$ 200	\$ 1,400	\$ 1,500
REINSPECTION FEES	\$ -	\$ -	\$ -	\$ 150
ZONING VERIFICATION LETTERS	\$ 100	\$ -	\$ 200	\$ 500
ZONING BOARD OF ADJUSTMENT	\$ 275	\$ -	\$ 125	\$ 125
CONSTRUCTION SPECIAL INSPECT	\$ 47	\$ -	\$ -	\$ -
CONSTRUCTION PLAN REVIEW FEES	\$ 14,381	\$ 30,000	\$ 36,136	\$ 30,000
BUILDING PERMITS	\$ 34,953	\$ 51,800	\$ 61,563	\$ 75,000
CONSTRUCTION INVESTIGATIONS	\$ -	\$ -	\$ 322	\$ 500
TOTAL FEES	\$ 377,941	\$ 434,080	\$ 435,778	\$ 447,775
GRANT REVENUE - OPERATING				
VALE GRANT	\$ 39,248	\$ 35,000	\$ 38,627	\$ 35,000
COVA SCHOLARSHIPS	\$ 1,625	\$ -	\$ 2,275	\$ 3,400
TOTAL OPERATING GRANT	\$ 40,873	\$ 35,000	\$ 40,902	\$ 38,400
COURT REVENUE				
COURT COSTS & DDS FEES	\$ 27,579	\$ 25,000	\$ 18,640	\$ 25,000
PD TRAINING/EQUIP SURCHARGE	\$ 14,738	\$ 15,000	\$ 12,683	\$ 15,000
VICTIM ADVOCATES SURCHARGE	\$ 34,388	\$ 35,000	\$ 29,233	\$ 35,000
COURT FINES & DUI'S	\$ 479,172	\$ 500,000	\$ 425,000	\$ 500,000
BOND FORFIETURES	\$ 11,215	\$ -	\$ -	\$ -
TOTAL COURT REVENUE	\$ 567,092	\$ 575,000	\$ 485,556	\$ 575,000

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
INTEREST & MISCELLANEOUS REVENUE				
INTEREST EARNED	\$ 10,286	\$ 5,000	\$ 15,628	\$ 18,000
TOTAL INTEREST/MISC REVENUE	\$ 10,286	\$ 5,000	\$ 15,628	\$ 18,000
OTHER REVENUE				
BASEBALL EXCESS REVENUE	\$ -	\$ -	\$ 2,646	\$ 2,750
MISCELLANEOUS REVENUE	\$ 3,526	\$ 400	\$ 1,000	\$ 1,000
CASH SHORT/OVER	\$ (1,426)	\$ -	\$ 738	\$ 25
SRA EXP REIMBURSEMENT	\$ -	\$ 64,400	\$ 232,095	\$ 75,000
SALE OF PROPERTY	\$ 29,171	\$ -	\$ 23,643	\$ -
TOTAL OTHER REVENUE	\$ 31,271	\$ 64,800	\$ 260,122	\$ 78,775
TOTAL OPERATING REVENUE	\$ 5,059,446	\$ 5,343,000	\$ 5,709,456	\$ 5,975,308
NON OPERATING REVENUE				
GRANT REVENUE				
CDBG GRANT REVENUE	\$ 680,142	\$ -	\$ 433,720	\$ -
PARAMEDIC EDUCATION GRANT	\$ -	\$ -	\$ 15,000	\$ -
LEAF GRANT REVENUE	\$ 19,077	\$ 21,000	\$ 21,302	\$ -
2005 LLEB GRANT	\$ -	\$ -	\$ 2,695	\$ -
TWIST-SEAT BELT	\$ 2,501	\$ -	\$ 2,665	\$ -
BLT VEST GRANT	\$ 1,740	\$ 1,800	\$ 1,800	\$ -
EAIF INTERN GRANT	\$ 4,886	\$ -	\$ -	\$ -
FIRE BUNKER GRANT	\$ 32,000	\$ -	\$ 66,500	\$ -
DRCOG ZONING GRANT	\$ -	\$ 6,000	\$ 6,000	\$ -
DOLA/CLEANUP	\$ 702	\$ -	\$ -	\$ -
CSBG COMP PLAN	\$ 7,340	\$ -	\$ -	\$ -
SG COMP PLAN	\$ 27,000	\$ -	\$ -	\$ -
TOTAL GRANT REVENUE	\$ 775,388	\$ 28,800	\$ 549,682	\$ -
TOTAL NON OPERATING REVENUE	\$ 775,388	\$ 28,800	\$ 549,682	\$ -
TOTAL OPERATING/NON OPERATING REVENUE	\$ 5,834,834	\$ 5,371,800	\$ 6,259,138	\$ 5,975,308

CITY OF SHERIDAN
2006 DRAFT BUDGET
UPDATED 11/23/05

ACCT #	DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET	\$ Change (2005-06e)	% Change (2005-06e)	EXPLANATION OF MAJOR CHANGES
TAXES								
010 3110- 03100	PROPERTY TAXES	\$ 417,096	\$ 422,600	\$ 422,600	\$ 449,329	\$ 26,729	6.32%	2006 \$90,065,870 - 5.612 Mills 2005 AV \$75,297,570
010 3115- 03100	PROPERTY TAXES - BONDS	\$ 180,550	\$ 177,000	\$ 177,000	\$ 172,701	\$ (4,299)	-2.43%	2.156 Mills Principal \$80,000 Int \$92,675
010 3120- 03100	SALES TAXES	\$ 2,156,588	\$ 2,201,000	\$ 2,320,820	\$ 2,599,318	\$ 278,498	12.00%	Estimated 15% Increase in collections
010 3130- 03100	SPECIFIC OWNERSHIP TAXES	\$ 40,575	\$ 40,000	\$ 50,000	\$ 50,000	\$ -	0.00%	Estimate based on 2005 Actual
010 3135- 03100	AUTO TRANSFER TAX	\$ 13,091	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	0.00%	Estimate based on 2005 Actual
010 3140- 03100	HIGHWAY USERS TAX	\$ 160,872	\$ 165,000	\$ 152,000	\$ 154,500	\$ 2,500	1.64%	Based on CML estimate
010 3150- 03100	CIGARETTE TAX	\$ 30,579	\$ 30,000	\$ 27,000	\$ 29,700	\$ 2,700	10.00%	
010 3160- 03100	QWEST OCCUPATIONAL TAX	\$ 27,083	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0.00%	
010 3170- 03100	XCEL FRANCHISE TAX	\$ 191,082	\$ 200,000	\$ 210,000	\$ 220,000	\$ 10,000	4.76%	
010 3180- 03100	CABLE FRANCHISE TAX	\$ 26,705	\$ 30,000	\$ 34,652	\$ 35,000	\$ 348	1.00%	
010 3410- 03100	ARAPAHOE COUNTY ROAD & BRIDGE TAX	\$ 34,093	\$ 35,000	\$ 35,966	\$ 35,000	\$ (966)	-2.69%	
	TOTAL TAXES	\$ 3,278,314	\$ 3,337,600	\$ 3,467,038	\$ 3,782,548	\$ 315,510	9.10%	
010 3210- 03100	USE TAX - BLDG PERMITS	\$ 33,615	\$ 60,000	\$ 170,734	\$ 150,000	\$ (20,734)	-12.14%	
010 3220- 03100	USE TAX - ARAPAHOE COUNTY	\$ 321,139	\$ 365,000	\$ 323,000	\$ 339,150	\$ 16,150	5.00%	
010 3230- 03100	USE TAX -	\$ 76,077	\$ 100,000	\$ 110,000	\$ 115,500	\$ 5,500	5.00%	
010 3260- 03100	OPT TAX	\$ 205,040	\$ 250,000	\$ 280,133	\$ 305,350	\$ 25,217	9.00%	
	TOTAL USE/OPT TAX	\$ 635,871	\$ 775,000	\$ 883,867	\$ 910,000	\$ 26,133	2.96%	
LICENSE								
010 3310- 03300	BUSINESS LICENSE	\$ 49,730	\$ 62,000	\$ 65,965	\$ 70,000	\$ 4,035	6.12%	
010 3311- 03300	ARCADE LICENSE	\$ 6,425	\$ 7,000	\$ 6,990	\$ 7,000	\$ 10	0.14%	
010 3312- 03300	PAYMENT IN LIEU OF TAXES	\$ 8,065	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%	
010 3313- 03300	PAWN BUSINESS LICENSE	\$ 6,130	\$ 6,000	\$ 6,000	\$ 6,100	\$ 100	1.67%	
010 3314- 03300	TRASH BUSINESS LICENSE	\$ 520	\$ 520	\$ 610	\$ 610	\$ -	0.00%	
010 3315- 03300	ADULT ENT. BUSINESS LICENSE	\$ 8,273	\$ 8,000	\$ 8,000	\$ 8,100	\$ 100	1.25%	
010 3320- 03300	LIQUOR LICENSE	\$ 12,515	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%	
010 3588- 03500	CONSTRUCTION CONTRACTOR LICENSE	\$ 26,140	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0.00%	
	TOTAL LICENSE	\$ 117,798	\$ 116,520	\$ 120,565	\$ 124,810	\$ 4,245	3.52%	
FEE REVENUE								

CITY OF SHERIDAN
2006 DRAFT BUDGET
UPDATED 11/23/05

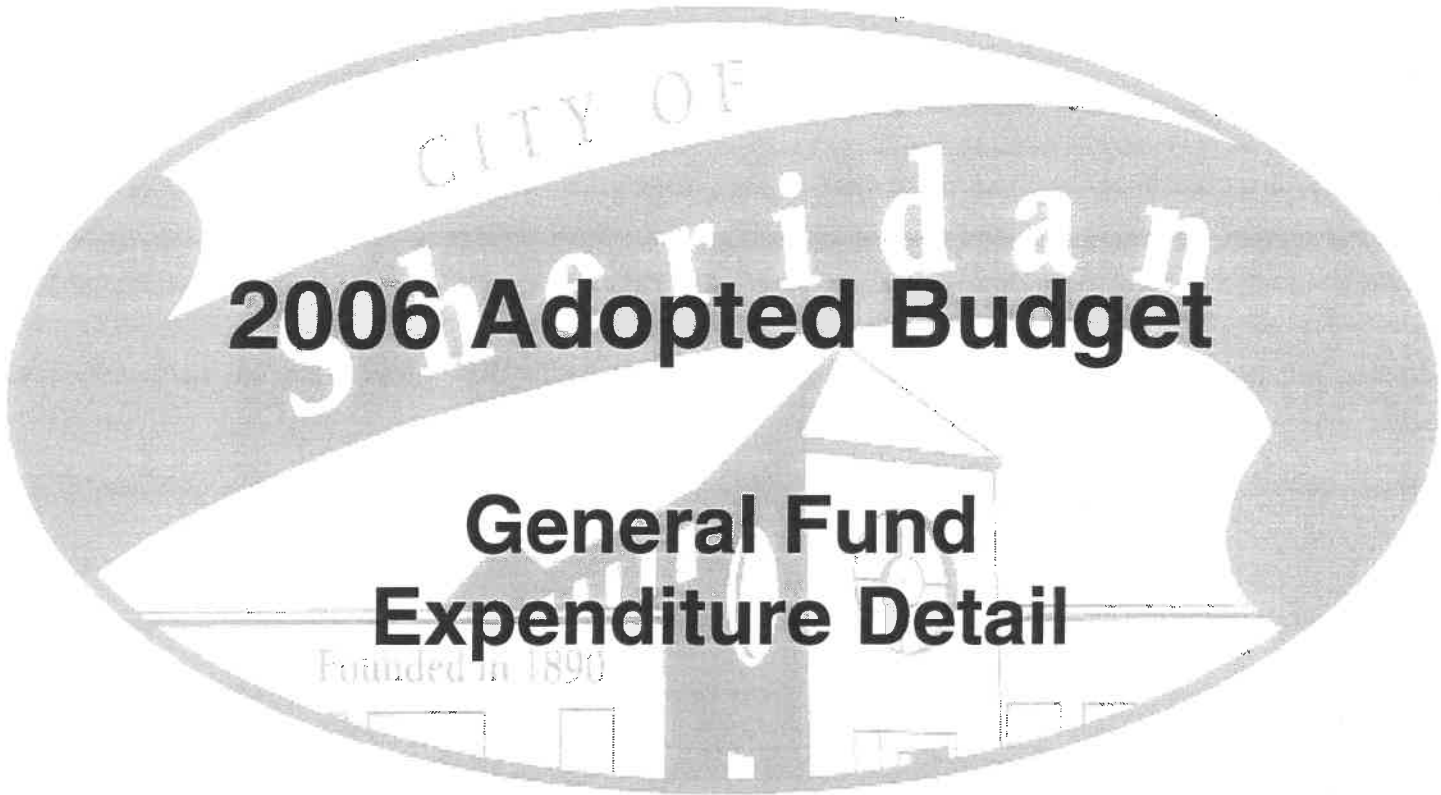
ACCT #	DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET	\$ Change (2005-06e)	% Change (2005-06e)	EXPLANATION OF MAJOR CHANGES
010 3425- 03500	ENGLEWOOD GOLF COURSE FEES	\$ 36,924	\$ 40,330	\$ 36,242	\$ 40,000	\$ 3,758	10.37%	
010 3507- 03500	SCHOOL FUEL	\$ (589)	\$ 2,150	\$ 10,014	\$ 10,000	\$ (14)	-0.14%	
010 3508- 03500	NEXTEL LEASE REVENUE	\$ 11,136	\$ 12,600	\$ 13,647	\$ 14,200	\$ 553	4.05%	
010 3517- 03500	MOTOR VEHICLE FEES	\$ -	\$ 20,000	\$ 20,001	\$ 22,000	\$ 1,999	9.99%	
010 3515- 03500	REPRODUCTION FEES	\$ 1,854	\$ 2,000	\$ 1,570	\$ 2,000	\$ 430	27.39%	
010 3517- 03500	INVESTIGATION FEES	\$ 309	\$ 500	\$ 97	\$ 50	\$ (47)	-48.45%	
010 3518- 03500	EMERGENCY MEDICAL SERVICE FEES	\$ 157,108	\$ 150,000	\$ 150,000	\$ 185,000	\$ 35,000	23.33%	More aggressive billing/collection with staff
010 3520- 03500	MISCELLANEOUS FEES	\$ 1,687	\$ 1,000	\$ 1,065	\$ 500	\$ (565)	-53.05%	
010 3521- 03500	HAXARDOUS MATERIAL FÉES	\$ 796	\$ 500	\$ -	\$ 500	\$ 500	0.00%	
010 3522- 03500	SALES TAX APP FEES	\$ -	\$ -	\$ -	\$ 5,000	\$ 470	10.38%	
010 3523- 03500	PAWN TICKET FEES	\$ 32,349	\$ 41,000	\$ 31,000	\$ 35,000	\$ 4,000	12.90%	
010 3524- 03500	AUTO AUCTION FEES	\$ 59,060	\$ 60,000	\$ 49,953	\$ -	\$ (43,953)	-100.00%	
010 3535- 03500	PD FEES	\$ 20,820	\$ 20,000	\$ 21,913	\$ 24,000	\$ 2,087	9.52%	
010 3540- 03500	DRUG REVENUE	\$ 266	\$ -	\$ 301	\$ 500	\$ 199	66.11%	
010 3550- 03500	P.U.D. FEES	\$ 950	\$ -	\$ -	\$ -	\$ -	0.00%	
Not 3552- 03500	SUBDIVISION REPLAT FEES	\$ 1,800	\$ 2,000	\$ 1,200	\$ 750	\$ (450)	-37.50%	
010 3554- 03500	REZONING FEES	\$ 1,000	\$ -	\$ 500	\$ 500	\$ -	0.00%	
010 3556- 03500	SPECIAL USE FEES	\$ 625	\$ -	\$ -	\$ -	\$ -	0.00%	
010 3560- 03500	STREET CUT FEES	\$ 2,100	\$ 200	\$ 1,400	\$ 1,500	\$ 100	7.14%	
010 3570- 03500	REINSPECTION FEES	\$ -	\$ -	\$ -	\$ 150	\$ 150	100.00%	
010 3572- 03500	ZONING VERIFICATION LETTERS	\$ 100	\$ -	\$ 200	\$ 500	\$ 300	150.00%	
010 3580- 03500	ZONING BOARD OF ADJUSTMENT	\$ 275	\$ -	\$ 125	\$ 125	\$ -	0.00%	
010 3586- 03500	CONSTRUCTION SPECIAL INSPECT	\$ 47	\$ -	\$ -	\$ -	\$ -	0.00%	
010 3590- 03500	CONSTRUCTION PLAN REVIEW FEES	\$ 14,381	\$ 30,000	\$ 36,136	\$ 30,000	\$ (6,136)	-16.98%	
010 3592- 03500	BUILDING PERMITS	\$ 34,953	\$ 51,800	\$ 61,563	\$ 75,000	\$ 13,437	21.83%	
010 3598- 03500	CONSTRUCTION INVESTIGATIONS	\$ -	\$ -	\$ 322	\$ 500	\$ 178	55.28%	
	TOTAL FEES	\$ 377,941	\$ 434,080	\$ 435,778	\$ 447,775	\$ 11,997	2.75%	
GRANT REVENUE - OPERATING								
010 3835- 03400	VALE GRANT	\$ 39,248	\$ 35,000	\$ 38,627	\$ 35,000	\$ 3,627	9.39%	

CITY OF SHERIDAN
2006 DRAFT BUDGET
UPDATED 11/23/05

ACCT #	DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET	\$ Change (2005-06e)	% Change (2005-06e)	EXPLANATION OF MAJOR CHANGES
010 3470- 03400	COVA SCHOLARSHIPS	\$ 1,625	\$ -	\$ 2,275	\$ 3,400	\$ 1,125	49.45%	
	TOTAL OPERATING GRANT	\$ 40,873	\$ 35,000	\$ 40,902	\$ 38,400	\$ 3,627	8.87%	
	COURT REVENUE							
010 3510- 03600	COURT COSTS & DDS FEES	\$ 27,579	\$ 25,000	\$ 18,640	\$ 25,000	\$ 6,360	34.12%	
010 3526- 03600	PD TRAINING/EQUIP SURCHARGE	\$ 14,738	\$ 15,000	\$ 12,683	\$ 15,000	\$ 2,317	18.27%	
010 3527- 03600	VICTIM ADVOCATES SURCHARGE	\$ 34,388	\$ 35,000	\$ 29,233	\$ 35,000	\$ 5,767	19.73%	
010 3610- 03600	COURT FINES & DUIS	\$ 479,172	\$ 500,000	\$ 425,000	\$ 500,000	\$ 75,000	17.65%	
010 3620- 03600	BOND FORFEITURES	\$ 11,215	\$ -	\$ -	\$ -	\$ -	0.00%	
	TOTAL COURT REVENUE	\$ 567,092	\$ 575,000	\$ 485,556	\$ 575,000	\$ 89,444	18.42%	
	INTEREST & MISCELLANEOUS REVENUE							
010 3710- 03700	INTEREST EARNED	\$ 10,286	\$ 5,000	\$ 15,628	\$ 18,000	\$ 2,372	15.18%	
	TOTAL INTEREST/MISC REVENUE	\$ 10,286	\$ 5,000	\$ 15,628	\$ 18,000	\$ 2,372	15.18%	
	OTHER REVENUE							
010 3725- 03700	BASEBALL EXCESS REVENUE	\$ -	\$ -	\$ 2,646	\$ 2,750	\$ 104	3.93%	
010 3730- 03700	MISCELLANEOUS REVENUE	\$ 3,526	\$ 400	\$ 1,000	\$ 1,000	\$ -	0.00%	
010 3740- 03700	CASH SHORT/OVER	\$ (1,426)	\$ -	\$ 738	\$ 25	\$ (713)	-96.61%	
010 3800- 03800	SRA EXP REIMBURSEMENT	\$ -	\$ 64,400	\$ 232,095	\$ 75,000	\$ (157,095)	-67.69%	Reimbursement of a portion of the City Employees salary expense
010 3810- 03800	SALE OF PROPERTY	\$ 29,171	\$ -	\$ 23,643	\$ -	\$ (23,643)	-100.00%	
	TOTAL OTHER REVENUE	\$ 31,271	\$ 64,800	\$ 260,122	\$ 78,775	\$ (181,347)	-69.72%	
	TOTAL OPERATING REVENUE	\$ 5,059,446	\$ 5,343,000	\$ 5,709,456	\$ 5,975,308	\$ 271,981	4.76%	
	NON OPERATING REVENUE							
	GRANT REVENUE							
010 3415- 03400	CDBG GRANT REVENUE	\$ 680,142	\$ -	\$ 433,720	\$ -	\$ (433,720)	-100.00%	See attached memo from Public Works
010 3419- 3400	PARAMEDIC EDUCATION GRANT	\$ -	\$ -	\$ 15,000	\$ -	\$ -		
010 3420- 03400	LEAF GRANT REVENUE	\$ 19,077	\$ 21,000	\$ 21,302	\$ -	\$ (21,302)	-100.00%	
010 3435- 03400	2005 LLEB GRANT	\$ -	\$ -	\$ 2,695	\$ -	\$ (2,695)	-100.00%	

**CITY OF SHERIDAN
2006 DRAFT BUDGET
UPDATED 11/23/05**

ACCT #	DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET	\$ Change (2005-06e)	% Change (2005-06e)	EXPLANATION OF MAJOR CHANGES
010 3455- 03400	TWIST-SEAT BELT	\$ 2,501	\$ -	\$ 2,665	\$ -	\$ (2,665)	0.00%	
010 3460- 03400	BLT VEST GRANT	\$ 1,740	\$ 1,800	\$ 1,800	\$ -	\$ (1,800)	0.00%	
010 3462- 03400	EAFI INTERN GRANT	\$ 4,886	\$ -	\$ -	\$ -	\$ -	0.00%	
010 3476- 03400	FIRE BUNKER GRANT	\$ 32,000	\$ -	\$ 66,500	\$ -	\$ (66,500)	0.00%	
010 3316- 03400	DRCOG ZONING GRANT	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ (6,000)	0.00%	
010 3846- 03800	DOLA/CLEANUP	\$ 702	\$ -	\$ -	\$ -	\$ -	0.00%	
010 3847- 03800	CSBG COMP PLAN	\$ 7,340	\$ -	\$ -	\$ -	\$ -	0.00%	
010 3848- 03800	SG COMP PLAN	\$ 27,000	\$ -	\$ -	\$ -	\$ -	0.00%	
	TOTAL GRANT REVENUE	\$ 775,388	\$ 28,800	\$ 549,682	\$ -	\$ (534,682)	-97.27%	
	TOTAL NON OPERATING REVENUE	\$ 775,388	\$ 28,800	\$ 549,682	\$ -	\$ (549,682)	-100.00%	
	TOTAL OPERATING/NON OPERATING REVENUE	\$ 5,834,834	\$ 5,371,800	\$ 6,259,138	\$ 5,975,308	\$ (277,701)	-4.44%	



2006 Adopted Budget

General Fund Expenditure Detail

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
GENERAL GOVERNMENT				
SALARIES PERMANENT	\$ 58,260	\$ 217,920	\$ 183,886	\$ 237,764
SALARIES PART TIME	\$ 42,936	\$ 20,000	\$ 19,836	\$ 25,000
SALARIES OVER TIME	\$ 6,836	\$ -	\$ 250	\$ 1,000
FICA EXP	\$ 1,446	\$ 15,930	\$ 11,194	\$ 16,353
MEDICARE EXP	\$ 13,957	\$ 3,740	\$ 2,569	\$ 3,825
HLTH/DNTL/LIFE	<u>\$ 1,990</u>	<u>\$ 14,825</u>	<u>\$ 9,805</u>	<u>\$ 15,943</u>
SUBTOTAL PERSONNEL	<u>\$ 125,425</u>	<u>\$ 272,415</u>	<u>\$ 227,540</u>	<u>\$ 299,885</u>
STATIONARY/FORMS	\$ 540	\$ 500	\$ 1,650	\$ 1,650
OFFICE SUPPLIES	\$ 642	\$ 3,500	\$ 4,516	\$ 4,500
SMALL TOOLS/EQUIPMENT	\$ 1,172	\$ -	\$ 250	\$ 250
MISC SUPPLIES	<u>\$ 41</u>	<u>\$ -</u>	<u>\$ 325</u>	<u>\$ 160</u>
SUBTOTAL SUPPLIES	<u>\$ 2,395</u>	<u>\$ 4,000</u>	<u>\$ 6,741</u>	<u>\$ 6,560</u>
POSTAGE	\$ (361)	\$ 2,300	\$ 2,850	\$ 2,600
PUBLICATION/REPORTS	\$ 2,446	\$ 200	\$ 625	\$ 625
PUBLIC RELATIONS	\$ 54	\$ -	\$ 75	\$ 75
RECORDS/ADVERTISING	\$ 530	\$ -	\$ 580	\$ 580
DUES/SUBSCRIPTIONS	\$ -	\$ 1,000	\$ 310	\$ 300
TUITION/TRAINING	\$ 31	\$ 1,000	\$ 100	\$ 150
TRAVEL/CONFERENCE	\$ 90	\$ 500	\$ 1,550	\$ 1,550
MISC PURCHASES SERVICES	\$ 117,664	\$ 46,000	\$ 46,000	\$ 5,000
COMPUTER EQUIPMENT	<u>\$ 774</u>	<u>\$ 2,350</u>	<u>\$ 2,349</u>	<u>\$ 75</u>
SUBTOTAL PURCHASED SERVICES	<u>\$ 121,228</u>	<u>\$ 53,350</u>	<u>\$ 54,439</u>	<u>\$ 10,955</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 249,048</u>	<u>\$ 329,765</u>	<u>\$ 288,720</u>	<u>\$ 317,400</u>
CITY CLERK				
SALARIES PERMANENT	\$ 53,710	\$ 58,000	\$ 59,173	\$ 64,634
FICA EXP	\$ 3,472	\$ 3,600	\$ 3,631	\$ 4,007
MEDICARE EXP	\$ 812	\$ 850	\$ 851	\$ 937
HLTH/DNTL/LIFE	\$ 175	\$ 200	\$ 242	\$ 300
LONGEVITY PAY	\$ -	\$ -	\$ -	\$ 180

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
SUBTOTAL PERSONNEL	\$ 58,169	\$ 62,650	\$ 63,897	\$ 70,059
STATIONARY/FORMS	\$ 25	\$ 250	\$ 257	\$ 250
OFFICE SUPPLIES	\$ 747	\$ 1,000	\$ 600	\$ 650
ELECTION SUPPLIES	\$ -	\$ -	\$ -	\$ -
MISC SUPPLIES	\$ -	\$ 500	\$ 179	\$ 250
SUBTOTAL SUPPLIES	\$ 772	\$ 1,750	\$ 1,036	\$ 1,150
POSTAGE	\$ 794	\$ 1,200	\$ 600	\$ 500
PUBLICATION/REPORTS	\$ -	\$ 100	\$ -	\$ 200
MUNICIPAL CODE UPDATE	\$ 14,967	\$ 10,000	\$ 10,000	\$ 10,000
RECORDS/ADVERTISING	\$ 3,031	\$ 2,500	\$ 3,076	\$ 4,000
DUES/SUBSCRIPTIONS	\$ 170	\$ 200	\$ 170	\$ 200
TUITION/TRAINING	\$ 79	\$ 800	\$ 30	\$ 250
TRAVEL/CONFERENCE	\$ -	\$ 800	\$ 350	\$ 500
COORDINATED ELECTION	\$ 1,542	\$ 2,000	\$ -	\$ 2,000
MISC PURCHASES SERVICES	\$ 35	\$ 1,500	\$ -	\$ 1,000
COMPUTER EQUIPMENT	\$ -	\$ 500	\$ 300	\$ -
COMPUTER SFTWARE MTN FEES	\$ -	\$ 500	\$ -	\$ -
SUBTOTAL PURCHASED SERVICES	\$ 20,618	\$ 20,100	\$ 14,526	\$ 18,650
TOTAL CITY CLERK	\$ 79,559	\$ 84,500	\$ 79,459	\$ 89,859
VICTIMS ADVOCATE				
SALARIES PART TIME	\$ 35,120	\$ 37,500	\$ 37,500	\$ 39,375
FICA EXP	\$ 2,177	\$ 2,325	\$ 2,367	\$ 2,445
MEDICARE EXP	\$ 509	\$ 550	\$ 564	\$ 575
HLTH/DENTAL/LIFE	\$ 361	\$ -	\$ -	\$ -
SUBTOTAL PERSONNEL	\$ 38,167	\$ 40,375	\$ 40,431	\$ 42,395
STATIONARY/FORMS	\$ -	\$ 200	\$ 175	\$ 200
OFFICE SUPPLIES	\$ 372	\$ 1,800	\$ 1,400	\$ 1,500
UNIFORMS	\$ -	\$ 200	\$ 200	\$ 300
FUEL/OIL EXP	\$ -	\$ 1,000	\$ 1,000	\$ 1,500
MISC SUPPLIES	\$ 131	\$ 200	\$ 100	\$ 300
SUBTOTAL SUPPLIES	\$ 503	\$ 3,400	\$ 2,875	\$ 3,800
POSTAGE	\$ 112	\$ 150	\$ 100	\$ 125
PUBLICATION/REPORTS	\$ -	\$ 250	\$ 250	\$ 300

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
RECORDS/ADVERTISING	\$ -	\$ 100	\$ 100	\$ 100
DUES/SUBSCRIPTIONS	\$ 100	\$ 275	\$ 200	\$ 250
TUITION/TRAINING	\$ 1,398	\$ 2,000	\$ 1,000	\$ 2,000
TRAVEL/CONFERENCE	\$ 1,179	\$ 1,200	\$ 1,000	\$ 1,400
TELEPHONE	\$ 870	\$ 1,000	\$ 778	\$ 700
CELL PHONES/PAGERS	\$ 3,160	\$ 3,000	\$ 3,266	\$ 3,400
EQUIPMENT R&M	\$ -	\$ 200	\$ 100	\$ 200
MISC PURCHASES SERVICES	\$ -	\$ 500	\$ 250	\$ 500
COMPUTER EQUIPMENT	\$ 1,145	\$ 500	\$ 500	\$ 500
EQUIPMENT RENTAL	\$ -	\$ 800	\$ 800	\$ 800
ALLOCATED OFFICE EXP	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600
SUBTOTAL PURCHASED SERVICES	\$ 14,564	\$ 16,575	\$ 14,944	\$ 16,875
TOTAL VICTIMS ADVOCATE	\$ 53,234	\$ 60,350	\$ 58,250	\$ 63,070

MUNICIPAL COURT

SALARIES PERMANENT	\$ 92,407	\$ 117,200	\$ 117,490	\$ 125,860
SALARIES PART TIME	\$ 11,930	\$ 27,300	\$ 24,958	\$ 25,375
SALARIES OVERTIME	\$ -	\$ 500	\$ -	\$ 1,015
FICA EXP	\$ 4,338	\$ 9,000	\$ 8,772	\$ 9,440
MEDICARE EXP	\$ 1,015	\$ 2,100	\$ 2,051	\$ 2,208
HLTH/DENTAL/LIFE	\$ 4,418	\$ 9,300	\$ 8,884	\$ 9,150
LONGEVITY PAY	\$ -	\$ 810	\$ 810	\$ 810
SUBTOTAL PERSONNEL	\$ 114,108	\$ 166,210	\$ 162,965	\$ 173,857
STATIONARY/FORMS	\$ 7	\$ 300	\$ 250	\$ 250
OFFICE SUPPLIES	\$ 222	\$ 300	\$ 462	\$ 500
MISC SUPPLIES	\$ -	\$ 100	\$ 100	\$ 300
SUBTOTAL SUPPLIES	\$ 229	\$ 700	\$ 812	\$ 1,050
POSTAGE	\$ 165	\$ 1,700	\$ 750	\$ 750
DUES/SUBSCRIPTIONS	\$ 40	\$ 40	\$ 40	\$ 40
TUITION/TRAINING	\$ -	\$ -	\$ -	\$ 100
TRAVEL/CONFERENCE	\$ -	\$ 100	\$ -	\$ 100
CELL PHONES/PAGERS	\$ 34	\$ 480	\$ 250	\$ 275
LEGAL SVCS COURTS	\$ 8,400	\$ 13,200	\$ 13,900	\$ 14,200

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
JURY FEES	\$ 10	\$ 350	\$ 200	\$ 350
OTHER PROF SVCS	\$ 284	\$ 1,440	\$ 1,441	\$ 1,440
CAPITAL EQUIPMENT	\$ -	\$ 4,390	\$ 2,190	\$ 5,000
SUBTOTAL PURCHASED SERVICES	\$ 8,933	\$ 21,700	\$ 18,771	\$ 22,255
TOTAL MUNICIPAL COURT	\$ 123,270	\$ 188,610	\$ 182,548	\$ 197,162
LEGISLATIVE				
SALARIES PART TIME	\$ 35,220	\$ 35,520	\$ 35,520	\$ 26,520
FICA EXP	\$ 2,184	\$ 2,205	\$ 2,202	\$ 1,644
MEDICARE EXP	\$ 511	\$ 515	\$ 515	\$ 385
HLTH/DENTAL/LIFE	\$ 507	\$ 500	\$ 463	\$ 500
SUBTOTAL PERSONNEL	\$ 38,422	\$ 38,740	\$ 38,700	\$ 29,049
STATIONARY/FORMS	\$ 50	\$ 200	\$ 270	\$ 275
OFFICE SUPPLIES	\$ 491	\$ 300	\$ 150	\$ 300
MISC SUPPLIES	\$ 329	\$ 500	\$ 501	\$ 500
SUBTOTAL SUPPLIES	\$ 870	\$ 1,000	\$ 921	\$ 1,075
DUES/SUBSCRIPTIONS	\$ 7,118	\$ 9,000	\$ 7,500	\$ 8,000
TUITION/TRAINING	\$ 875	\$ 1,000	\$ 1,000	\$ 1,250
TRAVEL/CONFERENCES	\$ 3,182	\$ 4,200	\$ 5,242	\$ 5,000
LEGAL SVCS	\$ 62,448	\$ 80,000	\$ 50,000	\$ 50,000
LEGAL LITIGATION/PETITION	\$ 5,291	\$ -	\$ 2,000	\$ 2,500
LEGAL LAND USE	\$ -	\$ -	\$ 2,500	\$ 2,500
SPECIAL EVENTS	\$ 531	\$ -	\$ 500	\$ 500
MISC PURCHASES SERVICES	\$ 334	\$ 2,000	\$ -	\$ 500
SURETY BONDS	\$ 174	\$ 200	\$ -	\$ 200
SUBTOTAL PURCHASED SERVICES	\$ 79,953	\$ 96,400	\$ 68,742	\$ 70,450
TOTAL LEGISLATIVE	\$ 119,245	\$ 136,140	\$ 108,363	\$ 100,574
POLICE				
SALARIES PERMANENT	\$ 1,269,208	\$ 1,552,625	\$ 1,591,674	\$ 1,680,600
SALARIES PART TIME	\$ 19,711	\$ 15,000	\$ 10,563	\$ 15,000
SALARIES OVER TIME	\$ 68,414	\$ 35,000	\$ 93,565	\$ 75,000
FICA EXP	\$ 18,911	\$ 26,990	\$ 19,582	\$ 16,935

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
PENSION EXP	\$ 66,807	\$ 82,650	\$ 86,250	\$ 113,008
MEDICARE EXP	\$ 21,529	\$ 25,815	\$ 24,207	\$ 24,441
HLTH/DNTL/LIFE	\$ 117,557	\$ 157,720	\$ 139,549	\$ 158,000
LONGEVITY	\$ 12,720	\$ 13,950	\$ 13,950	\$ 18,390
TUITION REIMBURSEMENT	\$ -	\$ 3,000	\$ 1,600	\$ 5,000
SUBTOTAL PERSONNEL	\$ 1,594,857	\$ 1,912,750	\$ 1,980,940	\$ 2,106,374
STATIONARY/FORMS	\$ 1,894	\$ 3,100	\$ 2,075	\$ 3,100
OFFICE SUPPLIES	\$ 9,365	\$ 10,000	\$ 10,000	\$ 10,500
MEDICAL SUPPLIES	\$ -	\$ 1,000	\$ 200	\$ 500
INVESTIGATIONS	\$ 5,633	\$ 5,000	\$ 5,000	\$ 8,000
UNIFORMS/CLOTHES	\$ 16,611	\$ 21,000	\$ 16,386	\$ 21,000
UNIFORM CLEANING	\$ 2,605	\$ 4,000	\$ 7,900	\$ 8,500
AMMUNITION	\$ 3,164	\$ 3,500	\$ 3,500	\$ 4,000
< THAN LETHAL WEAPONS	\$ -	\$ -	\$ 15,528	\$ 3,000
SMALL TOOLS/EQUIPMENT	\$ 1,617	\$ 5,000	\$ 5,000	\$ 6,500
FUEL/OIL	\$ 24,147	\$ 26,000	\$ 30,000	\$ 30,000
MISC SUPPLIES	\$ (43)	\$ 5,105	\$ 5,300	\$ 7,100
SUBTOTAL SUPPLIES	\$ 64,993	\$ 83,705	\$ 100,889	\$ 102,200
POSTAGE	\$ 890	\$ 1,050	\$ 1,075	\$ 1,200
BOOKS/CATALOGS	\$ 601	\$ 600	\$ 820	\$ 1,000
PUBLICATION/REPORTS	\$ 614	\$ 800	\$ 845	\$ 1,000
PUBLIC RELATIONS	\$ 831	\$ 700	\$ 700	\$ 1,750
VOLUNTEER SUPPORT	\$ -	\$ 1,000	\$ 1,000	\$ 1,200
RECORDS/ADVERTISING	\$ 454	\$ 2,000	\$ 1,200	\$ 1,500
DUES/SUBSCRIPTIONS	\$ 2,665	\$ 1,900	\$ 2,100	\$ 2,500
RANGE FEES	\$ 92	\$ 3,000	\$ 3,195	\$ 3,000
TUITION/TRAINING	\$ 6,260	\$ 25,000	\$ 22,850	\$ 35,000
TRAVEL/CONFERENCE	\$ 1,275	\$ 5,000	\$ 7,130	\$ 10,000
CELL PHONES	\$ 13,292	\$ 9,500	\$ 13,650	\$ 12,000
ANIMAL SHELTER	\$ 4,044	\$ 5,500	\$ 3,845	\$ 5,500
LABORATORY SERVICES	\$ 4,723	\$ 3,500	\$ 3,500	\$ 5,000
POLYGRAPH/PHYSICAL	\$ 8,355	\$ 7,500	\$ 7,400	\$ 8,000
OTHER PROFESSIONAL SVCS	\$ 5,107	\$ 7,500	\$ 7,000	\$ 6,000
VEHICLE MISC R&M	\$ 3,459	\$ 8,000	\$ 15,000	\$ 8,000

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
VEHICLE REPAIR/MTN	\$ 44,413	\$ 30,000	\$ 37,635	\$ 34,000
EQUIPMENT R&M	\$ 4,942	\$ 5,000	\$ 7,585	\$ 8,000
COMMUNICATIONS R&M	\$ 10,598	\$ 15,000	\$ 16,000	\$ 10,800
COMMUNICATIONS BLDB R&M	\$ -	\$ -	\$ 18,190	\$ -
BLDG R&M	\$ 356	\$ 1,500	\$ 2,000	\$ 6,000
MISC PURCHASES SERVICES	\$ 2,569	\$ 1,500	\$ 923	\$ 3,000
COMPUTER SOFTWARE	\$ -	\$ 500	\$ 500	\$ 5,000
COMPUTER HARDWARE	\$ 4,732	\$ 3,000	\$ 2,500	\$ 19,200
COMPUTER R&M	\$ 5,200	\$ 3,000	\$ 2,465	\$ 4,000
FURNITURE/EQUIPMENT	\$ -	\$ -	\$ -	\$ 17,740
EQUIPMENT RENTAL	\$ 9,725	\$ 10,100	\$ 12,407	\$ 13,000
SUBTOTAL PURCHASED SERVICES	\$ 135,197	\$ 152,150	\$ 191,515	\$ 223,390
TOTAL POLICE	\$ 1,795,047	\$ 2,148,605	\$ 2,273,343	\$ 2,431,964
FIRE				
SALARIES PERMANENT	\$ 568,298	\$ 816,040	\$ 822,515	\$ 899,709
SALARIES PART TIME	\$ -	\$ -	\$ -	\$ 15,316
SALARIES OVER TIME	\$ 11,630	\$ 12,000	\$ 20,421	\$ 15,225
TRAINING GRANT OVERTIME	\$ -	\$ -	\$ 24,647	\$ -
FEMA OVERTIME	\$ -	\$ -	\$ 11,525	\$ -
FICA EXP	\$ 30	\$ -	\$ -	\$ 950
PENSION EXP	\$ 41,980	\$ 52,845	\$ 64,312	\$ 73,195
SHERIDAN VOLUNTEER FIRE	\$ 37,153	\$ 59,000	\$ 59,000	\$ 59,000
MEDICARE EXP	\$ 10,755	\$ 12,285	\$ 13,219	\$ 13,489
HLTH/DNTL/LIFE	\$ 61,069	\$ 76,250	\$ 83,327	\$ 102,000
LONGEVITY	\$ 17,880	\$ 18,720	\$ 18,720	\$ 19,380
SUBTOTAL PERSONNEL	\$ 748,795	\$ 1,047,140	\$ 1,117,686	\$ 1,198,263
STATIONARY/FORMS	\$ 290	\$ 500	\$ 500	\$ 500
OFFICE SUPPLIES	\$ 507	\$ 1,000	\$ 900	\$ 1,000
MEDICAL SUPPLIES	\$ 11,095	\$ 14,000	\$ 18,000	\$ 18,000
INVESTIGATIONS	\$ 850	\$ 1,000	\$ -	\$ -

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
UNIFORMS/CLOTHES	\$ 2,207	\$ 13,000	\$ 12,000	\$ 15,000
PLANT SUPPLIES	\$ 380	\$ 150	\$ 100	\$ 100
SMALL TOOLS/EQUIPMENT	\$ 6,499	\$ 4,000	\$ 4,000	\$ 6,000
FUEL/OIL	\$ 4,771	\$ 5,000	\$ 8,036	\$ 7,000
BLDG MTN SUPPLIES	\$ 57	\$ 100	\$ 300	\$ 200
MISC SUPPLIES	\$ (154)	\$ 1,500	\$ 2,000	\$ 2,000
SUBTOTAL SUPPLIES	\$ 26,502	\$ 40,250	\$ 45,836	\$ 49,800
POSTAGE	\$ 89	\$ 250	\$ 150	\$ 150
BOOKS/CATALOGS	\$ 1,103	\$ 750	\$ 950	\$ 750
PUBLICATION/REPORTS	\$ 95	\$ 250	\$ 600	\$ 250
DUES/SUBSCRIPTIONS	\$ 1,406	\$ 1,800	\$ 1,850	\$ 1,800
RANGE FEES	\$ 451	\$ 5,000	\$ 5,000	\$ 6,000
TUITION/TRAINING	\$ 4,751	\$ 5,200	\$ 6,000	\$ 10,200
TRAVEL/CONFERENCE	\$ 4,359	\$ 3,500	\$ 3,500	\$ 4,300
EMS COLLECTION EXP	\$ -	\$ 1,500	\$ 4,000	\$ -
CELL PHONES	\$ 1,697	\$ 750	\$ 2,200	\$ 2,400
POLYGRAPH/PHYSICAL	\$ 35	\$ -	\$ -	\$ 1,000
OTHER PROFESSIONAL SVCS	\$ 890	\$ 1,500	\$ 1,300	\$ 1,000
VEHICLE MISC R&M	\$ 13,229	\$ 12,000	\$ 12,000	\$ 14,000
EQUIPMENT R&M	\$ 2,415	\$ 4,750	\$ 5,000	\$ 4,500
COMMUNICATIONS	\$ 3,185	\$ 5,000	\$ 5,000	\$ 6,500
HAZMAT CLEANUP	\$ 190	\$ -	\$ (110)	\$ -
MISC PURCHASES SERVICES	\$ -	\$ -	\$ -	\$ -
COMPUTER SOFTWARE	\$ -	\$ -	\$ 1,500	\$ 500
COMPUTER HARDWARE	\$ 236	\$ -	\$ 1,000	\$ 4,000
COMPUTER R&M	\$ -	\$ -	\$ -	\$ 250
VOL FIRE ASSOC EXP	\$ 1,254	\$ 2,000	\$ 2,350	\$ 2,000
FIRE PREVENTION EXP	\$ 1,170	\$ 1,200	\$ 1,000	\$ 1,500
SUBTOTAL PURCHASED SERVICES	\$ 36,555	\$ 45,450	\$ 53,290	\$ 61,100
TOTAL FIRE	\$ 811,852	\$ 1,132,840	\$ 1,216,812	\$ 1,309,163

PUBLIC WORKS

SALARIES PERMANENT	\$ 76,078	\$ 132,655	\$ 115,123	\$ 93,870
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**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
SALARIES PART TIME	\$ -	\$ -	\$ -	\$ 15,316
SALARIES OVER TIME	\$ 3,209	\$ 3,000	\$ 7,111	\$ 2,030
FICA EXP	\$ 5,245	\$ 8,845	\$ 7,441	\$ 6,895
MEDICARE EXP	\$ 1,226	\$ 2,070	\$ 1,783	\$ 1,613
HLTH/DNTL/LIFE	\$ 7,623	\$ 16,450	\$ 12,601	\$ 13,650
LONGEVITY	\$ 300	\$ 720	\$ 720	\$ 870
CONTRACT LABOR	\$ 476	\$ 2,000	\$ 1,578	\$ 1,500
SUBTOTAL PERSONNEL	\$ 94,157	\$ 165,740	\$ 146,357	\$ 135,743
STATIONARY/FORMS	\$ 89	\$ 200	\$ 166	\$ 200
OFFICE SUPPLIES	\$ 587	\$ 350	\$ 341	\$ 350
UNIFORMS/CLOTHES	\$ 1,134	\$ 2,000	\$ 1,900	\$ 2,500
PLANT SUPPLIES	\$ 152	\$ 1,000	\$ 975	\$ 1,000
SMALL TOOLS/EQUIPMENT	\$ 731	\$ 750	\$ 950	\$ 1,000
FUEL/OIL	\$ 4,095	\$ 5,250	\$ 3,750	\$ 5,000
FUEL SYSTEM MTN	\$ 767	\$ 1,500	\$ 2,725	\$ 2,000
STREET SIGNS	\$ 10,364	\$ 10,000	\$ 9,000	\$ 10,000
HOT MIX ASPHALT	\$ 1,867	\$ 10,000	\$ 10,576	\$ 10,000
SAND/SALT/GRAVEL	\$ 3,909	\$ 7,500	\$ 7,500	\$ 7,500
BLDG MTN SUPPLIES - 4101	\$ 3,481	\$ 4,000	\$ 4,500	\$ 4,500
BLDG MTN - 4343	\$ 650	\$ 100	\$ 500	\$ 500
BLDG MTN - 1995	\$ -	\$ 100	\$ 100	\$ 250
GRNDS MTN SUPLIES - 4101	\$ 1,128	\$ 4,850	\$ 2,000	\$ 2,000
GRNDS MTN SUPLIES - 4343	\$ 208	\$ 75	\$ 75	\$ 100
MISC SUPPLIES	\$ 946	\$ 500	\$ 631	\$ 750
SUBTOTAL SUPPLIES	\$ 30,108	\$ 48,175	\$ 45,689	\$ 47,650
POSTAGE	\$ 119 *	\$ 50	\$ 25	\$ 50
BOOKS/CATALOGS	\$ -	\$ 100	\$ 100	\$ 200
PUBLIC RELATIONS	\$ -	\$ -	\$ -	\$ 250
RECORDS/ADVERTISING	\$ 707 *	\$ -	\$ -	\$ 1,500
DUES/SUBSCRIPTIONS	\$ 102 *	\$ 75	\$ 75	\$ 100
TUITION/TRAINING	\$ 422 *	\$ 1,000	\$ 176	\$ 2,000
TRAVEL/CONFERENCE	\$ 15 *	\$ 500	\$ 100	\$ 500

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
CELL PHONES	\$ 1,073	\$ 1,700	\$ 1,680	\$ 1,700
POLYGRAPH/PHYSICAL	\$ 137	\$ 300	\$ 45	\$ 100
ARCH/ENG SERVICES	\$ 5,107	\$ 1,500	\$ 2,000	\$ 3,000
VEHICLE MISC R&M	\$ 17,952	\$ 8,000	\$ 8,000	\$ 10,000
EQUIPMENT R&M	\$ 4,117	\$ 4,000	\$ 8,200	\$ 10,000
COMMUNICATIONS R&M	\$ -	\$ 250	\$ -	\$ 1,000
DUMP FEES	\$ 3,646	\$ 1,500	\$ 1,500	\$ 1,500
MISC PURCHASES SERVICES	\$ 2,525	\$ 3,730	\$ 5,500	\$ 5,500
COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ 1,000
COMPUTER HARDWARE	\$ -	\$ -	\$ -	\$ -
COMPUTER R&M	\$ -	\$ -	\$ -	\$ 500
EQUIPMENT RENTAL	\$ -	\$ 500	\$ 500	\$ 1,500
SUBTOTAL PURCHASED SERVICES	\$ 35,922	\$ 23,205	\$ 27,901	\$ 40,400
POWER/HEAT - 4101	\$ 38,886	\$ 45,000	\$ 45,000	\$ 67,050
POWER/HEAT - 4343	\$ 6,216	\$ 7,350	\$ 7,350	\$ 10,952
POWER/HEAT - 1995	\$ -	\$ -	\$ -	\$ -
WATER - 4101	\$ 7,668	\$ 8,100	\$ 7,500	\$ 8,250
WATER - 4343	\$ 209	\$ 550	\$ 550	\$ 605
WATER - 1995	\$ -	\$ -	\$ -	\$ -
SEWER - 4101	\$ 558	\$ 1,000	\$ 2,650	\$ 2,650
SEWER - 4343	\$ 40	\$ 200	\$ 200	\$ 250
SEWER - 1995	\$ -	\$ -	\$ -	\$ -
BLDG R&M - 4101	\$ 25,183	\$ 22,500	\$ 20,069	\$ 131,432
BLDG R&M - 4343	\$ 3,047	\$ 2,000	\$ 2,000	\$ 2,500
BLDG R&M - 1995	\$ 1,494	\$ 500	\$ 2,500	\$ 9,500
PEST CONTROL	\$ 10	\$ 500	\$ 200	\$ 250
FLOOR MAT CLEANING	\$ 714	\$ 750	\$ 600	\$ 800
GROUNDS R&M - 4101	\$ 242	\$ 1,200	\$ 1,750	\$ 2,000
GROUNDS R&M - 4343	\$ -	\$ 50	\$ 100	\$ 100
GROUNDS R&M - 1995	\$ -	\$ -	\$ -	\$ -
INKIND SERVICES VICTIMS ADVOCATE	\$ (6,600)	\$ -	\$ (6,600)	\$ (6,600)

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
BUILDING SECURITY & ACCESS SYSTEMS	\$ -	\$ -	\$ -	\$ 19,000
SUBTOTAL FACILITIES MTN	\$ 77,667	\$ 89,700	\$ 83,869	\$ 248,739
TRAFFIC SIGNAL R&M	\$ 700	\$ 1,000	\$ 1,000	\$ 1,500
ELECTRICITY TRAFFIC SIGNALS	\$ 953	\$ 1,000	\$ 1,000	\$ 1,200
STREET LIGHTING	\$ 76,577	\$ 75,000	\$ 75,000	\$ 80,000
ELECTRICITY FLASHER	\$ 166	\$ 200	\$ 200	\$ 250
STREET SEALING	\$ -	\$ 20,000	\$ 20,000	\$ -
CRACK SEALING	\$ -	\$ 1,500	\$ 500	\$ 3,000
STRIPING	\$ 420	\$ 400	\$ 400	\$ 500
MAJOR STRIPING	\$ 6,500	\$ 10,000	\$ 10,000	\$ 10,000
STRIPING/THERMO/TAPES	\$ 2,319	\$ 2,500	\$ 4,000	\$ 3,000
STREET OVERLAY	\$ 12,517	\$ 25,000	\$ 25,000	\$ 50,000
ROADBASE	\$ 7,197	\$ 2,500	\$ 2,500	\$ 5,000
SUBTOTAL INFRASTRUCTURE EXP	\$ 107,349	\$ 139,100	\$ 139,600	\$ 154,450
IRVING ST IMP	\$ 17,695 *	\$ -	\$ 13,443	\$ -
BRYANT ST IMP	\$ 364	\$ -	\$ -	\$ -
SO FED SIDEWALKS IMP	\$ 5,087	\$ -	\$ -	\$ -
MILAN ST IMP	\$ 3,945	\$ -	\$ -	\$ -
SUBTOTAL CITY CAPITAL IMPROVEMENTS	\$ 27,091	\$ -	\$ 13,443	\$ -
TOTAL PUBLIC WORKS	\$ 372,294	\$ 465,920	\$ 456,859	\$ 626,981
COMMUNITY DEVELOPMENT				
SALARIES PERMANENT	\$ 41,865	\$ 82,155	\$ 82,155	\$ 96,046
FICA EXP	\$ 2,906	\$ 5,100	\$ 5,100	\$ 5,955
MEDICARE EXP	\$ 680	\$ 1,200	\$ 1,200	\$ 1,393
HLTH/DNTL/LIFE	\$ 3,856	\$ 9,300	\$ 9,300	\$ 9,672
LONGEVITY PAY	\$ -	\$ 630	\$ 630	\$ 720
SUBTOTAL PERSONNEL	\$ 49,307	\$ 98,385	\$ 98,385	\$ 113,786
STATIONARY/FORMS	\$ 299	\$ 720	\$ 720	\$ 720
OFFICE SUPPLIES	\$ 152	\$ 2,000	\$ 2,000	\$ 1,950
FUEL/OIL EXP	\$ 216	\$ 300	\$ 300	\$ 480
SUBTOTAL SUPPLIES	\$ 667	\$ 3,020	\$ 3,020	\$ 3,150

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
POSTAGE	\$ 55	\$ 180	\$ 180	\$ 240
PUBLICATION/REPORTS	\$ 2,574	\$ 2,000	\$ 2,000	\$ 2,000
DUES/SUBSCRIPTIONS	\$ 463	\$ 600	\$ 600	\$ 600
TUITION/TRAINING	\$ 967	\$ 2,000	\$ 2,000	\$ 2,000
TRAVEL/CONFERENCE	\$ 959	\$ 1,500	\$ 1,500	\$ 1,500
CELL PHONES	\$ 589	\$ 720	\$ 720	\$ 720
ARCH/ENG SVCS	\$ 1,093	\$ 1,500	\$ 1,500	\$ 1,550
VEHICLE R&M	\$ 191	\$ 500	\$ 500	\$ 360
ZONING CODE UPDATE	\$ -	\$ 31,000	\$ 31,000	\$ 15,000
MISC PURCHASES SERVICES	\$ 609	\$ 1,500	\$ -	\$ 1,500
COMPUTER SOFTWARE	\$ -	\$ 4,000	\$ 4,000	\$ -
SUBTOTAL PURCHASED SERVICES	\$ 8,832	\$ 45,500	\$ 44,000	\$ 25,470
TOTAL COMMUNITY DEVELOPMENT	\$ 58,806	\$ 146,905	\$ 145,405	\$ 142,406

NON DEPARTMENTAL

UNEMPLOYMENT INS	\$ 7,656	\$ 15,000	\$ 15,000	\$ 15,000
WORKERS COMPENSATION	\$ 80,749	\$ 104,910	\$ 104,910	\$ 127,000
TELEPHONE	\$ 23,948	\$ 24,675	\$ 21,669	\$ 16,500
AUDIT SERVICES	\$ 9,700	\$ 13,000	\$ 13,000	\$ 15,000
HOME DEMOLITION	\$ 9,850	\$ -	\$ -	\$ -
SHERIDAN SUN	\$ 18,000	\$ 18,000	\$ 18,000	\$ 30,000
MISC PURCHASES SERVICES	\$ 78	\$ 500	\$ 725	\$ 725
COMPUTER SOFTWARE	\$ 1,470	\$ 10,000	\$ 10,000	\$ 2,000
COMPUTER EQUIPMENT	\$ 14,451	\$ 3,000	\$ 3,000	\$ 1,000
COMPUTER EQUIPMENT R&M	\$ 27,323	\$ 25,000	\$ 25,000	\$ 25,000
COMPUTER MAINTENANCE CONTRACTS	\$ -	\$ -	\$ -	\$ 10,800
DOCUMENT SHRED/SECURITY	\$ 125	\$ -	\$ 4,000	\$ 4,000
EMPLOYEE WELLNESS	\$ 2,780	\$ 600	\$ 795	\$ 2,500
COMPREHENSIVE PLAN UPDATE	\$ 47,540	\$ -	\$ -	\$ -
LIABILITY INSURANCE	\$ 76,351	\$ 97,763	\$ 97,763	\$ 131,048
SETTLEMENT EXPENSE	\$ -	\$ 10,000	\$ -	\$ 5,000
LIABILITY INSURANCE DEDUCTIBLE	\$ 3,784	\$ -	\$ 1,601	\$ 500
BOILER/MACHINERY	\$ -	\$ 1,000	\$ 1,000	\$ 800
EXCESS CRIME INSURANCE	\$ -	\$ 1,862	\$ 1,862	\$ 1,862

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

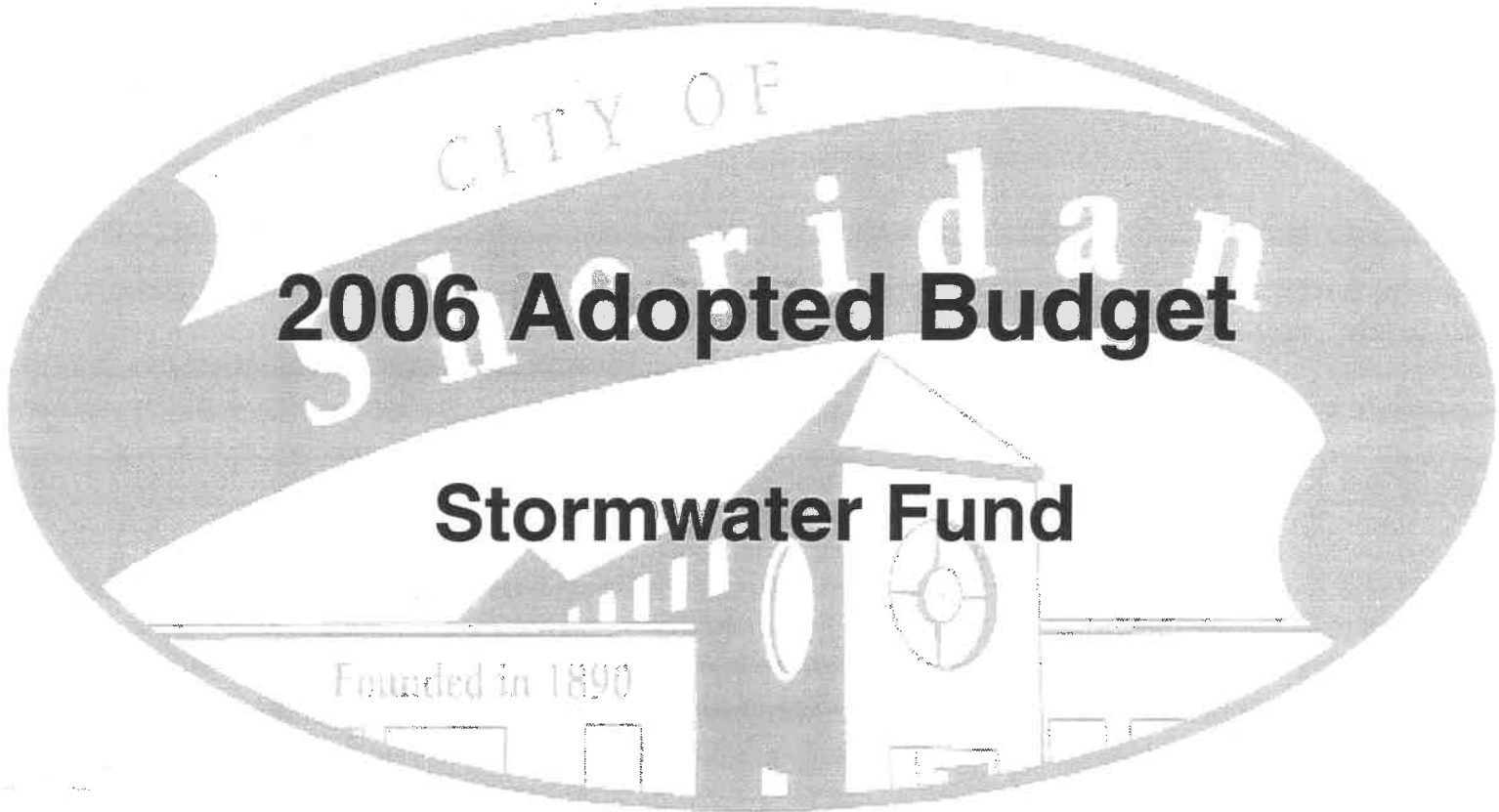
DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
EQUIPMENT RENTAL	\$ 9,725	\$ 7,900	\$ 12,407	\$ 13,000
URBAN RENEWAL EXPENSES	\$ 136,846	\$ -	\$ -	\$ -
CONTINGENCY	\$ -	\$ 125,062	\$ -	\$ 125,000
TOTAL NON DEPARTMENTAL	\$ 470,376	\$ 458,272	\$ 330,732	\$ 526,735
CAPITAL EXPENDITURES				
GG CAPITAL	\$ -	\$ -	\$ -	\$ -
CC CAPITAL	\$ -	\$ -	\$ -	\$ -
VA CAPITAL	\$ -	\$ -	\$ -	\$ -
MC CAPITAL	\$ -	\$ -	\$ -	\$ -
LG CAPITAL	\$ -	\$ -	\$ -	\$ -
PD CAPITAL	\$ 78,060	\$ 85,000	\$ 85,000	\$ 69,000
FD CAPITAL	\$ 23,984	\$ -	\$ -	\$ 30,000
PW CAPITAL	\$ 25,915	\$ 25,000	\$ 27,859	\$ -
CD CAPITAL	\$ -	\$ 16,000	\$ 16,000	\$ -
ND CAPITAL	\$ -	\$ -	\$ -	\$ -
CAD SYSTEM	\$ 43,284	\$ 150,000	\$ 122,485	\$ 150,000
RMS SYSTEM	\$ 18,000	\$ -	\$ 39,748	\$ -
JEMS SYSTEM	\$ -	\$ -	\$ 48,750	\$ -
CAD RMS THIRD PARTY	\$ -	\$ -	\$ 10,585	\$ -
PW STREET IMPROVEMENTS	\$ -	\$ 60,000	\$ 4,498	\$ -
CONTINGENCY	\$ -	\$ -	\$ -	\$ -
TOTAL CAPITAL EXPENDITURES	\$ 189,243	\$ 336,000	\$ 354,925	\$ 249,000
LEASE - PRINCIPAL	\$ -	\$ 114,875	\$ 114,875	\$ 214,274
LEASE - INTEREST	\$ 4,325	\$ 25,800	\$ 25,800	\$ 22,458
BOND - PRINCIPAL	\$ 70,000	\$ 75,000	\$ 75,000	\$ 80,000
BOND - INTEREST	\$ 107,250	\$ 102,000	\$ 110,150	\$ 92,675
TOTAL DEBT FINANCING	\$ 181,575	\$ 317,675	\$ 325,825	\$ 409,407
TOTAL OPERATING EXPENDITURES	\$ 4,503,550	\$ 5,805,582	\$ 5,821,241	\$ 6,463,720

NON OPERATING EXPENSES

**CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 ADOPTED BUDGET
CDBG PROJECT EXP	\$ -	\$ -	\$ -	\$ -
CDBG SO FEDERAL	\$ 156,632	\$ -	\$ -	\$ -
CDBG MILAN ST	\$ 255,291	\$ -	\$ -	\$ -
CDBG IRVING ST	\$ 64,044	\$ -	\$ 314,334	\$ -
CDBG IRVING ST SIDEWALK	\$ 87,142	\$ -	\$ 8,731	\$ -
CDBG IRVING ST C&G IMP	\$ 16,893	\$ -	\$ 1,864	\$ -
CDBG KNOX CT	\$ 59,024	\$ -	\$ 65,001	\$ -
CDBG BRYANT ST	\$ 40,946	\$ -	\$ 43,790	\$ -
SUBTOTAL CDBG	\$ 679,972	\$ -	\$ 433,720	\$ -
DRCOG GRANT	\$ -	\$ -	\$ 6,000	\$ -
SUBTOTAL DR COG GRANT EXP	\$ -	\$ -	\$ 6,000	\$ -
LLEBG GRANT	\$ -	\$ 1,100	\$ 2,695	\$ -
BULLET PROOF VEST GRANT EXP	\$ -	\$ 1,800	\$ 1,800	\$ -
DUI GRANT OT	\$ 19,076	\$ 20,925	\$ 21,302	\$ -
TWIST/SEAT BELT OT	\$ 1,438	\$ 1,500	\$ 2,665	\$ -
SUBTOTAL PD GRANT EXP	\$ 20,514	\$ 25,325	\$ 28,462	\$ -
PARAMEDIC EDUCATION GRANT EXP	\$ -	\$ -	\$ 15,000	\$ -
UNIFORMS/EQUIP GRANT	\$ 43,953	\$ -	\$ 70,000	\$ -
SUBTOTAL FD GRANT EXP	\$ 43,953	\$ -	\$ 85,000	\$ -
TOTAL NON OPERATING EXPENDITURES	\$ 744,439	\$ 25,325	\$ 553,182	\$ -
TOTAL OPERATING/NON OPERATING EXPENDITURES	\$ 5,247,989	\$ 5,830,907	\$ 6,374,423	\$ 6,463,720

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2006 Adopted Budget

Stormwater Fund

CITY OF SHERIDAN
2006 STORMWATER ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 TOTAL PROJECTED	2006 ADOPTED BUDGET
REVENUE				
STORMWATER UTILITY FEES	\$ -	\$ 95,005	\$ 44,358	\$ 96,000
STORMWATER PERMIT FEES	\$ 1,050	\$ 3,000	\$ 2,020	\$ 5,000
POST CONSTRUCTION INSPECTIONS FEES	\$ 2,000	\$ -	\$ 25	\$ 1,500
CONSTRUCTION FINES	\$ -	\$ -	\$ -	\$ 2,500
HAZMAT DUMP FINES	\$ -	\$ -	\$ -	\$ 2,500
SPECIAL IMPROVEMENT DISTRICT REVENUE	\$ -	\$ -	\$ -	\$ 2,500
TOTAL STORMWATER REVENUE	<u>\$ 3,050</u>	<u>\$ 98,005</u>	<u>\$ 46,403</u>	<u>\$ 110,000</u>
EXPENSE				
SALARIES PERMANENT	\$ -	\$ 95,005	\$ -	\$ 26,195
SALARIES OVER TIME	\$ -	\$ -	\$ -	\$ 2,000
FICA EXP	\$ -	\$ -	\$ -	\$ 1,748
MEDICARE EXP	\$ -	\$ -	\$ -	\$ 409
HLTH/DNTL/LIFE	\$ -	\$ -	\$ -	\$ 2,500
SUBTOTAL PERSONNEL	<u>\$ -</u>	<u>\$ 95,005</u>	<u>\$ -</u>	<u>\$ 32,851</u>
STATIONARY/FORMS	\$ -	\$ 2,000	\$ 450	\$ 500
OFFICE SUPPLIES	\$ -	\$ 1,000	\$ 43	\$ 100
UNIFORMS/CLOTHS	\$ -	\$ 1,000	\$ 100	\$ -
SMALL TOOLS/EQUIPMENT	\$ -	\$ 3,500	\$ -	\$ 250
FUEL/OIL	\$ -	\$ 2,000	\$ 1,500	\$ 2,600
SIGNAGE	\$ -	\$ 2,000	\$ 1,000	\$ 1,500
MISC SUPPLIES	\$ -	\$ 500	\$ 994	\$ 250
SUBTOTAL SUPPLIES	<u>\$ -</u>	<u>\$ 12,000</u>	<u>\$ 4,087</u>	<u>\$ 5,200</u>
POSTAGE	\$ -	\$ 3,000	\$ 865	\$ 1,200
PUBLICATION/REPORTS	\$ -	\$ -	\$ 79	\$ 1,500
RECORDS/ADVERTISING	\$ -	\$ 2,500	\$ 79	\$ 100
DUES/SUBSCRIPTIONS	\$ -	\$ 250	\$ -	\$ 100
TUITION/TRAINING	\$ -	\$ 2,000	\$ 825	\$ 1,000

**CITY OF SHERIDAN
2006 STORMWATER ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 TOTAL PROJECTED	2006 ADOPTED BUDGET
TRAVEL/CONFERENCE	\$ -	\$ 1,000	\$ -	\$ 100
TELEPHONES	\$ -	\$ 1,400	\$ 923	\$ 1,200
ARCH/ENG SERVICES	\$ -	\$ 5,000	\$ -	\$ 7,500
LEGAL FEES	\$ -	\$ 7,500		\$ 500
OTHER CONTRACTED SVCS/MAPPING	\$ -	\$ 14,500		\$ 500
LICENSE FEES	\$ -	\$ 500	\$ 438	\$ 450
VEHICLE MISC R&M	\$ -	\$ 1,000	\$ -	\$ -
EQUIPMENT R&M	\$ -	\$ 5,000	\$ -	\$ 500
DUMP FEES	\$ -	\$ -	\$ -	\$ 1,500
STORM CLEAN UP EXP	\$ 5,362	\$ 5,000	\$ 2,610	\$ 500
COMPUTER SOFTWARE	\$ -	\$ 5,000	\$ -	\$ 1,000
SAFETY EQUIPMENT	\$ -	\$ -	\$ -	\$ 2,000
EQUIPMENT RENTAL	\$ -	\$ -	\$ 436	\$ 500
PHASE II PROGRAM	\$ -	\$ 5,000	\$ -	\$ 2,500
SUBTOTAL PURCHASED SERVICES	\$ 5,362	\$ 58,650	\$ 6,256	\$ 22,650
ROADBASE	\$ -	\$ 10,000	\$ -	\$ 2,000
SPECIAL EVENT SHERIDAN CLEANUP	\$ -	\$ -	\$ -	\$ 1,000
HAZARDOUS MATERIAL CLEANUP	\$ -	\$ 1,200	\$ -	\$ 5,000
INVESTIGATIONS	\$ -	\$ -	\$ 2,388	\$ 250
DRAINAGE/STORM SEWER R&M	\$ -	\$ 20,000	\$ -	\$ 2,500
TESTING/ENVIRONMENTAL	\$ -	\$ -	\$ -	\$ 7,500
SUBTOTAL INFRASTRUCTURE EXP	\$ -	\$ 31,200	\$ -	\$ 18,250
GRANT/IRVING OUTFALL	\$ -	\$ 50,000	\$ -	\$ 50,000
SUBTOTAL CITY CAPITAL EXP	\$ -	\$ 50,000	\$ -	\$ 50,000
TOTAL CITY EXPENSES	\$ 5,362	\$ 246,855	\$ 10,342	\$ 128,951
EXCESS OF REVENUE OVER(UNDER) EXPENDITURES	\$ 3,050	\$ (148,850)	\$ 36,061	\$ (18,951)
BEGINNING FUNDS AVAILABLE	\$ -	\$ -	\$ -	\$ 36,061
ENDING FUNDS AVAILABLE	\$ -	\$ -	\$ 36,061	\$ 17,109

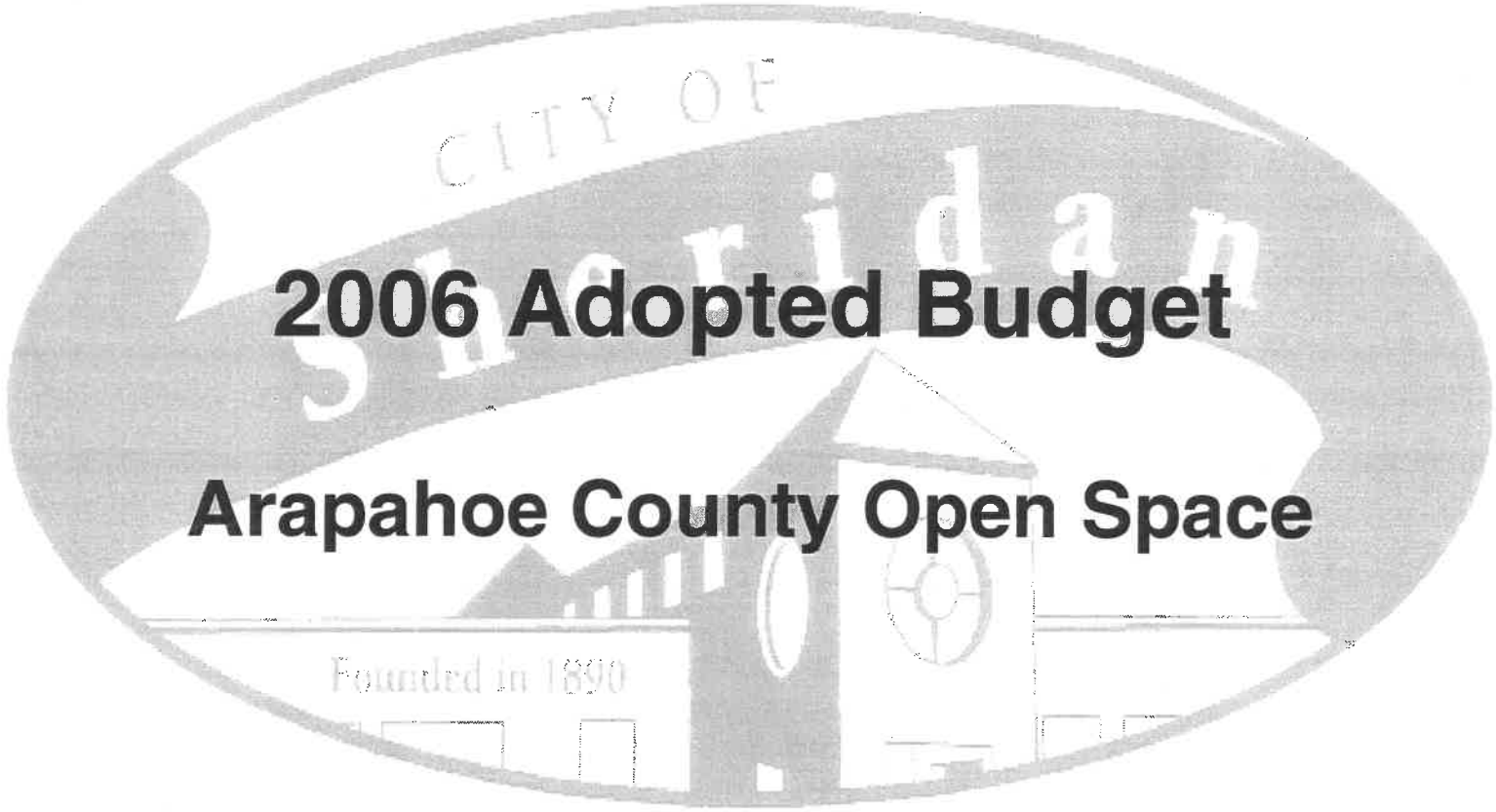


2006 Adopted Budget

Conservation Trust Fund

**CITY OF SHERIDAN
 CONSERVATION TRUST FUND
 2006 ADOPTED BUDGET
 ORDINANCE NO. 18, SERIES OF 2005
 DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 TOTAL PROJECTED	2006 ADOPTED BUDGET
REVENUE				
CONSERVATION TRUST FUND	\$ 24,353	\$ 30,000	\$ 24,865	\$ 25,000
INTEREST INCOME	<u>\$ 1,513</u>	<u>\$ -</u>	<u>\$ 2,410</u>	<u>\$ 2,500</u>
TOTAL ACOS REVENUE	<u><u>\$ 25,866</u></u>	<u><u>\$ 30,000</u></u>	<u><u>\$ 27,275</u></u>	<u><u>\$ 27,500</u></u>
EXPENSE				
BOBCAT PARK EXPENSES	\$ 114,120	\$ 5,000	\$ 4,787	\$ 5,000
SO SANTE FE CORRIDOR	\$ -	\$ 10,000	\$ 9,440	\$ 20,000
TOTAL CITY EXPENSES	<u><u>\$ 114,120</u></u>	<u><u>\$ 15,000</u></u>	<u><u>\$ 14,227</u></u>	<u><u>\$ 25,000</u></u>
EXCESS OF REVENUE OVER(UNDER) EXPENDITURES	<u><u>\$ (88,253)</u></u>	<u><u>\$ 15,000</u></u>	<u><u>\$ 13,048</u></u>	<u><u>\$ 2,500</u></u>
BEGINNING FUNDS AVAILABLE	<u><u>\$ 165,825</u></u>	<u><u>\$ 77,571</u></u>	<u><u>\$ 77,571</u></u>	<u><u>\$ 90,619</u></u>
ENDING FUNDS AVAILABLE	<u><u>\$ 77,571</u></u>	<u><u>\$ 92,571</u></u>	<u><u>\$ 90,619</u></u>	<u><u>\$ 93,119</u></u>

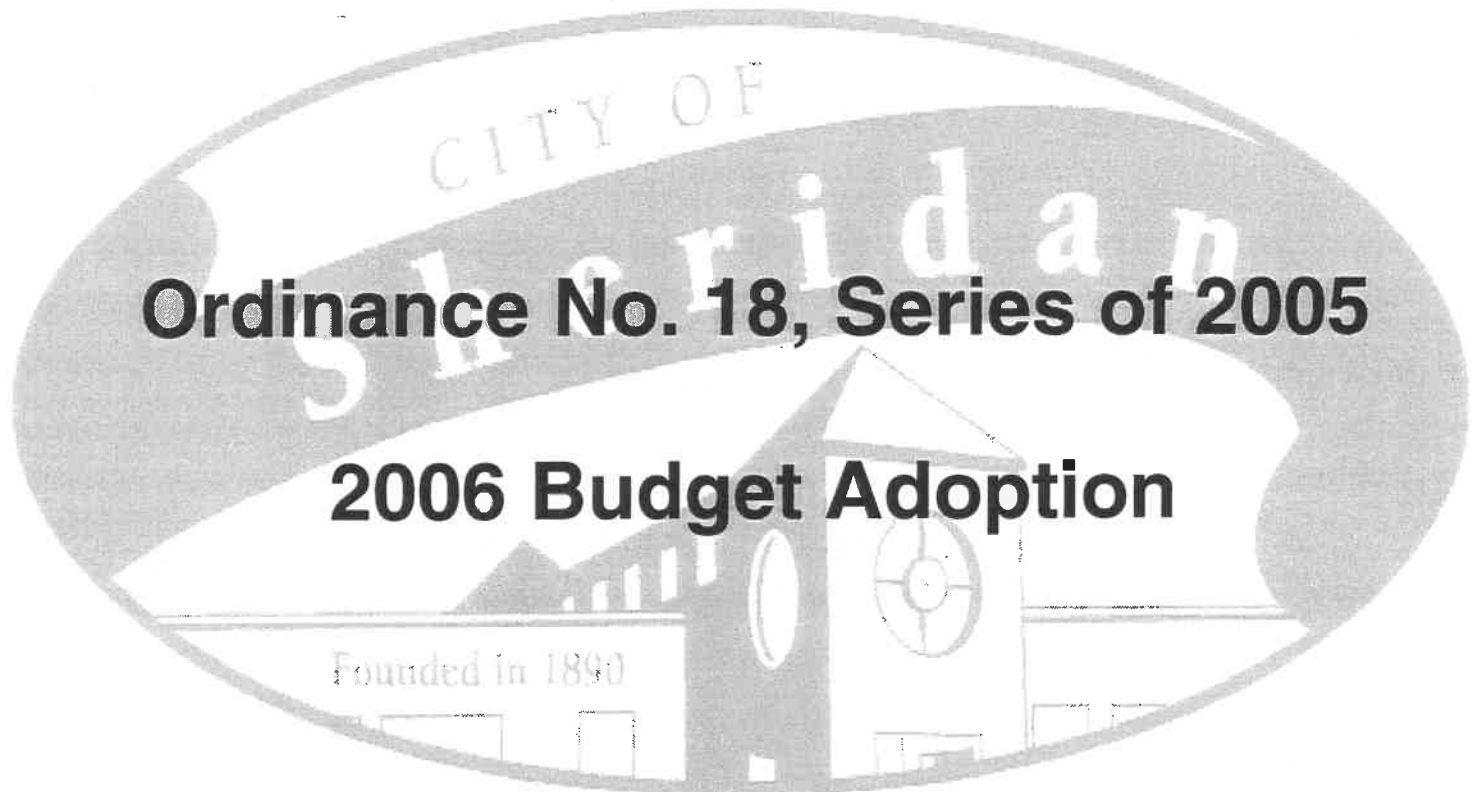


2006 Adopted Budget

Arapahoe County Open Space

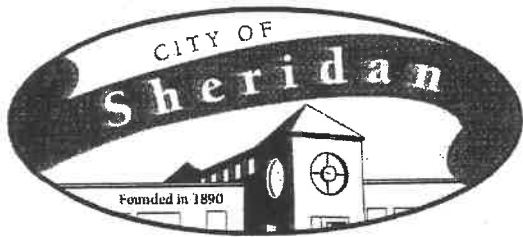
**CITY OF SHERIDAN
ARAPAHOE COUNTY OPEN SPACE FUND
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES OF 2005
DECEMBER 13, 2005**

DESCRIPTION	2004 ACTUAL	2005 APPROVED BUDGET	2005 TOTAL PROJECTED	2006 ADOPTED BUDGET
REVENUE				
ACOS SHAREBACK FUNDS	\$ 74,435	\$ 110,000	\$ 85,000	\$ 85,000
ACOS GRANT	\$ -	\$ -	\$ 250,000	\$ -
INTEREST INCOME	\$ -	\$ -	\$ 6,185	\$ 2,000
TOTAL ACOS REVENUE	\$ 74,435	\$ 110,000	\$ 341,185	\$ 87,000
EXPENSE				
ACOS GRANT EXPENSES	\$ -	\$ -	\$ 90,000	\$ 160,000
ACOS SHAREBACK EXPENSES	\$ 10	\$ -	\$ -	\$ 252,610
TOTAL CITY EXPENSES	\$ 10	\$ -	\$ 90,000	\$ 412,610
EXCESS OF REVENUE OVER(UNDER) EXPENDITURES	\$ 74,425	\$ 110,000	\$ 251,185	\$ (325,610)
BEGINNING FUNDS AVAILABLE	\$ -	\$ 74,425	\$ 74,425	\$ 325,610
ENDING FUNDS AVAILABLE	\$ 74,425	\$ 184,425	\$ 325,610	\$ (0)



Ordinance No. 18, Series of 2005

2006 Budget Adoption



**State of Colorado
County of Arapahoe
City of Sheridan**

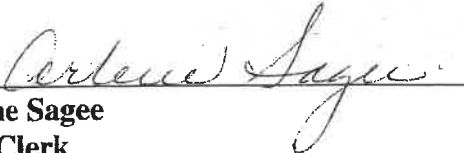
CERTIFICATION

I, Arlene Sagee, City Clerk, in and for the City of Sheridan, in the County of Arapahoe, in the State of Colorado, do hereby certify that the attached is a true and correct copy:

ORDINANCE NO. 18, SERIES OF 2005

AN ORDINANCE OF THE CITY OF SHERIDAN ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2006, AND APPROPRIATING SUMS FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006 AND ENDING DECEMBER 31, 2006 IN ACCORDANCE WITH THE STATUTES OF THE STATE OF COLORADO AND THE CHARTER OF THE CITY OF SHERIDAN.

In witness whereof, I have hereunto set my hand and the seal of the City of Sheridan, this 14th day of December, 2005.


Arlene Sagee
City Clerk

**CITY
SEAL**

CITY OF SHERIDAN, CO
ORDINANCE NO. 18-2005

AN ORDINANCE OF THE CITY OF SHERIDAN ADOPTING A BUDGET FOR THE FISCAL YEAR OF 2006 AND APPROPRIATING SUMS FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2006 AND ENDING DECEMBER 31, 2006 IN ACCORDANCE WITH THE STATUTES OF THE STATE OF COLORADO AND THE CHARTER OF THE CITY OF SHERIDAN.

WHEREAS, pursuant to the Sheridan City Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2006 and ending December 31, 2006; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2006 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings the Council determined that the budget should be approved and adopted.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHERIDAN, COLORADO, that:

Section 1. The budget estimate of the revenues of the City of Sheridan and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2006 and ending December 31, 2006 be adopted and approved as the budget estimate for defraying the expenses and liabilities against the City for the year 2006.

Section 2. The sum of \$5,614,984 is hereby appropriated out of the General Fund for the payment of personnel costs, debt service, lease payments, capital equipment, maintenance and operations of General Government, Public Safety and Public Works.

Section 3. The sum of \$848,736 is hereby appropriated out of the Use and Occupational Privilege Tax Fund for the payments of personnel costs, maintenance, operations, equipment, and capital improvements for police, fire and streets.

TOTAL GENERAL FUND APPROPRIATION \$6,463,720

Section 4. The sum of \$25,000 is hereby appropriated out of the Conservation Trust Fund for the payment of parks, open space, and recreation expenses.

TOTAL CONSERVATION TRUST FUND APPROPRIATION \$25,000

Section 5. The sum of \$412,610 is hereby appropriated out of the Arapahoe County Open Space Fund for the payment of expenses for development of the Bear Creek Open Space Project and the acquisition of additional open space land or development of an additional park in the City yet to be determined. (\$325,610 from ending funds available and \$87,000 is revenue projected for 2006.)

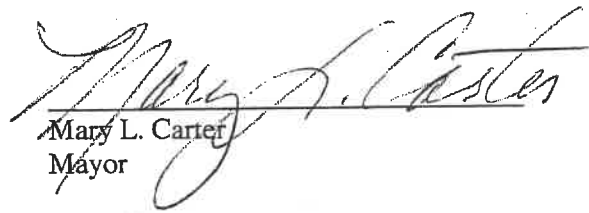
TOTAL ARAPAHOE COUNTY OPEN SPACE FUND APPROPRIATION \$412,610

Section 6. The sum of \$128,951 is hereby appropriated out of the Storm Water Enterprise fund for the payment of upgrading and maintaining the City's Storm water system.

TOTAL STORM WATER ENTERPRISE FUND APPROPRIATION \$128,951

Passed and approved on first reading the 30th day of November 2005, and ordered published by title.

Passed and adopted on second reading the 13th day of December 2005, and ordered published by title.


Mary L. Carter
Mayor

ATTEST:


Arlene Sagee
City Clerk



APPROVED AS TO FORM:

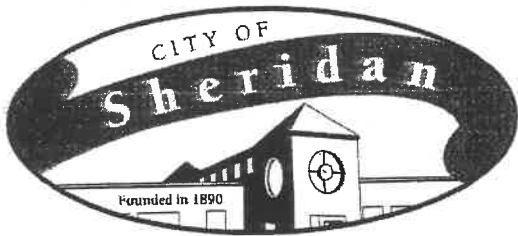
Jim Windholz
City Attorney

CITY OF

**Resolution No. 51,
Series of 2005**

**Setting the Mill Levy
for Property Tax**

Founded in 1890



**State of Colorado
County of Arapahoe
City of Sheridan**

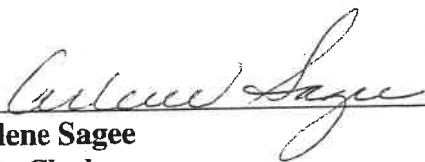
CERTIFICATION

I, Arlene Sagee, City Clerk, in and for the City of Sheridan, in the County of Arapahoe, in the State of Colorado, do hereby certify that the attached is a true and correct copy:

RESOLUTION NO. 51, SERIES OF 2005

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERIDAN
SETTING THE MILL LEVY FOR THE GENERAL FUND PROPERTY TAXES
AND THE MILL LEVY FOR THE PROPERTY TAXES REQUIRED TO PAY
GENERAL OBLIGATION BOND PRINCIPAL AND INTEREST, TO BE
COLLECTED IN 2006.**

In witness whereof, I have hereunto set my hand and the seal of the City of Sheridan, this 14th day of December, 2005.



Arlene Sagee
City Clerk

**CITY
SEAL**

CITY OF SHERIDAN, CO
RESOLUTION NO. 51-2005

TITLE: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERIDAN SETTING THE MILL LEVY FOR THE GENERAL FUND PROPERTY TAXES AND THE MILL LEVY FOR THE PROPERTY TAXES REQUIRED TO PAY GENERAL OBLIGATION BOND PRINCIPAL AND INTEREST, TO BE COLLECTED IN 2006.

WHEREAS, the power and authority to levy taxes is vested in the City Council of the City of Sheridan, Colorado by Article 20, Title 31, Colorado Revised Statutes and by the Charter of the City of Sheridan; and

WHEREAS, the City Council of the City of Sheridan has adopted a budget for fiscal year 2006 on December 13, 2005.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHERIDAN, COLORADO, that:

Section 1. The property tax rate or levy for the purpose of General Revenue in 2006 is fixed at 5.612 mills.

Section 2. The tax rate for the General Revenue for the City of Sheridan to be levied upon property subject to taxation by the City of Sheridan, as certified by the Assessor of the County of Arapahoe, State of Colorado, shall be fixed at the 5.612 mills.

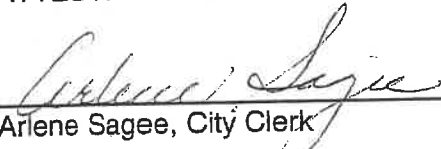
Section 3. The property tax rate or levy for the purpose of providing the revenue for the General Obligation Debt, Series 1997, principal and interest in 2006 be fixed at 2.157 mills.

Section 4. The tax rate for the revenue to make the General Obligation Bond Debt principal and interest payment be levied upon the property subject to taxation by the City of Sheridan, as certified by the Assessor of the County of Arapahoe, State of Colorado, shall be fixed at a rate of 2.157 mills.

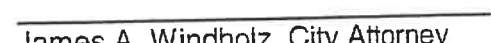
Done and resolved this 13th day of December 2005.


Mary L. Carter, Mayor

ATTEST:


Arlene Sagee, City Clerk

APPROVED AS TO FORM


James A. Windholz, City Attorney



CERTIFICATION OF TAX LEVIES

DISTRICT ID 3010

CITY OF SHERIDAN

Page 1.

TO : County Commissioners of Arapahoe County, Colorado

For the year 2005 , the CITY COUNCIL of the
(governing body)

CITY OF SHERIDAN hereby certifies a total levy of 7.769 mills
(unit of government)

to be extended by you upon the total assessed valuation of \$ 80,065,750

to produce \$ 668,558 in revenue.

The levies and revenues are for the following purposes:

	LEVY		REVENUE
1. General Operating Expense	<u>5.612</u>	mills	\$ <u>449,329</u>
2. Refund / Abatements	<u>-</u>	mills	\$ <u>-</u>
3. Temporary Tax Credit or Rate Reduction (minus)	< <u>-</u> >	mills	\$ < <u>-</u> >
SUBTOTAL	<u>5.612</u>	mills	\$ <u>449,329</u>
4. General Obligation Bonds and Interest			
a. See attached description	<u>2.157</u>	mills	\$ <u>172,701</u>
b. See attached description	<u>-</u>	mills	\$ <u>-</u>
SUBTOTAL	<u>2.157</u>	mills	\$ <u>172,701</u>
5. Contractual Obligations Approved at election	<u>-</u>	mills	\$ <u>-</u>
a. See attached description	<u>-</u>	mills	\$ <u>-</u>
b. See attached description	<u>-</u>	mills	\$ <u>-</u>
SUBTOTAL	<u>-</u>	mills	\$ <u>-</u>
6. Capital Expenditures levied pursuant to 29-1-301(1.2) or 29-1-302(1.5) CRS.	<u>-</u>	mills	\$ <u>-</u>
7. Other (specify)	<u>-</u>	mills	\$ <u>-</u>
TOTAL	<u>-</u>	mills	\$ <u>-</u>

Contact Person: JUDY DAHL Daytime Telephone Number 303-762-2200

Signed  Title FINANCE DIRECTOR

NOTE: Certification must be to three decimal places only.

Send copy to the Division of Local Government

IF YOU ARE LOCATED IN MORE THAN ONE COUNTY, PLEASE LIST ALL COUNTIES HERE:

CERTIFICATION OF TAX LEVIES

DISTRICT ID 3010

CITY OF SHERIDAN

15

Page 2.

PLEASE SUBMIT THE FOLLOWING INFORMATION FOR EACH GENERAL OBLIGATION BOND:

Purpose of Issue MUNICIPAL SERVICE CENTER Series 1997

Date of Issue 4/15/1997 Coupon Rate 7.500

Maturity Date 12/01/2016

Levy: 2.157 Revenue: 172,701

(Show here and on line 4 of Page 1)

Please submit the following information for each contractual obligation:

Title _____

Date of Approval _____ Principal Amount _____

Maturity Date _____

Levy: _____ Revenue: _____

(Show here and on line 5 of Page 1)

The above information is required by 32-1-1603 C. R. S.



**Lease Purchase
Payment Schedules
&
General Obligation Bonds
Debt Service Schedule**

Bankers Bank of the West

Original Note Date: Jan 15, 2005

Due From: City of Sheridan

LOAN DATA

Loan amount: **\$549,819.66**
 Annual interest rate: **5.780%**
 Term in years: **4**
 Payments per year: **12**
 Balloon Payment: **No**
 First payment due: **1/15/2004**
 P&I Payment: **\$12,795.58**

TABLE DATA

Table starts at date:
 or at payment number: **1**

PERIODIC PAYMENT

Entered payment: **\$12,795.58** Total Principal and Interest Payment
 Calculated payment: **\$12,857.15**
 Total Cumulative Interest - **\$64,364.64**

CALCULATIONS

Use payment of: **\$12,795.58** Beginning balance at payment 1: **\$549,819.66**
 1st payment in table: **1** Cumulative interest prior to payment 1: **\$0.00**

No.	Payment Date	Beginning Balance	Interest Payment	Principal Payment	Total Payment	Ending Balance
1	1/15/2004	549,819.66	0.00	12,795.58	12,795.58	537,024.08
2	2/15/2004	537,024.08	2,586.67	10,208.91	12,795.58	526,815.17
3	3/15/2004	526,815.17	2,537.49	10,258.09	12,795.58	516,557.08
4	4/15/2004	516,557.08	2,488.08	10,307.50	12,795.58	506,249.58
5	5/15/2004	506,249.58	2,438.44	10,357.14	12,795.58	495,892.44
6	6/15/2004	495,892.44	2,388.55	10,407.03	12,795.58	485,485.41
7	7/15/2004	485,485.41	2,338.42	10,457.16	12,795.58	475,028.25
8	8/15/2004	475,028.25	2,288.05	10,507.53	12,795.58	464,520.72
9	9/15/2004	464,520.72	2,237.44	10,558.14	12,795.58	453,962.58
10	10/15/2004	453,962.58	2,186.59	10,608.99	12,795.58	443,353.59
11	11/15/2004	443,353.59	2,135.49	10,660.09	12,795.58	432,693.49
12	12/15/2004	432,693.49	2,084.14	10,711.44	12,795.58	421,982.06
13	1/15/2005	421,982.06	2,032.55	10,763.03	12,795.58	411,219.02
14	2/15/2005	411,219.02	1,980.70	10,814.88	12,795.58	400,404.15
15	3/15/2005	400,404.15	1,928.61	10,866.97	12,795.58	389,537.18
16	4/15/2005	389,537.18	1,876.27	10,919.31	12,795.58	378,617.87
17	5/15/2005	378,617.87	1,823.68	10,971.90	12,795.58	367,645.97
18	6/15/2005	367,645.97	1,770.83	11,024.75	12,795.58	356,621.22
19	7/15/2005	356,621.22	1,717.73	11,077.85	12,795.58	345,543.36
20	8/15/2005	345,543.36	1,664.37	11,131.21	12,795.58	334,412.15
21	9/15/2005	334,412.15	1,610.75	11,184.83	12,795.58	323,227.32
22	10/15/2005	323,227.32	1,556.88	11,238.70	12,795.58	311,988.62
23	11/15/2005	311,988.62	1,502.75	11,292.83	12,795.58	300,695.78
24	12/15/2005	300,695.78	1,448.35	11,347.23	12,795.58	289,348.55
25	1/15/2006	289,348.55	1,393.70	11,401.88	12,795.58	277,946.67
26	2/15/2006	277,946.67	1,338.78	11,456.80	12,795.58	266,489.87
27	3/15/2006	266,489.87	1,283.59	11,511.99	12,795.58	254,977.88
28	4/15/2006	254,977.88	1,228.14	11,567.44	12,795.58	243,410.44
29	5/15/2006	243,410.44	1,172.43	11,623.15	12,795.58	231,787.29
30	6/15/2006	231,787.29	1,116.44	11,679.14	12,795.58	220,108.15
31	7/15/2006	220,108.15	1,060.19	11,735.39	12,795.58	208,372.76
32	8/15/2006	208,372.76	1,003.66	11,791.92	12,795.58	196,580.84
33	9/15/2006	196,580.84	946.86	11,848.72	12,795.58	184,732.13
34	10/15/2006	184,732.13	889.79	11,905.79	12,795.58	172,826.34
35	11/15/2006	172,826.34	832.45	11,963.13	12,795.58	160,863.21
36	12/15/2006	160,863.21	774.82	12,020.76	12,795.58	148,842.45
37	1/15/2007	148,842.45	716.92	12,078.66	12,795.58	136,763.79
38	2/15/2007	136,763.79	658.75	12,136.83	12,795.58	124,626.96
39	3/15/2007	124,626.96	600.29	12,195.29	12,795.58	112,431.67
40	4/15/2007	112,431.67	541.55	12,254.03	12,795.58	100,177.63
41	5/15/2007	100,177.63	482.52	12,313.06	12,795.58	87,864.58
42	6/15/2007	87,864.58	423.21	12,372.37	12,795.58	75,492.21
43	7/15/2007	75,492.21	363.62	12,431.96	12,795.58	63,060.25
44	8/15/2007	63,060.25	303.74	12,491.84	12,795.58	50,568.41
45	9/15/2007	50,568.41	243.57	12,552.01	12,795.58	38,016.40
46	10/15/2007	38,016.40	183.11	12,612.47	12,795.58	25,403.93
47	11/15/2007	25,403.93	122.36	12,673.22	12,795.58	12,730.72
48	12/15/2007	12,730.72	61.32	12,730.72	12,792.04	0.00

1/6/2005

PAYMENT SCHEDULE

The Lease Date with respect to the above referenced Equipment Group shall be **August 26, 2005**. The Annual Interest Rate applicable to the Equipment Group shall be **4.750%**. Lessee will make Rental Payments each consisting of Principal and Interest as set forth below for a term of **seven (7)** years. The first Rental Payment is due on **January 15, 2006** and subsequent payments are due **annual** on like date thereafter.

<u>PAYMENT NO.</u>	<u>PAYMENT DATE</u>	<u>PAYMENT</u>	<u>INTEREST</u>	<u>PRINCIPAL</u>	<u>PREPAYMENT PRICE</u>
1	1/15/2006	\$83,121.47	\$9,357.54	\$73,763.93	\$443,695.95
2	1/15/2007	\$83,121.47	\$20,216.48	\$62,904.99	\$376,381.86
3	1/15/2008	\$83,121.47	\$17,225.87	\$65,895.60	\$306,543.49
4	1/15/2009	\$83,121.47	\$14,093.07	\$69,028.40	\$234,086.20
5	1/15/2010	\$83,121.47	\$10,811.34	\$72,310.13	\$158,911.74
6	1/15/2011	\$83,121.47	\$7,373.59	\$75,747.88	\$80,918.25
7	1/15/2012	\$83,121.47	\$3,772.40	\$79,349.07	\$0.00
Grand Totals		\$581,850.29	\$82,850.29	\$499,000.00	

CITY OF SHERIDAN
 Lessee

By: _____

Name: Paul Grattet
 Title: City Manager

Date: _____

* After payment of Rental Payment due on such date.

EXHIBIT C

Debt Service Schedule

\$1,800,000

City of Sheridan, Colorado

General Obligation Bonds

20 Year Schedule

As of April 15, 1997

Max Annual 178,285
Max Annual Actual 178,250

Debt Service

Dates	Principal	Coupon	Interest	Total P & I	Annual P & I
06/01/97			17,250.00	17,250.00	
12/01/97	45,000.00	7.500	67,500.00	112,500.00	129,750.00
06/01/98			65,812.50	65,812.50	
12/01/98	45,000.00	7.500	65,812.50	110,812.50	176,625.00
06/01/99			64,125.00	64,125.00	
12/01/99	50,000.00	7.500	64,125.00	114,125.00	178,250.00
06/01/00			62,250.00	62,250.00	
12/01/00	50,000.00	7.500	62,250.00	112,250.00	174,500.00
06/01/01			60,375.00	60,375.00	
12/01/01	55,000.00	7.500	60,375.00	115,375.00	175,750.00
06/01/02			58,312.50	58,312.50	
12/01/02	60,000.00	7.500	58,312.50	118,312.50	176,625.00
06/01/03			56,062.50	56,062.50	
12/01/03	65,000.00	7.500	56,062.50	121,062.50	177,125.00
06/01/04			53,625.00	53,625.00	
12/01/04	70,000.00	7.500	53,625.00	123,625.00	177,250.00
06/01/05			51,000.00	51,000.00	
12/01/05	75,000.00	7.500	51,000.00	126,000.00	177,000.00
06/01/06			48,187.50	48,187.50	
12/01/06	80,000.00	7.500	48,187.50	128,187.50	176,375.00
06/01/07			45,187.50	45,187.50	
12/01/07	85,000.00	7.500	45,187.50	130,187.50	175,375.00
06/01/08			42,000.00	42,000.00	
12/01/08	90,000.00	7.500	42,000.00	132,000.00	174,000.00
06/01/09			38,625.00	38,625.00	
12/01/09	100,000.00	7.500	38,625.00	138,625.00	177,250.00
06/01/10			34,875.00	34,875.00	
12/01/10	105,000.00	7.500	34,875.00	139,875.00	174,750.00
06/01/11			30,937.50	30,937.50	
12/01/11	115,000.00	7.500	30,937.50	145,937.50	176,875.00
06/01/12			26,625.00	26,625.00	
12/01/12	125,000.00	7.500	26,625.00	151,625.00	178,250.00
06/01/13			21,937.50	21,937.50	
12/01/13	130,000.00	7.500	21,937.50	151,937.50	173,875.00
06/01/14			17,062.50	17,062.50	
12/01/14	140,000.00	7.500	17,062.50	157,062.50	174,125.00
06/01/15			11,812.50	11,812.50	
12/01/15	150,000.00	7.500	11,812.50	161,812.50	173,625.00
06/01/16			6,187.50	6,187.50	
12/01/16	165,000.00	7.500	6,187.50	171,187.50	177,375.00
Total	1,800,000.00		1,674,750.00	3,474,750.00	3,474,750.00

Issue Dated	04/15/97	Net Interest Cost (NIC)	7.500000 %
Delivery Date	04/15/97	TIC	7.501729
Bond Yield	7.50172944	Average Coupon	7.5000
		Average Life	12.4056

**2006 Approved
Paid Positions
&
Pay Step Plan**



CITY OF SHERIDAN
AUTHORIZED PAID POSITIONS FOR 2006

	FULL TIME	PART TIME	COMMENT
GENERAL GOVERNMENT			
CITY MANAGER	1		
FINANCE DIRECTOR	1		
ACCOUNTANT	1		
TAX CLERK/AUDITOR	1		
BUSINESS LICENSETECH/ACCOUNTING CLERK		1	
TOTAL GENERAL GOVERNMENT	5	1	
CITY CLERK			
CITY CLERK	1		
TOTAL CITY CLERK	1		
VICTIM'S ASSISTANCE			
VICTIMS ADVOCATES		2	
TOTAL VICTIMS ASSISTANCE		2	
MUNICIPAL COURT			
COURT ADMINISTRATOR	1		
ASSISTANT COURT ADMINISTRATOR	1		
MUNICIPAL JUDGE		1	
COURT CASHIER		1	
COURT BAILIFF		1	
PROBATION OFFICER		1	
TOTAL MUNICIPAL COURT	2	4	
LEGISLATIVE			
MAYOR		1	
MAYOR PRO TEM		1	
CITY COUNCIL MEMBERS		5	
TOTAL LEGISLATIVE		7	
POLICE DEPARTMENT			
CHIEF	1		
COMMANDER	2		1 NEW COMMANDER ELIMINATED ONE SERGEANT
SERGEANT	4		
CORPORAL	2		
OFFICER	12		
DETECTIVE	3		
SCHOOL RESOURCE OFFICER	1		
CODE ENFORCEMENT OFFICER	1		
ADMINISTRATIVE COORDINATOR	1		
COMMUNICATIONS TECHNICIAN	7	4	TWO ADDED - SOUTH METRO DRUG TASK FORCE AND REPLACING SERGEANT WITH OFFICER
RECORDS CLERK	1	1	
TOTAL POLICE DEPARTMENT	35	5	
FIRE DEPARTMENT			
CHIEF	1		
CAPTAIN	3		
MARSHALL	1		
LIEUTENANT	3		
FIREFIGHTER/PARAMEDIC	6		
FIREFIGHTER/EMT	3		
ADMINISTRATIVE ASSISTANT		1	
TOTAL FIRE DEPARTMENT	17	1	NEW HALF TIME POSITION TO SHARE WITH PUBLIC WORKS
PUBLIC WORKS			
SUPERINTENDENT	1		
SENIOR MAINTENANCE WORKER	1		
MAINTENANCE WORK I	1		
ADMINISTRATIVE ASSISTANCE		1	
TOTAL PUBLIC WORKS	3	1	NEW HALF TIME POSITION TO SHARE WITH FIRE DEPARTMENT
COMMUNITY DEVELOPMENT			
CHIEF BUILDING/ZONING OFFICIAL	1		
PERMIT TECHNICIAN	1		
TOTAL COMMUNITY DEVELOPMENT	2		
TOTAL AUTHORIZED PAID POSITIONS	65	21	

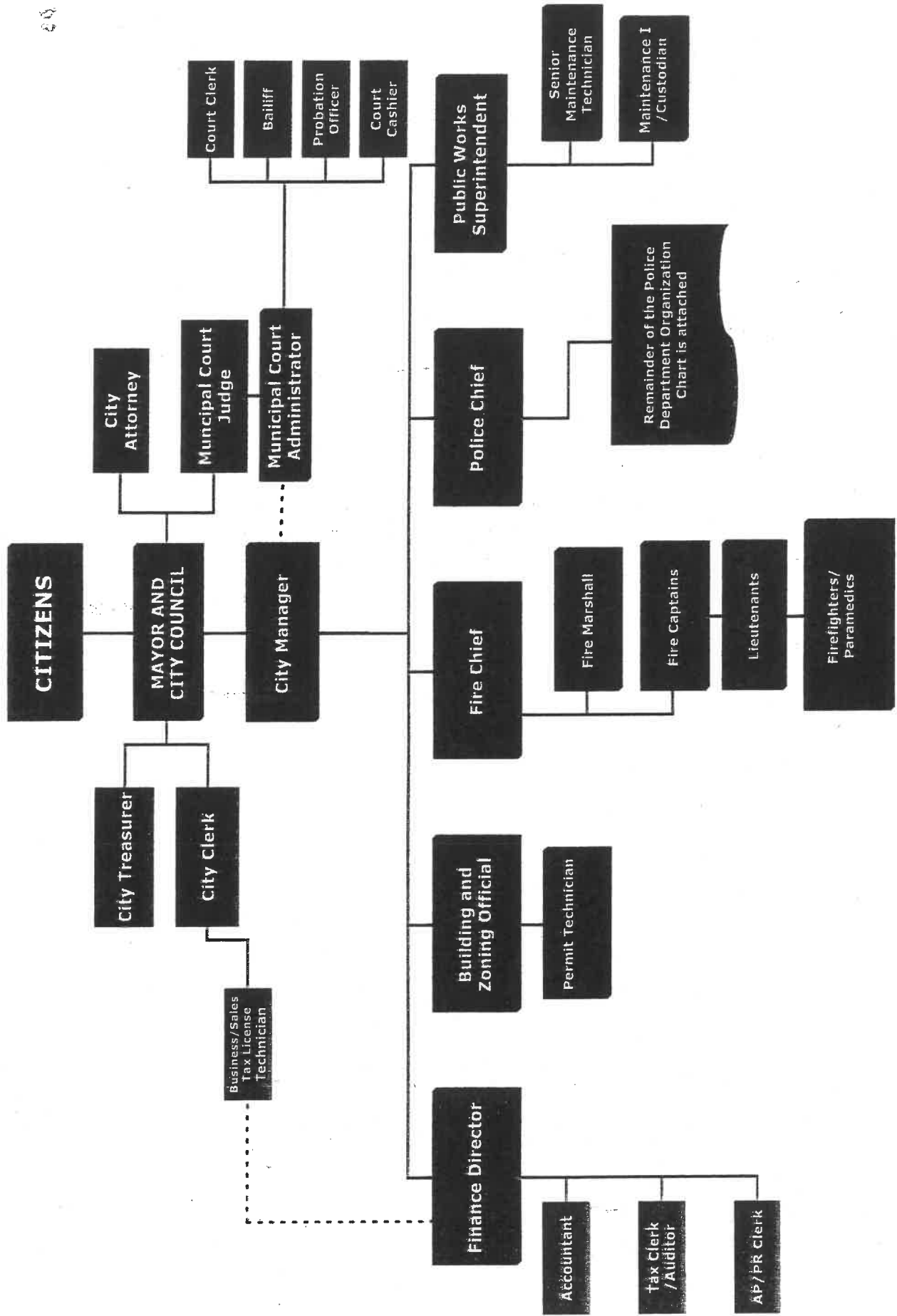
City of Sheridan
 Pay Schedule Plan
 All Personnel

Step Grade	2006 Steps Used										Positions by Salary Survey
	A	B	C	D	E	F	G	H			
1	\$ 24,360	\$ 25,578	\$ 26,857	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	Permit Technician		
2	\$ 25,578	\$ 26,857	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	Maintenance Worker		
3	\$ 26,857	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	Victims Advocate, Court Bailiff, Court Cashier		
4	\$ 28,200	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	Senior Maintenance Worker, Assistant Court Administrator		
5	\$ 29,610	\$ 31,090	\$ 32,645	\$ 34,277	\$ 35,991	\$ 37,790	\$ 39,680	\$ 41,664	Probation Officer		
6	\$ 31,090	\$ 32,644	\$ 34,277	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	Communications Tech, Sales/Use Tax Clerk, PD Records Administrator		
7	\$ 32,644	\$ 34,277	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934			
8	\$ 34,277	\$ 35,990	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231			
9	\$ 35,991	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	Code Enforcement, Firefighter, Accountant, Accounting Clerk		
10	\$ 37,790	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,175	Operations - Street Superintendent, Court Administrator		
11	\$ 39,680	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,643	\$ 53,175	\$ 55,833	Fire Lieutenant-EMT		
12	\$ 41,664	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,643	\$ 53,175	\$ 55,833	\$ 58,624	Police Officer, Paramedic, Fire Marshall, Administrative Coordinator		
13	\$ 43,747	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,175	\$ 55,834	\$ 58,624	\$ 61,556			
14	\$ 45,934	\$ 48,231	\$ 50,642	\$ 53,175	\$ 55,834	\$ 58,624	\$ 61,556	\$ 64,633	Detective, Corporal, Fire Lt.-Paramedic, City Clerk		
15	\$ 48,231	\$ 50,642	\$ 53,174	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865			
16	\$ 50,642	\$ 53,175	\$ 55,833	\$ 58,624	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	Chief Building Official		
17	\$ 53,175	\$ 55,834	\$ 58,624	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	Police Sergeant, Fire Captain		
18	\$ 55,833	\$ 58,625	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	Police Lieutenant		
19	\$ 58,624	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	Commander		
20	\$ 61,556	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	Finance Director		
21	\$ 64,633	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	Fire Chief		
22	\$ 67,865	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	\$ 95,492	Police Chief		
23	\$ 71,258	\$ 74,821	\$ 78,562	\$ 82,490	\$ 86,615	\$ 90,945	\$ 95,493	\$ 100,267	City Manager		

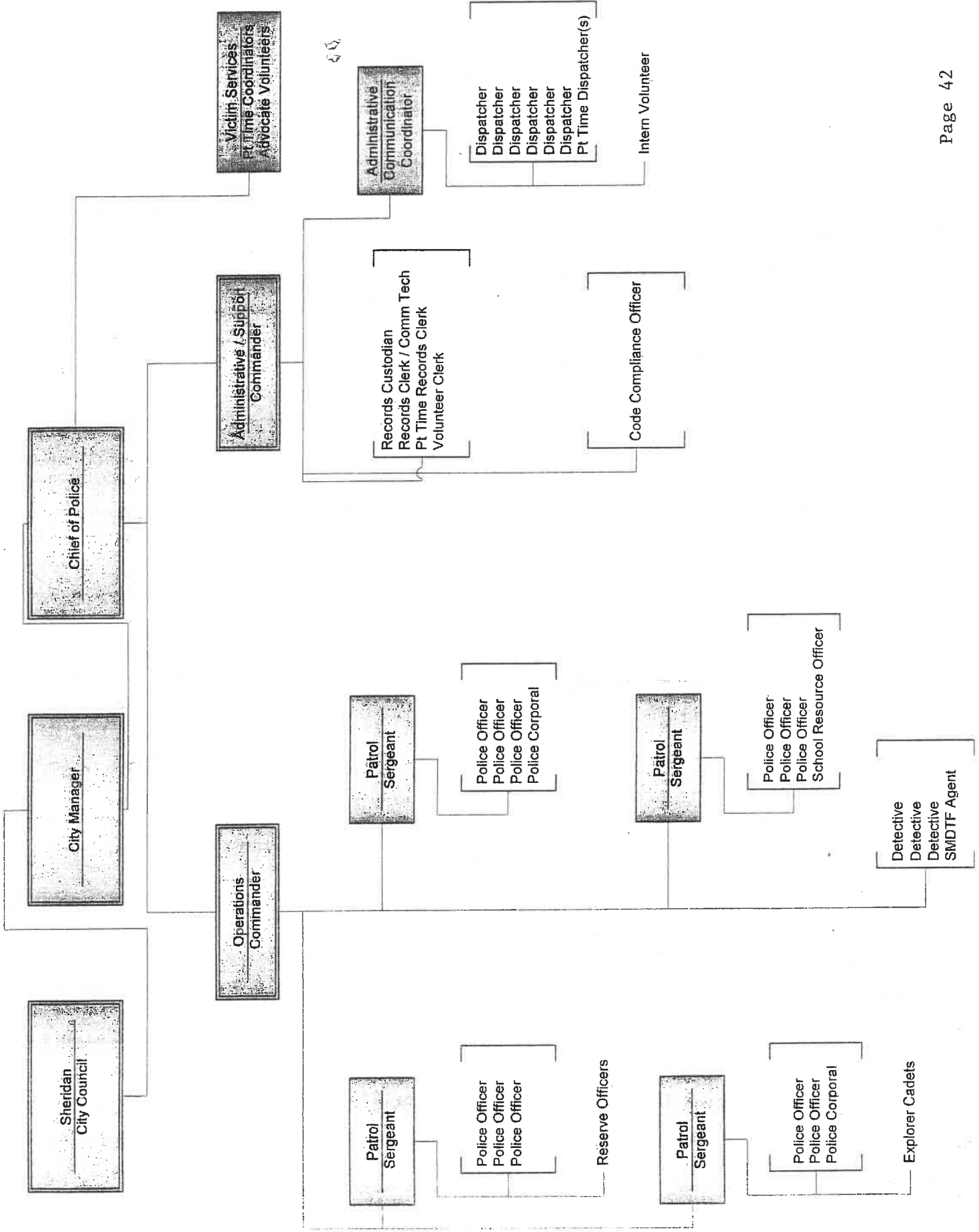


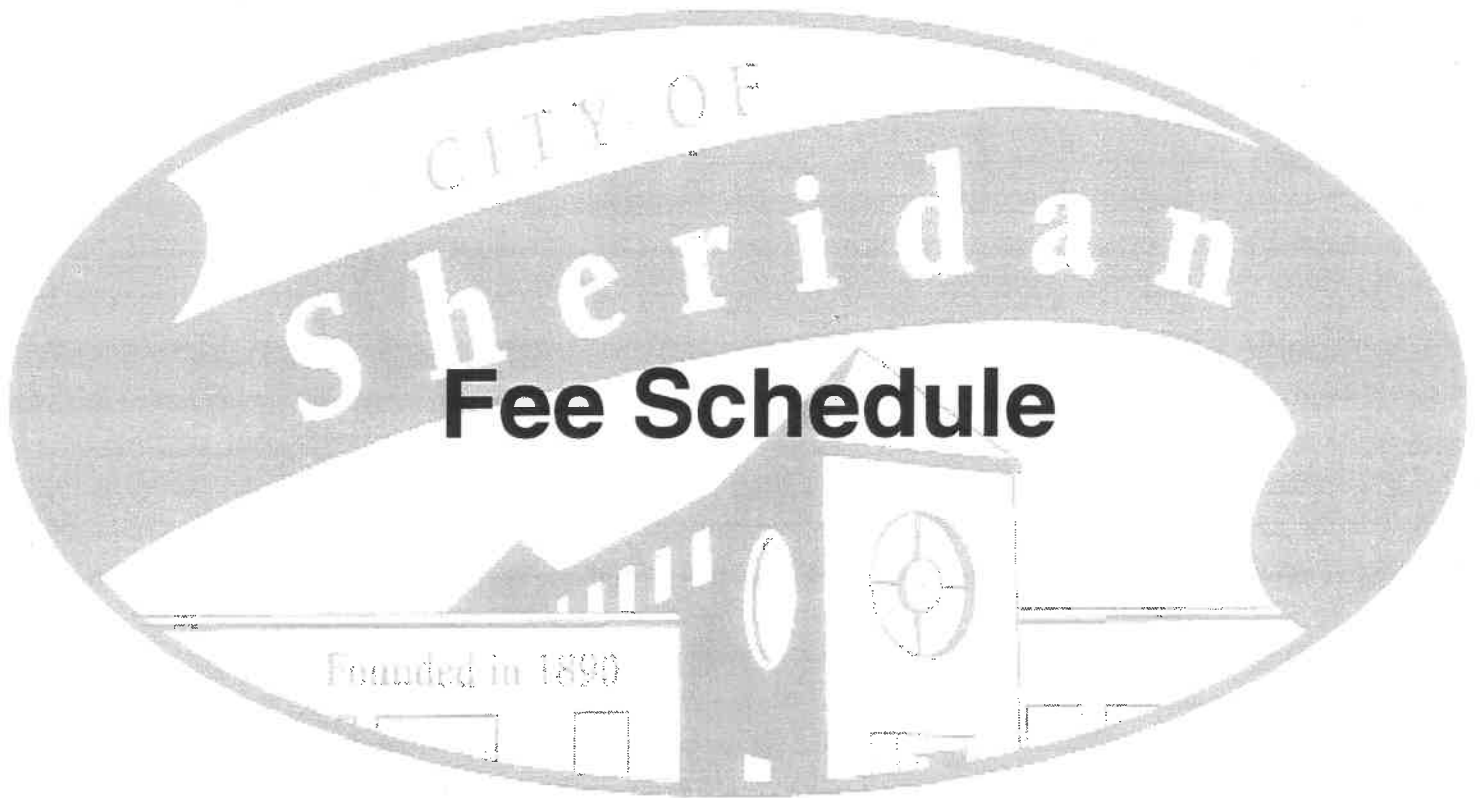
Organization Chart

CITY OF SHERIDAN ORGANIZATION CHART



2006 Sheridan Police Organizational Chart / Chain of Command - Span of Control





Fee Schedule

CITY OF SHERIDAN 2006 FEE SCHEDULE

GENERAL FEES	
Agenda, Minutes, Copies	\$1.25 per page
Certification	\$5.00 plus \$1.25 per page
Comprehensive Plans	\$25.00 (color)
Construction Standards (Water, Sewer, Streets)	\$25.00
Drainage Criteria Manual	\$25.00
Maps (Blueprint Copies)	24x36 - Cost + 10% 36x48 - Cost + 10%
Maps (Color)	11x17 - Cost + 10% 24x36 - Cost + 10% \$20.00 - Cost + 10%
Maps (Black & White)	11x17 - Cost + 10% 24x36 - Cost + 10% \$20.00 - Cost + 10%
Return Check Fees	\$25.00
Notary Seal Stamp	\$5.00
Reports (Bound), Drainage Standards, Irrigation Standards and Publications	\$20.00 each
Research Files	\$26.00/hr after 1 st half hour
Municipal Code Copies	\$1.25 per page
Municipal Code	\$250.00
Zoning Code	\$25.00
Audio Tapes	\$15.00
Transcripts (Verbatim)	\$25.00 above cost

LIQUOR LICENSE FEES	
Retail Liquor Store	\$22.50
Drugstore	\$22.50
Beer/Wine	\$48.75
Club	\$41.25
Hotel/Restaurant	\$75.00
Tavern	\$75.00
Race Track	\$75.00
Arts	\$41.25

CITY OF SHERIDAN 2006 FEE SCHEDULE

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Brew Pub	\$75.00
Optional Premises	\$100.00
3.2% Beer	\$3.75
Special Events Permits (3.2% Beer)	\$10.00/day
Special Events Permit (Liquor)	\$25.00/day
Manager Registration (H/R & Tavern)	\$75.00
Corp/LLC change background investigations	\$100.00/day
Annual Renewal	\$50.00/yr
Late Renewal	\$500.00
New License Application	\$500.00
Transfer of Ownership	\$500.00
Change of Location	\$500.00
Temporary Permit	\$100.00
Bed & Breakfast	\$25.00

OPEN AIR MARKET FEES	
One year license (to be paid by licensee)	\$350.00/yr
Temporary Permit	\$100.00
Daily Vendors license	\$1.00/day/space
Annual Vendor license	\$50.00/yr/space

LIQUOR OCCUPATIONAL TAX FEES	
3.2% Beer – Off Premises	\$350.00
3.2% Beer – On Premises	\$1,000.00
Retail Liquor License	\$350.00/yr
Drugstore	\$350.00/yr
Beer/Wine	\$400.00/yr
Club	\$100.00
Hotel/Restaurant	\$500.00
Tavern	\$700.00
Racetrack	\$500.00

CITY OF SHERIDAN 2006 FEE SCHEDULE

BUSINESS LICENSE/FEEES	
Business – One Year	\$65.00
Sales Tax – One Year	\$10.00
Trash Hauler – One Year	\$65.00 Business License plus \$25.00/truck operating in city
Pawn Broker	
Business License	\$65.00
Application fee	\$1,000.00
Transfer of Ownership	\$1,000.00
Annual license fee	\$3,000.00
New manager fee	\$200.00
Transaction fee	\$2.00/each ticket
Transaction Fee – motor vehicles	\$10.00/each vehicle
Bond in the amount of	\$5000.00
Property Rental Fee – One Year	\$65.00
Adult Entertainment Business	
Original application fee	\$1,000.00
License renewal application fee	\$500.00
Adult Store – annual license fee	\$2,000.00
Adult Motion Picture Theater – annual license fee	\$2,000.00
Adult Cabaret – annual license fee	\$2,000.00
Adult Arcade – annual license fee	\$2,000.00
Business License Owner fee	\$65.00
Number of employees and owners	No Fee
New manager registration	\$200.00
Background investigation fee for applicant (each principal owning 10% or more	\$75.00
Amusement Arcade	
More than 5 amusement devices	
Business License	\$65.00
Type A (malt, vinous or spirituous liquors are NOT allowed)	\$750.00
Type B (malt, vinous or spirituous liquors allowed)	\$1,500.00 plus \$30.00 per amusement device

DEVELOPMENT REVIEW APPLICATION FEE	
ZONING VARIANCE AND ADJUSTMENTS AND APPEALS	
Appeal	\$125.00
Variance	\$125.00
ZONING/REZONING	
Rezoning	\$500.00
Planned Unit Development (P.U.D.)	\$600.00 + \$200.00/acre
LAND SUBDIVISION AND DEVELOPMENT	
Minor Subdivision (one acre or less)	\$600.00
Major Subdivision	\$1,000.00

CITY OF SHERIDAN 2006 FEE SCHEDULE

Property Combination	\$200.00
WRITTEN REQUESTS	
Flood Plain Certificate of Compliance	\$150.00
Written Zoning Verification	\$50.00

DEVELOPMENT REVIEW FEES		
Development Review Requested	MINIMUM Fee	FEE CALCULATION
Planned Unit Development (Sketch Plan Application) or Rezoning Request	\$1,000	Plus \$110.00 per hour for staff/consultant review thereafter
Preliminary Site Development Plan	\$1,000 for the initial 1 acre + \$300 for each additional acre or portion thereof	Plus \$110.00 per hour for staff/consultant review thereafter
Final Site Development Plan	\$1,000 for the initial 1 acre + \$300 for each additional acre or portion thereof	Plus \$110.00 per hour for staff/consultant review thereafter
Conditional Use, Special Use, & Temporary Use Permits	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Subdivision of Land - 1 acre or more	\$3,000	Plus \$110.00 per hour for staff/consultant review thereafter
Resubdivision of Land or Subdivision of land under 1 acre	\$1,500	Plus \$110.00 per hour for staff/consultant review thereafter
Variances and Appeals	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Site Plan Amendments	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Sign & Building Permits	None	\$100.00 per hour for staff/consultant review
Right-of-Way, Utility Dedications, or Vacations not part of a plan approval process	\$500	Plus \$110.00 per hour for staff/consultant review thereafter
Publication and Posting	Actual Cost	Plus hourly rate of City Manager or City Clerk if applicable

PLAN REVIEW FEE	
All plan review fees	65.00% of Permit Fee

CONTRACTOR BUSINESS LICENSE/FEES	
Business License Fee (Required for all Contractors)	\$65.00

CITY OF SHERIDAN 2006 FEE SCHEDULE

General Contractor's License Fee: - Class A	\$250.00
General Contractor's License Fee: - Class B	\$150.00
General Contractor's License Fee: - Class C	\$100.00
Concrete and Form Contractor	\$75.00
Demolition License Fee	\$50.00
Excavating License Fee	\$75.00
HVAC – Heating, Warm Air and Ventilation License – Class B	\$75.00
House and Building Movers License Fee	\$100.00
Masonry License Fee	\$75.00
Mobile Home Installer License Fee	\$100.00
Special Inspector Contractor License Fee	\$250.00
Trade Contractor (Carpentry, Framing, Decks, Drywall, Painting, Fencing, Fire Protection, Flooring, Insulation, Roofing, Security Systems, Windows, Gutters, Siding, Signs, Landscaping, Etc.)	\$75.00
Trace Contractor's License Fee	\$75.00
Miscellaneous Contractor's License Fee	\$75.00
Plumber's License Fee (Requires Colorado Examining Board of Plumbers licensure and application for City License)	No Charge
Electrical License Fee (Requires Colorado Electrical Board Licensure and Application for City License)	No Charge

BUILDING PERMIT FEES

Building Permit – All other occupancies (multi family residential – greater than 2 units – or commercial) – Total Valuation \$1.00 up to and including \$500 \$500.01 to \$2,000	\$23.50 \$23.50 for the first \$500 plus \$3.05 for each \$100 valuation or fraction thereof to and including \$2,000
\$2000.01 to \$25,000	\$69.25 for the first \$2,000 plus \$14.00 for each additional \$1,000 valuation or fraction thereof to and including \$50,000
\$50,000.01 to \$100,0000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 valuation or fraction thereof to and including \$100,000
\$100,000.01 to \$500,0000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 valuation or fraction thereof to and including \$500,000
\$500,000.01 to \$1,000,0000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 valuation or fraction thereof to and including \$1,000,000

CITY OF SHERIDAN 2006 FEE SCHEDULE

\$1,000,000.01 and up	\$5,608.75 for the first \$1,000,000 plus \$3.65 for each additional \$1,000 valuation or fraction thereof
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Deposits for Permit Review Process

International Residential Code, International Building Code, Uniform Mechanical Code, Uniform Plumbing Code, International Energy Conservation Code, International Existing Building Code, International Property Maintenance Code, Uniform Solar Energy Code, National Electrical Code and Uniform Swimming Pool, Spa and Hot Tub Code and International Fire Code

Commercial Permits	\$200.00
Single Family Home Permits	\$100.00
All other Permits	\$25.00

BUILDING VALUATION DATA TABLE

The Building and Zoning Office updates the Building Valuation Data. The most recent table is attached as an exhibit to this fee schedule.

OTHER INSPECTION FEES

Re-inspection Fee	\$47.00
Fire Inspection Fee	Waiting on recommended fee

*This fee is in addition to all other fees established for Building, Fire, and Electrical Codes

DRAINAGE FEES – DEVELOPMENT

Residential	\$550.00
Undeveloped property < 10,000 sf	\$550.00 plus \$0.04 for each sf of areas over 10,000 sf, provided however, the maximum fee shall be \$1,000 for each lot or parcel of property on which 1 SFD is built
Undeveloped property > 10,000 sf	

PUBLIC RIGHT-OF-WAY – STREET CUT PERMIT & SIDEWALK REPAIRS

Street Cut Fee	\$100.00
Road Closure Fee	\$50.00
Street Re-inspection Fee	\$25.00
Sidewalk Repair Fee	\$25.00
Sidewalk Re-inspection Fee	\$25.00
Posting of Surety Bond	\$5,000.00/\$10,000.00

**Re-inspection fees are charged when a person or property owner calls for inspection and are not ready when the inspector arrives to inspect.

CITY OF SHERIDAN 2006 FEE SCHEDULE

DETENTION POND AND WATERWAY INSPECTION FEES	
Residential	\$50.00
Commercial	\$50.00

STORM WATER QUALITY PERMIT FEES	
Permit	\$500.00
Inspection	\$50.00

STORM WATER FEES	
Residential - Per Dwelling Unit	\$18.00 bi annual fee
Commercial/Industrial/Manufactured Home Communities	\$30.00 bi annual fee

MUNICIPAL COURT FEES	
Municipal Court Costs	\$15.00
Surcharge	\$10.00
Juror's Fee	\$6.00/\$3.00
Jury Fee	\$25.00/\$45.00 upon conviction with Jury
OJW – City	\$60.00 (\$15.00 MTV/\$45.00 City)
Bench Warrant Fee	\$75.00
Bond Fee	\$20.00
Appeal Bond Fee	Double the amount of the fine plus cost of transcript
Deferred Judgement Fee	\$35.00
Witness Fee	\$5.00

POLICE FEES AND SERVICES	
Colorado Bureau of Investigations Charges for fingerprint research	\$38.50
Pawn Brokers	\$2.00 per pawn ticket
Miscellaneous Charges	
Fingerprinting	\$10.00 resident
Fingerprinting	\$18.00 non-resident
Photographs - 3x5	\$3.00 each
Photographs - 8x10	\$7.00 each
Photographs - Digital	\$3.00 each
P.D. Background Check	\$50.00/hr

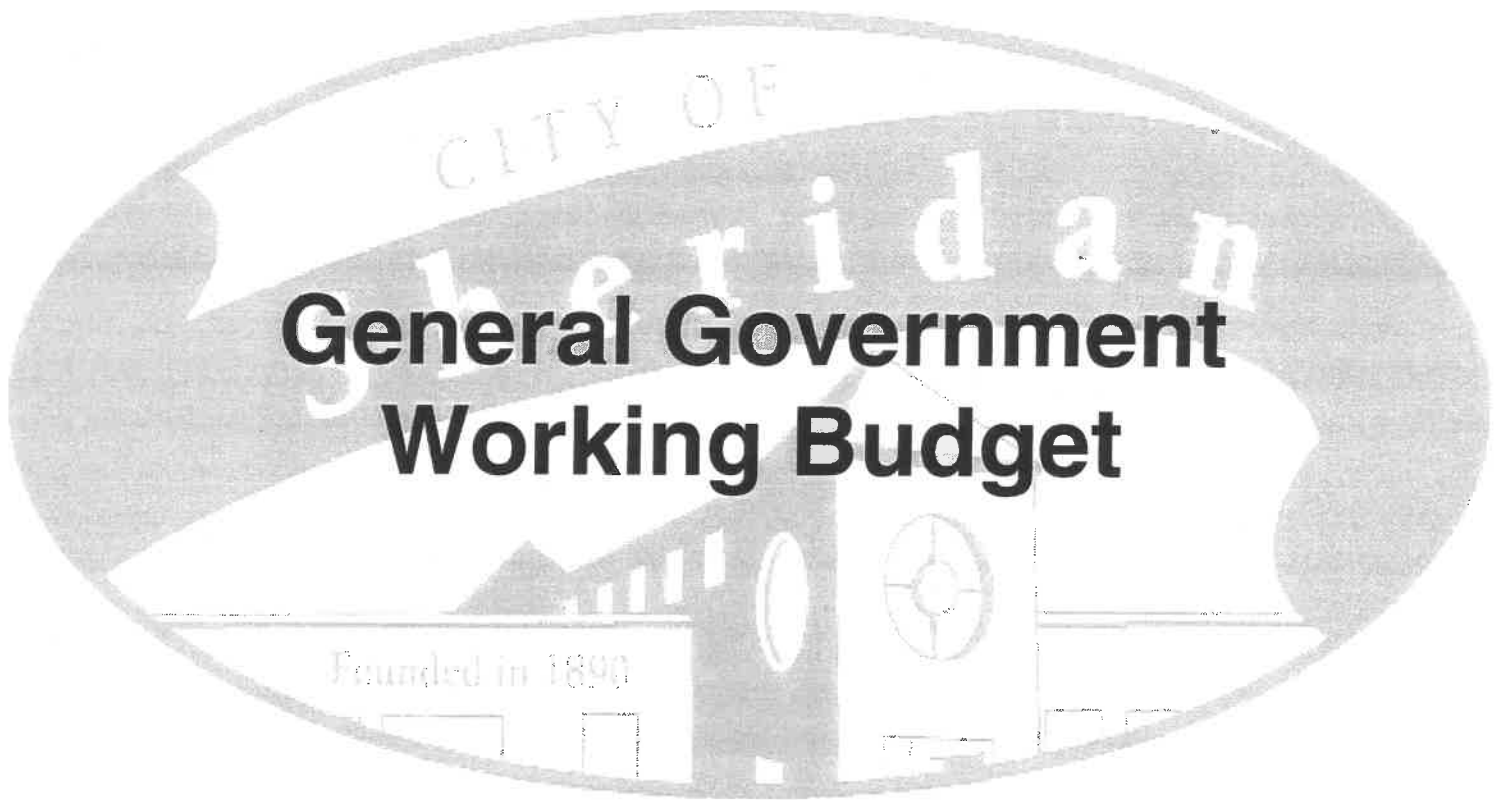
CITY OF SHERIDAN 2006 FEE SCHEDULE

Clearance Letter	\$15.00 each
VIN Verifications	\$20.00
Records Search	\$26.00/ hr
Traffic Plan Review	\$30.00
Street Closure Permit	\$50.00
Reproduction of Audio/Video Tapes	\$30.00 each
Emergency Vehicle License/Processing Fee	\$75.00
Sex Offender Annual Registration	\$25.00
Police Reports	
First page	\$5.00 (1-5 pages)
P.D. Background Check	\$1.00 each additional page over 5
Crime Status Report	\$35.00
Background Investigations	\$50.00/hr
Vehicle Impound Processing/Release Fee	\$25.00 each

FIRE/AMBULANCE FEES AND SERVICES	
Base Rate	
BLS Emergency Transport	\$570.00
ALS Emergency Transport	\$725.00
Emergent Return	\$50.00
No Transport-Treat on Scene	\$250.00
Mileage	\$15.00 per trip
Oxygen & Supplies	\$110.00
Oral Airway	\$35.00
ET Tube Placement	\$100.00
Pulse Ox Procedure & Supplies	\$25.00
Cric Kit	\$150.00
Decompression	\$150.00
Suction & Supplies	\$35.00
End Title Co2	\$50.00
EKG & Supplies	\$65.00
Combo Pads	\$75.00
12 Lead	\$50.00
Bandaging/Splinting/Spinal	
Dressing/Bandage	\$50.00
Splint-Any	\$50.00
Backboard/Scoop/C-Collar	\$150.00
Mast Pants	\$100.00
Basic Supplies, Gloves ETC	\$50.00
OB Charge + Kit	\$150.00
Additional Supplies	
Burn Sheets	\$20.00
Hot/Cold Packs-Each	\$10.00
Morgan Lens-Each	\$45.00
Restraints-Use of	\$20.00
IV Start	\$65.00
Blod Draw (medical)	\$20.00
Glucometer	\$10.00

CITY OF SHERIDAN 2006 FEE SCHEDULE

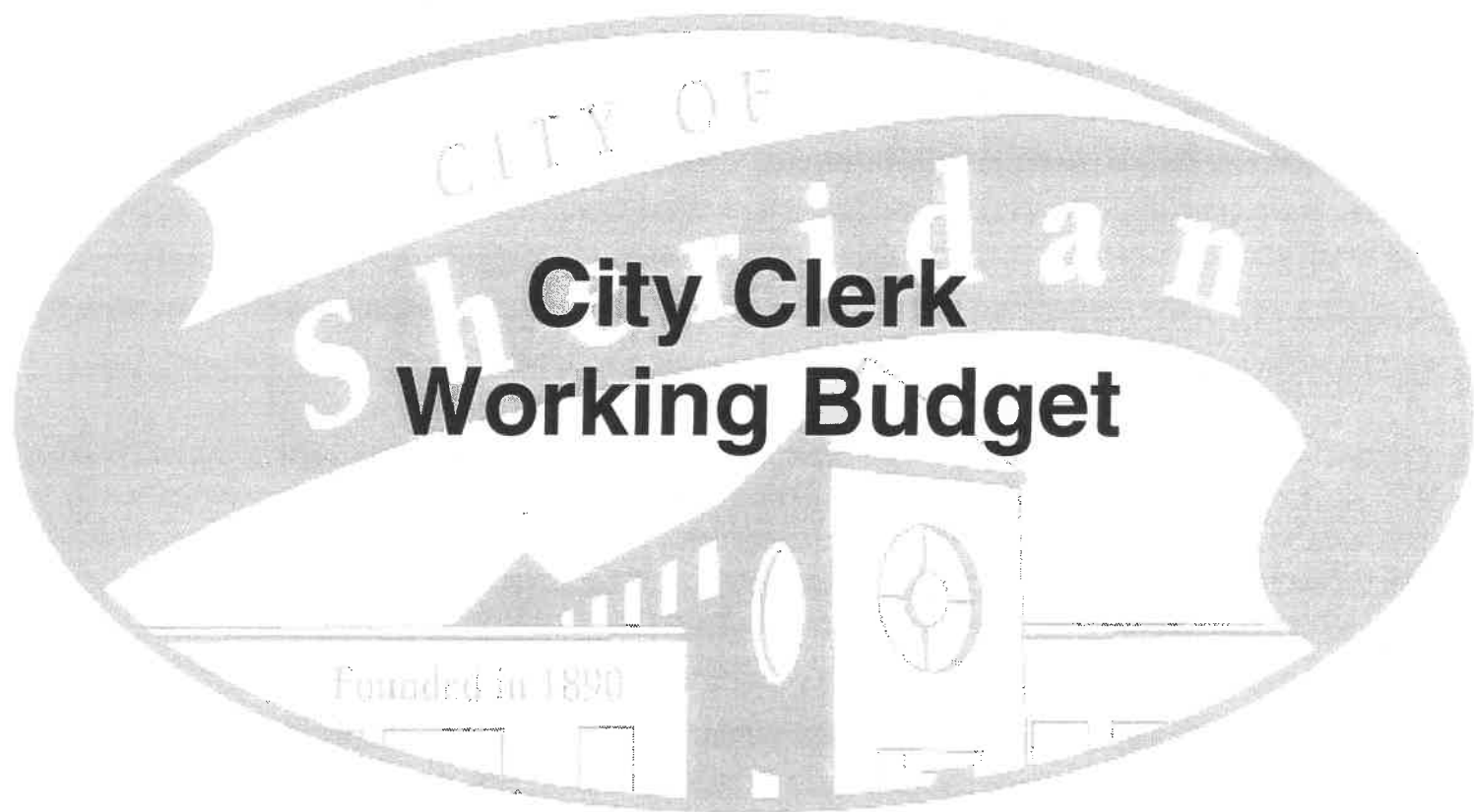
IO infusion	\$25.00
Blood Pump	\$30.00
Burette	\$25.00
Medications	
Adenocard 6mg	\$70.00
Albuterol	\$25.00
Aspirin 81 mg	\$3.00
Atropine 1 mg	\$15.00
Atrovent	\$15.00
Benadryl	\$15.00
Dextrose	\$15.00
Dopamine	\$35.00
Epi 1:1,000	\$15.00
Epi 1:10,000	\$15.00
Fentanyl	\$15.00
Glucagon	\$150.00
Glucose (oral)	\$10.00
Haidol	\$25.00
Lasix	\$15.00
Lidocaine 2%	\$20.00
Magnesium Sulphate	\$15.00
Morphine	\$15.00
Narcan	\$15.00
Neosynephrine	\$15.00
Nitro Spray	\$15.00
Racemic Epi	\$20.00
Sodium Bicarb	\$15.00
Solu-Medrol (Methylprednisolone)	\$30.00
Tetracaine	\$15.00
Valium	\$15.00
Versed (Midazolam)	\$20.00



General Government is responsible for ensuring the proper administration of all affairs of the City. The departments include: the office of City Manager and Finance including personnel and risk management. It provides information and recommendations to the City Council. It implements council decisions and provides directions and guidance to all city departments for coordination of operations.

CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 APPROVED BUDGET	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
GENERAL GOVERNMENT								
010- 1010- 11100	SALARIES PERMANENT	\$ 118,140	\$ 58,260	\$ 217,920	\$ 237,764	\$ 53,878	29%	
010- 1010- 11200	SALARIES PART TIME	\$ 15,982	\$ 42,936	\$ 20,000	\$ 25,000	\$ 5,164	26%	Full year of salaries for 3 full time & Manager based on anniversary (Step Increase for Manager to C23)(\$55000 of Manager & Finance Director's salary will be reimbursed from SRA) 1.5% COLA
010- 1010- 11300	SALARIES OVER TIME	\$.94	\$ 6,836	\$ -	\$ 1,000	\$ 750	100%	(Existing part time average hours between 24 & 30 hrs per week plus 5% increase)
010- 1010- 12100	FICA EXP	\$ 8,814	\$ 1,446	\$ 15,930	\$ 16,353	\$ 5,159	46%	Requested to cover sales tax auditing - 5 hours per month)
010- 1010- 12400	MEDICARE EXP	\$ 1,915	\$ 13,957	\$ 3,740	\$ 3,825	\$ 1,255	49%	Salaries times 6.2 %
010- 1010- 12500	HLTH/DNLT/LIFE	\$ 14,088	\$ 1,990	\$ 14,825	\$ 15,943	\$ 6,138	63%	Salaries time 1.45%
	SUBTOTAL PERSONNEL	\$ 159,033	\$ 125,425	\$ 272,415	\$ 289,885	\$ 72,344	32%	3% inc for Medical/4% inc for Dental ADD & LTD (Full Year)
010- 1010- 21100	STATIONARY/FORMS	\$ 6,728	\$ 540	\$ 500	\$ 1,650	\$ -	0%	
010- 1010- 21400	OFFICE SUPPLIES	\$ 540	\$ 642	\$ 3,500	\$ 4,500	\$ (16)	0%	
010- 1010- 22600	SMALL TOOLS/EQUIPMENT	\$ 158	\$ 1,172	\$ -	\$ 250	\$ -	0%	
010- 1010- 29100	MISC SUPPLIES	\$ 2,307	\$ 41	\$ -	\$ 160	\$ (165)	-51%	
	SUBTOTAL SUPPLIES	\$ 9,731	\$ 2,395	\$ 4,000	\$ 6,560	\$ (181)	-3%	
010- 1010- 31100	POSTAGE	\$ 395	\$ (361)	\$ 2,300	\$ 2,600	\$ (250)	-9%	
010- 1010- 32900	PUBLICATION/REPORTS	\$ 1,619	\$ 2,446	\$ 200	\$ 625	\$ -	0%	
010- 1010- 33100	PUBLIC RELATIONS	\$ 778	\$ 54	\$ -	\$ 75	\$ -	0%	
010- 1010- 33200	RECORDS/ADVERTISING	\$ 137	\$ 530	\$ -	\$ 580	\$ -	0%	
010- 1010- 33900	DUES/SUBSCRIPTIONS	\$ 3,500	\$ -	\$ 1,000	\$ 300	\$ (10)	-3%	
010- 1010- 33500	TUITION/TRAINING	\$ 100	\$ 31	\$ 1,000	\$ 150	\$ 50	50%	Memberships in CGFOA/American Payroll Association/Human Resources Management Association
010- 1010- 33800	TRAVEL/CONFERENCE	\$ 75	\$ 90	\$ 500	\$ 1,550	\$ -	0%	Additional training for staff
010- 1010- 39999	MISC PURCHASE SERVICES	\$ 49,841	\$ 117,664	\$ 46,000	\$ 5,000	\$ (41,000)	-89%	
010- 1010- 41200	COMPUTER EQUIPMENT	\$ -	\$ 774	\$ 2,350	\$ 75	\$ (2,274)	-97%	Work complete w/ Sales Tax Consultant & Contract Accountant
010- 1010- 41300	COMPUTER SOFTWARE/MTN FEES	\$ -	\$ 0	\$ -	\$ -	\$ -	-100%	1 computer cash drawer
010- 1010- 41400	OFFICE FURNITURE/EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
	SUBTOTAL PURCHASED SERVICES	\$ 56,445	\$ 121,228	\$ 53,350	\$ 10,955	\$ (49,484)	-80%	
	TOTAL GENERAL GOVERNMENT	\$ 225,209	\$ 249,048	\$ 329,765	\$ 317,400	\$ 28,679	10%	



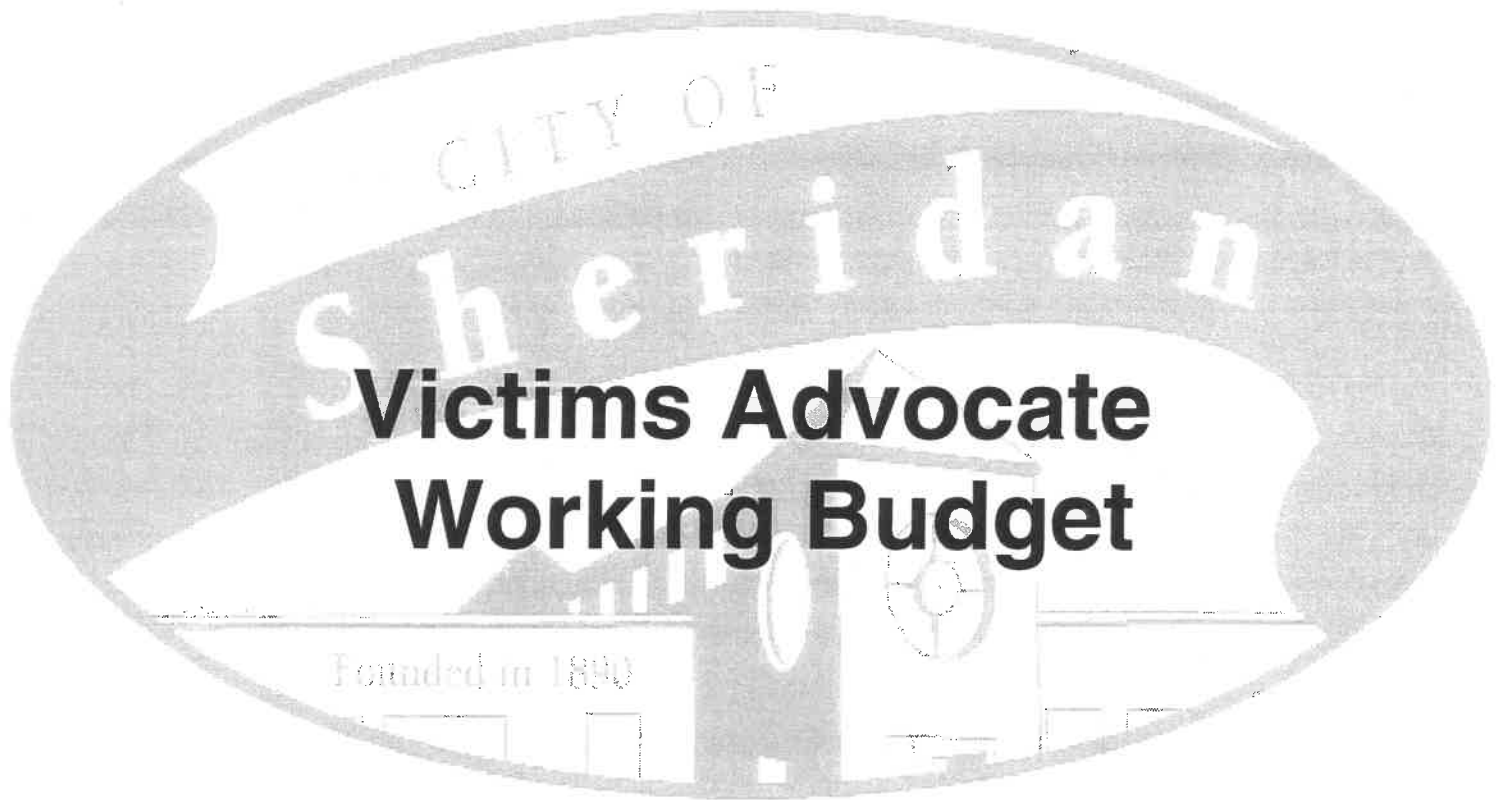
City Clerk Working Budget

The City Clerk's office is responsible for business and liquor license, supervision of municipal elections, and maintaining official records. The City Clerks office also keeps the minutes of the Council, Sheridan Redevelopment Agency and Volunteer Fire Pension Board meetings.

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET										
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD ACTUAL 8/31/2005	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
CITY CLERK										
0101050-11100	SALARIES PERMANENT	\$ 63,409	\$ 63,710	\$ 58,000	\$ 38,957	\$ 64,634	\$ 5,461	9%	Step Increase based on anniversary date/1.5% COLA	
0101050-12100	FICA EXP	\$ 3,758	\$ 3,472	\$ 3,600	\$ 2,391	\$ 4,007	\$ 376	10%	Salaries times 6.2 %	
0101050-12400	MEDICARE EXP	\$ 879	\$ 812	\$ 850	\$ 559	\$ 937	\$ 86	10%	Salaries time 1.45%	
0101050-12500	HLTH/DNTL/LIFE	\$ 4,117	\$ 175	\$ 200	\$ 182	\$ 300	\$ 58	24%	Life & ADD Only	
0101050-13200	LONGEVITY PAY	\$ -	\$ -	\$ -	\$ -	\$ 180	\$ 180	100%	First anniversary	
	SUBTOTAL PERSONNEL	\$ 72,163	\$ 58,169	\$ 62,650	\$ 42,089	\$ 70,059	\$ 6,162	10%		
0101050-21100	STATIONARY/FORMS	\$ 35	\$ 25	\$ 250	\$ 257	\$ 250	\$ (7)	-3%		
0101050-21400	OFFICE SUPPLIES	\$ 551	\$ 747	\$ 1,000	\$ 350	\$ 650	\$ 50	8%		
0101050-22700	ELECTION SUPPLIES	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
0101050-29100	MISC SUPPLIES	\$ 471	???	\$ 500	\$ 79	\$ 250	\$ 71	40%		
	SUBTOTAL SUPPLIES	\$ 1,099	\$ 772	\$ 1,750	\$ 686	\$ 1,150	\$ 114	11%		
0101050-31100	POSTAGE	\$ 981	\$ 794	\$ 1,200	\$ 472	\$ 500	\$ (100)	-17%	Less postage because Business License combined with Sales Tax - Included Legislative postage w/ City Clerk	
0101050-32300	PUBLICATION/REPORTS	\$ 206	\$ -	\$ 100	\$ -	\$ 200	\$ 200	100%	Included Legislative postage w/ City Clerk	
0101050-32500	MUNICIPAL CODE UPDATE	\$ -	\$ 14,967	\$ 10,000	\$ 3,350	\$ 10,000	\$ -	0%	1 supplement & Zoning Code (Added \$5,000)	
0101050-33200	RECORDS/ADVERTISING	\$ 2,075	\$ 3,031	\$ 2,500	\$ 2,576	\$ 4,000	\$ 924	30%	Recording, legal publications	
0101050-33300	DUES/SUBSCRIPTIONS	\$ 95	\$ 170	\$ 200	\$ 170	\$ 200	\$ 30	18%	IIMC, CMCA	
0101050-33500	TUITION/TRAINING	\$ 10	\$ 79	\$ 800	\$ 30	\$ 250	\$ 220	733%		
0101050-33600	TRAVEL/CONFERENCE	\$ 120	\$ -	\$ 800	\$ 74	\$ 500	\$ 150	43%		
0101050-39990	COORDINATED ELECTION	\$ 1,345	\$ 1,542	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	100%	Possible Tabor election	
0101050-39999	MISC PURCHASES SERVICES	\$ 4,291	\$ 35	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	100%		
0101050-41200	COMPUTER EQUIPMENT	\$ 69	\$ -	\$ 500	\$ -	\$ -	\$ (300)	-100%		
0101050-41300	COMPUTER SOFTWARE MTN FEES	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	0%		
	SUBTOTAL PURCHASES SERVICES	\$ 9,192	\$ 20,618	\$ 20,100	\$ 6,672	\$ 18,650	\$ 4,124	28%		
	TOTAL CITY CLERK	\$ 82,454	\$ 79,559	\$ 84,500	\$ 49,447	\$ 89,659	\$ 10,400	13%		

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Victims Advocate Working Budget

Victims Advocate office is responsible for establishing and implementing programs to assist persons of have been a victim of a violent crime.

CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
VICTIMS ADVOCATE									
010 1060 11200	SALARIES PART TIME	\$ 27,661	\$ 35,120	\$ 37,500	\$ 37,500	\$ 39,375	\$ 1,875	5%	Step Increases based on anniversary date
010 1060 12100	FICA EXP	\$ 1,765	\$ 2,177	\$ 2,325	\$ 2,367	\$ 2,445	\$ 78	3%	Salaries times 6.2 %
010 1060 12400	MEDICARE EXP	\$ 413	\$ 509	\$ 550	\$ 564	\$ 575	\$ 11	2%	Salaries time 1.45%
010 1060 12500	HLTH/DENTAL/LIFE	\$ 3,150	\$ 361	\$ -	\$ -	\$ -	\$ -	0%	No Hlth/Dental/Life - Part Time Staff
	SUBTOTAL PERSONNEL	\$ 32,989	\$ 38,167	\$ 40,375	\$ 40,431	\$ 42,395	\$ 1,965	5%	
010 1060 21100	STATIONARY/FORMS	\$ 185	\$ -	\$ 200	\$ 175	\$ 200	\$ 25	14%	
010 1060 21400	OFFICE SUPPLIES	\$ 307	\$ 372	\$ 1,800	\$ 1,400	\$ 1,500	\$ 100	7%	
010 1060 22300	UNIFORMS	\$ 70	\$ -	\$ 200	\$ 200	\$ 300	\$ 100	50%	
010 1060 26100	FUEL/OIL EXP	\$ 133	\$ -	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	50%	
010 1060 29100	MISC SUPPLIES	\$ 376	\$ 131	\$ 200	\$ 100	\$ 300	\$ 200	200%	
	TOTAL SUPPLIES	\$ 1,071	\$ 503	\$ 3,400	\$ 2,875	\$ 3,800	\$ 925	925%	
010 1060 31100	POSTAGE	\$ 93	\$ 112	\$ 150	\$ 100	\$ 125	\$ 25	25%	
010 1060 32300	PUBLICATION/REPORTS	\$ 226	\$ -	\$ 250	\$ 250	\$ 300	\$ 50	20%	
010 1060 33200	RECORDS/ADVERTISING	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ -	100%	
010 1060 33300	DUES/SUBSCRIPTIONS	\$ 165	\$ 100	\$ 275	\$ 200	\$ 250	\$ 50	25%	
010 1060 33500	TUITION/TRAINING	\$ 1,119	\$ 1,398	\$ 2,000	\$ 1,000	\$ 2,000	\$ 1,000	100%	Covered by COVA scholarships/Offset by COVA revenue
010 1060 33600	TRAVEL/CONFERENCE	\$ 1,071	\$ 1,179	\$ 1,200	\$ 1,000	\$ 1,400	\$ 400	40%	Covered by COVA scholarships/Offset by COVA revenue
010 1060 35400	TELEPHONE	\$ 1,065	\$ 870	\$ 1,000	\$ 778	\$ 700	\$ (78)	-10%	
010 1060 35402	CELL PHONES/PAGERS	\$ 5,200	\$ 3,160	\$ 3,000	\$ 3,266	\$ 3,400	\$ 134	4%	
010 1060 38200	EQUIPMENT R&M	\$ 561	\$ -	\$ 200	\$ 100	\$ 200	\$ 100	100%	
010 1060 39999	MISC PURCHASES SERVICES	\$ 250	\$ -	\$ 500	\$ 250	\$ 500	\$ 250	100%	
010 1060 41200	COMPUTER EQUIPMENT	\$ -	\$ 1,145	\$ 500	\$ 500	\$ 500	\$ -	0%	
010 1060 52100	EQUIPMENT RENTAL	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ -	0%	% of copy use expense
010 1060 91060	ALLOCATED OFFICE EXP	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ -	0%	In Kind serves paper entry offset in PW Inkind Services
	SUBTOTAL PURCHASED SVCS	\$ 16,350	\$ 14,564	\$ 16,575	\$ 14,944	\$ 16,875	\$ 1,931	29%	
	TOTAL VICTIMS ADVOCATE	\$ 50,410	\$ 53,234	\$ 60,350	\$ 58,250	\$ 63,070	\$ 4,821	32%	



Municipal Court Working Budget

Municipal Court provides court services for the City of Sheridan. This Department ensures due process of law is followed for all defendants, plaintiffs and victims. It also provides fair and impartial forum for resolving issues pertaining to alleged criminal activities.

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET									
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	\$ 2,006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
MUNICIPAL COURT									
010 1400 11100	SALARIES PERMANENT	\$ 103,885	\$ 92,407	\$ 117,200	\$ 117,490	\$ 125,860	\$ 8,370	7.1%	Slep Increase based on anniversary date/ 1.5% COLA
010 1400 11200	SALARIES PART TIME	\$ 19,495	\$ 11,930	\$ 27,300	\$ 24,958	\$ 25,375	\$ 417	1.7%	Court Bailiff/Court Cashier/Probation Officer
010 1400 11300	SALARIES OVERTIME	\$ 225		\$ 500	\$ -	\$ 1,015	\$ 1,015	100.0%	For court night Clerk & Assistant Court Clerk
010 1400 12100	FICA EXP	\$ 7,973	\$ 4,338	\$ 9,000	\$ 8,772	\$ 9,440	\$ 668	7.6%	Salaries times 6.2 %
010 1400 12400	MEDICARE EXP	\$ 1,865	\$ 1,015	\$ 2,100	\$ 2,051	\$ 2,208	\$ 156	7.6%	Salaries time 1.45%
010 1400 12500	HLTH/DENTAL/LIFE	\$ 10,302	\$ 4,418	\$ 9,300	\$ 8,884	\$ 9,150	\$ 266	3.0%	3% Inc for Medical/4% Inc for Dental ADD & LTD (Full Year)
010 1400 13200	LONGEVITY PAY	\$ 3,180	\$ -	\$ 810	\$ 810	\$ 810	\$ -	0.0%	
	SUBTOTAL PERSONNEL	\$ 146,925	\$ 114,108	\$ 166,210	\$ 162,965	\$ 173,857	\$ 10,892	6.7%	
010 1400 21100	STATIONARY/FORMS	\$ 25	\$ 7	\$ 300	\$ 250	\$ 250	\$ -	0.0%	
010 1400 21400	OFFICE SUPPLIES	\$ 409	\$ 222	\$ 300	\$ 462	\$ 500	\$ 38	8.2%	
010 1400 29100	MISC SUPPLIES	\$ 40	\$ -	\$ 100	\$ 100	\$ 300	\$ 200	200.0%	
	SUBTOTAL SUPPLIES	\$ 474	\$ 229	\$ 700	\$ 812	\$ 1,050	\$ 238	29.3%	
010 1400 31100	POSTAGE	\$ 1,299	\$ 165	\$ 1,700	\$ 750	\$ 750	\$ -	0.0%	
010 1400 33300	DUES/SUBSCRIPTIONS	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	0.0%	CAMCA Dues
010 1400 33500	TUITION/TRAINING	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	100.0%	CAMCA Meetings
010 1400 33600	TRAVEL/CONFERENCE	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100	100.0%	
010 1400 35402	CELL PHONES/PAGERS	\$ 154	\$ 34	\$ 480	\$ 250	\$ 275	\$ 25	10.0%	Probation Officer Cell Phone
010 1400 36500	LEGAL SVCS COURTS	\$ 11,000	\$ 8,400	\$ 13,200	\$ 13,900	\$ 14,200	\$ 300	2.2%	\$1,100/mo + \$1000 appeals
010 1400 36700	JURY FEES	\$ 340	\$ 10	\$ 350	\$ 200	\$ 350	\$ 150	75.0%	
010 1400 36910	OTHER PROF SVCS	\$ 593	\$ 284	\$ 1,440	\$ 1,441	\$ 1,440	\$ (1)	-0.1%	Interpreter/Court Appointed Attorney Courtroom Recorder replacement purchased in 1992/Only one recorder works/no backup
010 1400 41300	CAPITAL EQUIPMENT	\$ -	\$ -	\$ 4,390	\$ 2,190	\$ 5,000	\$ 2,810	128.3%	
	SUBTOTAL PURCHASED SVCS	\$ 13,426	\$ 8,933	\$ 21,700	\$ 16,771	\$ 22,255	\$ 3,484	18.6%	
	TOTAL MUNICIPAL COURT	\$ 160,825	\$ 123,270	\$ 188,610	\$ 182,548	\$ 197,162	\$ 14,614	8.0%	

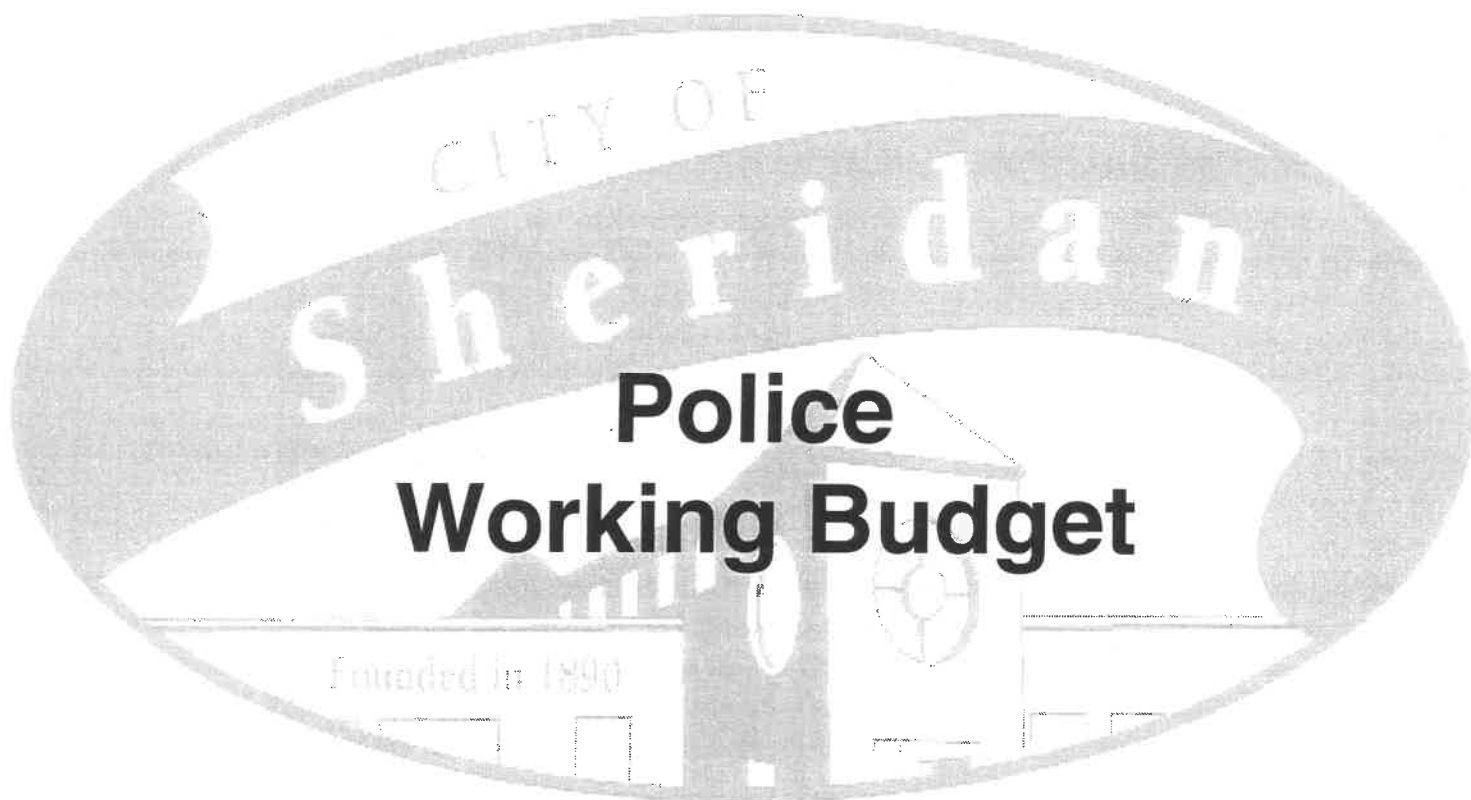


Legislative Working Budget

The Legislative Department consists of the Mayor and the City Council. They are elected and they serve as the legislative and policy making body of the City.

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET										
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
	LEGISLATIVE									
010 1600 11200	SALARIES PART TIME	\$ 33,291	\$ 35,220	\$ 35,520	\$ 35,520	\$ 26,520	\$ (9,000)	-25%	Elimination of paid Treasurer position	
010 1600 12100	FICA EXP	\$ 2,314	\$ 2,184	\$ 2,205	\$ 2,202	\$ 1,644	\$ (558)	-25%	Elimination of paid Treasurer position	
010 1600 12400	MEDICARE EXP	\$ 541	\$ 511	\$ 515	\$ 515	\$ 385	\$ (130)	-25%	Elimination of paid Treasurer position	
010 1600 12500	HLTH/DENTAL/LIFE	\$ 494	\$ 507	\$ 500	\$ 463	\$ 500	\$ 37	8%	Elimination of paid Treasurer position	
	SUBTOTAL PERSONNEL	\$ 36,640	\$ 38,422	\$ 38,740	\$ 38,700	\$ 29,049	\$ (9,651)	-25%		
010 1600 21100	STATIONARY/FORMS	\$ -	\$ 50	\$ 200	\$ 270	\$ 275	\$ 5	2%		
010 1600 21400	OFFICE SUPPLIES	\$ 536	\$ 491	\$ 300	\$ 150	\$ 300	\$ 150	100%		
010 1600 29100	MISC SUPPLIES	\$ 90	\$ 329	\$ 500	\$ 501	\$ 500	\$ (1)	0%		
	SUBTOTAL SUPPLIES	\$ 626	\$ 870	\$ 1,000	\$ 921	\$ 1,075	\$ 154	17%		
010 1600 33300	DUES/SUBSCRIPTIONS	\$ 9,043	\$ 7,118	\$ 9,000	\$ 7,500	\$ 8,000	\$ 500	7%		
010 1600 33500	TUITION/TRAINING	\$ 165	\$ 875	\$ 1,000	\$ 1,000	\$ 1,250	\$ 250	25%		
010 1600 33600	TRAVEL/CONFERENCES	\$ 2,250	\$ 3,182	\$ 4,200	\$ 5,242	\$ 5,000	\$ (242)	-5%		
010 1600 36500	LEGAL SVCS	\$ 121,285	\$ 62,448	\$ 80,000	\$ 50,000	\$ 50,000	\$ -	0%		
010 1600 36501	LEGAL LITIGATION/PETITION	\$ -	\$ 5,291	\$ -	\$ 2,000	\$ 2,500	\$ 500	25%		
010 1600 36502	LEGAL LAND USE	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	0%		
010 1600 39100	SPECIAL EVENTS	\$ -	\$ 531	\$ -	\$ 500	\$ 500	\$ -	0%		
010 1600 39999	MISC PURCHASES SERVICES	\$ 5,575	\$ 334	\$ 2,000	\$ -	\$ 500	\$ 500	100%		
010 1600 51200	SURETY BONDS	\$ 174	\$ 174	\$ 200	\$ -	\$ 200	\$ 200	100%		
	SUBTOTAL PURCHASED SVCS	\$ 138,492	\$ 79,953	\$ 96,400	\$ 68,742	\$ 70,450	\$ 1,708	2%		
	TOTAL LEGISLATIVE	\$ 175,758	\$ 119,245	\$ 136,140	\$ 108,363	\$ 100,574	\$ (7,789)	-7%		



The Police Department provides basic police service to the City of Sheridan. They investigate crimes, patrol streets to prevent crimes, enforce city codes and ordinances, assist citizens with request for service and fulfill other duties as assigned by City Council, City Manager or the law.

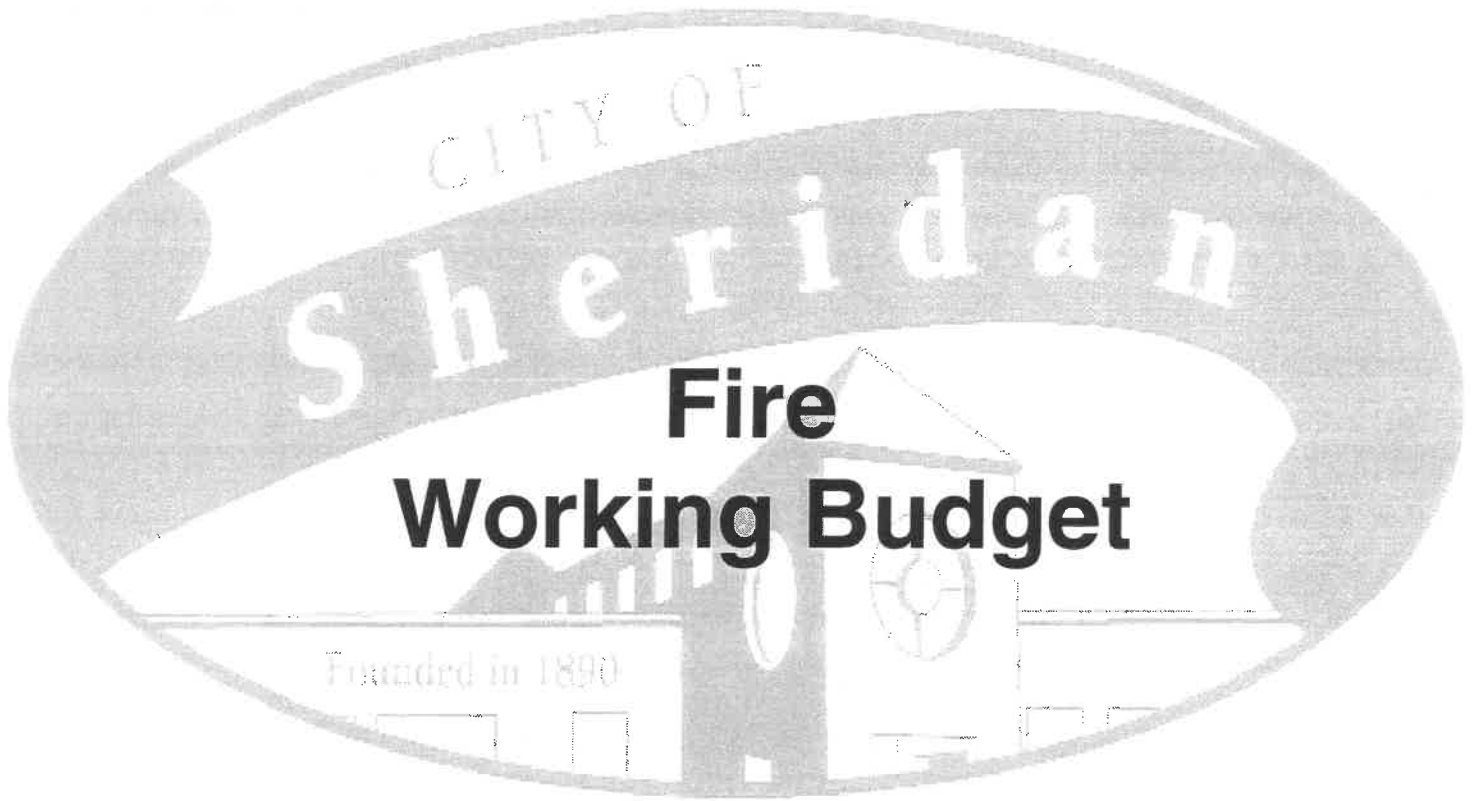
CITY OF SHERIDAN
2006 FINAL BUDGET

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2006 FIRST DRAFT BUDGET	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
POLICE								
010/2020/11100	\$ 1,284,622	\$ 1,269,208	\$ 1,552,625	\$ 1,591,674	\$ 1,680,600	\$ 88,926	6%	Added Drug Task Force \$41,048 officer/deducted \$10,450 elimination Sergeant/added officer/ 1.5% COLA
	\$ -				\$ 1,412,600	\$ 1,412,600		
					\$ 268,000	\$ 268,000		Salaries times 6.2 %
010/2020/11200	\$ 31,957	\$ 19,711	\$ 15,000	\$ 10,563	\$ 15,000	\$ 4,437	42%	
010/2020/11300	\$ 81,578	\$ 68,414	\$ 35,000	\$ 93,565	\$ 75,000	\$ (18,565)	-20%	Salaries time 1.45%
								3% Inc for Medical/4% Inc for Dental ADD & LTD
010/2020/12100	\$ 18,532	\$ 18,911	\$ 26,990	\$ 19,582	\$ 16,935	\$ (2,647)	-14%	
010/2020/12200	\$ 63,770	\$ 66,807	\$ 82,650	\$ 86,250	\$ 113,008	\$ 26,758	31%	
					\$ 113,008	\$ 113,008		
010/2020/12400	\$ 20,584	\$ 21,529	\$ 25,815	\$ 24,207	\$ 24,441	\$ 234	1%	
010/2020/12500	\$ 108,815	\$ 117,557	\$ 157,720	\$ 139,549	\$ 158,000	\$ 18,451	13%	
010/2020/13200	\$ 16,110	\$ 12,720	\$ 13,950	\$ 13,950	\$ 18,390	\$ 4,440	32%	
010/2020/13400	\$ 276	\$ -	\$ 3,000	\$ 1,600	\$ 5,000	\$ 3,400	213%	
	\$ 1,826,144	\$ 1,584,857	\$ 1,912,750	\$ 1,980,940	\$ 2,106,374	\$ 125,434	6%	
010/2020/21100	\$ 870	\$ 1,894	\$ 3,100	\$ 2,075	\$ 3,100	\$ 1,025	49%	
010/2020/21400	\$ 6,734	\$ 9,385	\$ 10,000	\$ 10,000	\$ 10,500	\$ 500	5%	
010/2020/22100	\$ -	\$ -	\$ 1,000	\$ 200	\$ 500	\$ 300	150%	
010/2020/22200	\$ 2,576	\$ 5,633	\$ 5,000	\$ 5,000	\$ 8,000	\$ 3,000	60%	
010/2020/22300	\$ 15,569	\$ 16,611	\$ 21,000	\$ 16,386	\$ 21,000	\$ 4,614	28%	
010/2020/22301	\$ 3,848	\$ 2,605	\$ 4,000	\$ 7,900	\$ 8,500	\$ 600	8%	
010/2020/22400	\$ 3,300	\$ 3,164	\$ 3,500	\$ 3,500	\$ 4,000	\$ 500	14%	
010/2020/22500	\$ -	\$ -	\$ -	\$ 15,528	\$ 3,000	\$ (12,528)	-81%	New line item, funded from sales of wrecked police car
010/2020/26100	\$ 17,225	\$ 24,147	\$ 5,000	\$ 5,000	\$ 6,500	\$ 1,500	30%	Matching funds for vest purchased under uniforms
010/2020/26100	\$ 2,809	\$ (43)	\$ 5,105	\$ 5,300	\$ 7,100	\$ 1,800	34%	
010/2020/29100	\$ 59,266	\$ 64,953	\$ 83,705	\$ 100,889	\$ 102,200	\$ 1,311	1%	
010/2020/31100	\$ 727	\$ 890	\$ 1,050	\$ 1,075	\$ 1,200	\$ 125	12%	
010/2020/32200	\$ 359	\$ 601	\$ 600	\$ 820	\$ 1,000	\$ 180	22%	
010/2020/32300	\$ 59	\$ 614	\$ 800	\$ 845	\$ 1,000	\$ 155	18%	Mandatory training & optional training programs
010/2020/33100	\$ -	\$ 831	\$ 700	\$ 700	\$ 1,750	\$ 1,050	150%	
010/2020/33150	\$ 51	\$ -	\$ 1,000	\$ 1,000	\$ 1,200	\$ 200	20%	
010/2020/33200	\$ 225	\$ 454	\$ 2,000	\$ 1,200	\$ 1,500	\$ 300	25%	Added costs for three officers in 2005
010/2020/33300	\$ 1,597	\$ 2,665	\$ 1,900	\$ 2,100	\$ 2,500	\$ 400	19%	Costs have been kept to a minimum due to returning animals
010/2020/33400	\$ 2,368	\$ 92	\$ 3,000	\$ 3,195	\$ 3,000	\$ (195)	-6%	
010/2020/33500	\$ 2,418	\$ 6,250	\$ 25,000	\$ 22,850	\$ 35,000	\$ 12,150	53%	
010/2020/35402	\$ 1,300	\$ 1,275	\$ 5,000	\$ 7,130	\$ 10,000	\$ 2,870	40%	
010/2020/36100	\$ 3,480	\$ 4,044	\$ 5,500	\$ 3,845	\$ 5,500	\$ 1,655	43%	
010/2020/36200	\$ 2,960	\$ 4,723	\$ 3,500	\$ 3,500	\$ 5,000	\$ 1,500	43%	
010/2020/36300	\$ 8,595	\$ 8,355	\$ 7,500	\$ 7,400	\$ 8,000	\$ 600	8%	
010/2020/36910	\$ 5,059	\$ 5,107	\$ 7,500	\$ 7,000	\$ 6,000	\$ (1,000)	-14%	
010/2020/38100	\$ 5,747	\$ 3,459	\$ 8,000	\$ 15,000	\$ 8,000	\$ (7,000)	-47%	
010/2020/38199	\$ 30,828	\$ 44,413	\$ 30,000	\$ 37,635	\$ 34,000	\$ (3,635)	-10%	

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET										
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
010/2020/38200	EQUIPMENT R&M	\$ 461	\$ 4,942	\$ 5,000	\$ 7,585	\$ 8,000	\$ 415	5%		
010/2020/38300	COMMUNICATIONS R&M	\$ 12,000	\$ 10,598	\$ 15,000	\$ 16,000	\$ 10,800	\$ (6,200)	-33%		
010/2020/38400	COMMUNICATIONS BLDG R&M	\$ -	\$ -	\$ -	\$ 18,190	\$ -	\$ (18,190)	-100%		Dispatch Center upgrade expenses 2005 only
010/2020/38500	BLDG R&M	\$ 30	\$ 356	\$ 1,500	\$ 2,000	\$ 6,000	\$ 4,000	200%		Remodel Police Admin Area \$5,000 (Increase of \$5,000)
010/2020/38999	MISC PURCHASES SERVICES	\$ 2,046	\$ 2,569	\$ 1,500	\$ 923	\$ 3,000	\$ 2,077	225%		
010/2020/41100	COMPUTER SOFTWARE	\$ -	\$ -	\$ 500	\$ 500	\$ 5,000	\$ 4,500	900%		
010/2020/41200	COMPUTER HARDWARE	\$ 841	\$ 4,732	\$ 3,000	\$ 2,500	\$ 19,200	\$ 16,700	668%		Panasonic Toughbook Laptops
010/2020/41300	COMPUTER R&M	\$ -	\$ 5,200	\$ 3,000	\$ 2,465	\$ 4,000	\$ 1,535	62%		
010/1010/41400	FURNITURE/EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ 17,740	\$ 17,740	100%		Rifles \$2180/\$Shotguns \$860/\$Clock Handguns \$1,500/\$Speed Detectors \$6400/\$Stop Stick \$1200/\$Evidence Cameras \$3000/\$Video Camcorder \$500/ Office chairs \$2,000 (Increased \$2,000 chairs \$40 for Handguns)
010/6000/52100	EQUIPMENT RENTAL	\$ 10,153	\$ 9,725	\$ 10,100	\$ 12,407	\$ 13,000	\$ 594	5%		
	SUBTOTAL PURCHASED SVCS	\$ 92,861	\$ 135,197	\$ 152,150	\$ 191,515	\$ 223,390	\$ 31,876	14%		PD copier/Dispatch copier & all-in-one machine/Water Cooler (Increase of \$13,000 - Allocated to PD because of independent copier from General Government)
	TOTAL POLICE	\$ 1,778,271	\$ 1,785,047	\$ 2,148,605	\$ 2,273,343	\$ 2,431,964	\$ 156,621	7%		



The Fire Department provides a professional level of fire, life safety, and emergency medical services to the people and property within the City of Sheridan to prevent or minimize the loss of life, pain, and property damage.

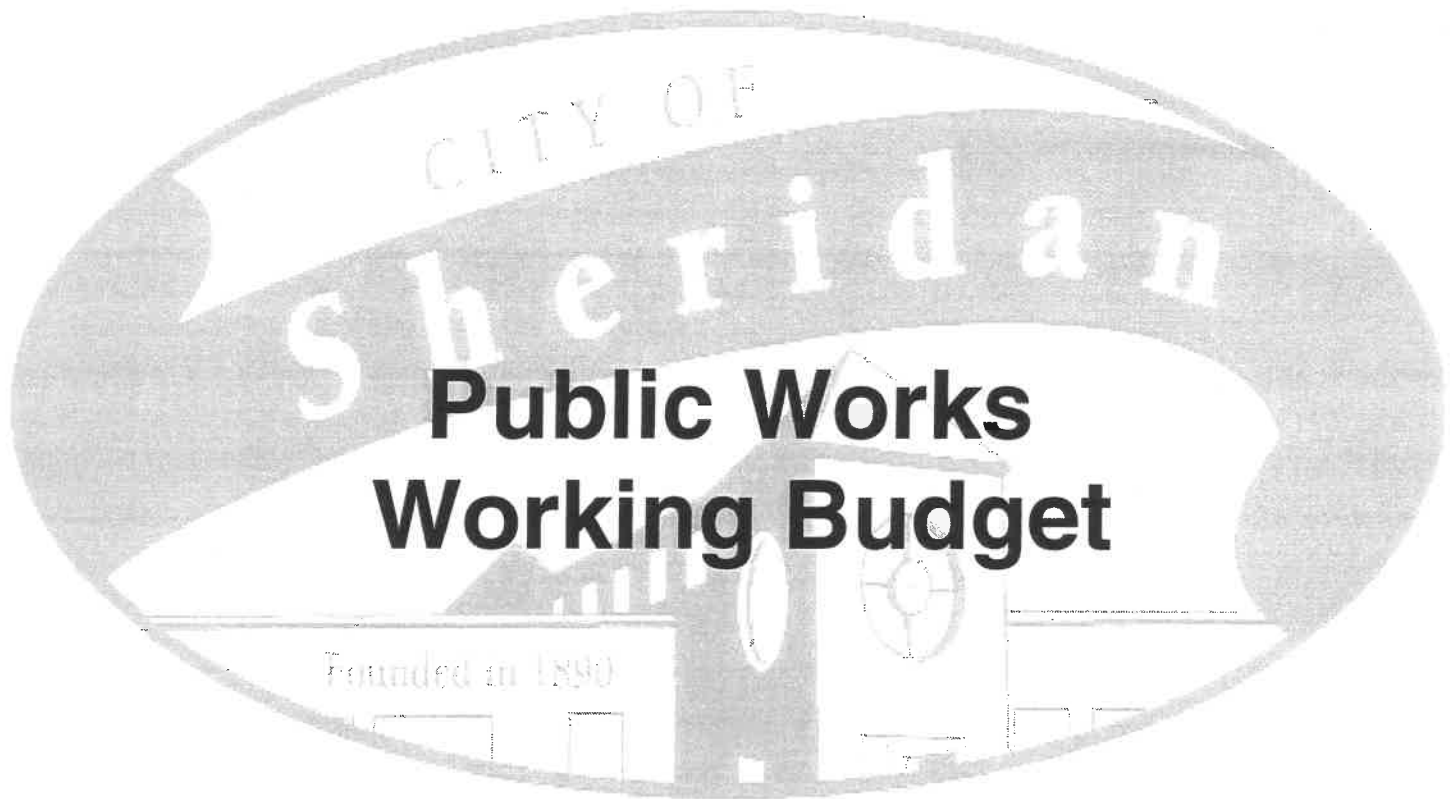
The Fire Department Budget includes funds contributed to the Volunteer Fire Pension Fund.

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET										
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
FIRE										
010 3020- 11100	SALARIES PERMANENT	\$ 606,108	\$ 568,298	\$ 816,040	\$ 822,515	\$ 899,709	\$ 77,194	9%	Step Increases based on anniversary date/ 1.5% COLA	
010 3020- 11200	SALARIES PART TIME	\$ -	\$ -	\$ -	\$ -	\$ 15,316	\$ 15,316	100%	(Half time person to share with Public Works)	
010 3020- 11300	SALARIES OVERTIME	\$ 5,958	\$ 11,630	\$ 12,000	\$ 20,421	\$ 15,225	\$ (5,196)	-25%		
010 3020- 11400	GRANT OVERTIME	\$ -	\$ -	\$ -	\$ 24,647	\$ -	\$ (24,647)	-100%	Training Grant Overtime/Offset in Revenue	
010 3020- 11500	FEMA OVERTIME	\$ -	\$ -	\$ -	\$ 11,525	\$ -	\$ (11,525)	-100%		
010 3020- 12100	FICA EXP	\$ -	\$ 30	\$ -	\$ -	\$ 950	\$ 950	100%	Salaries times 6.2 %	
010 3020- 12200	PENSION EXP	\$ 38,004	\$ 41,980	\$ 52,845	\$ 64,312	\$ 73,195	\$ 8,883	14%	FPPA 8%	
010 3020- 12300	SHERIDAN VOLUNTEER FIRE	\$ 37,153	\$ 37,153	\$ 59,000	\$ 59,000	\$ 59,000	\$ -	0%		
010 3020- 12400	MEDICARE EXP	\$ 8,959	\$ 10,755	\$ 12,285	\$ 13,219	\$ 13,489	\$ 270	2%		
010 3020- 12500	HLTH/DNLT/LIFE	\$ 57,371	\$ 61,069	\$ 76,250	\$ 83,327	\$ 102,000	\$ 18,673	22%	3% Inc for Medical/4% Inc for Dental ADD & LTD	
010 3020- 13200	LONGEVITY	\$ 17,730	\$ 17,880	\$ 18,720	\$ 18,720	\$ 19,380	\$ 660	3%		
	SUBTOTAL PERSONNEL	\$ 771,183	\$ 748,795	\$ 1,047,140	\$ 1,117,666	\$ 1,198,263	\$ 80,577	7%		
010 3020- 21100	STATIONARY/FORMS	\$ 102	\$ 290	\$ 500	\$ 500	\$ 500	\$ -	0%		
010 3020- 21400	OFFICE SUPPLIES	\$ 822	\$ 507	\$ 1,000	\$ 900	\$ 1,000	\$ 100	11%		
010 3020- 22100	MEDICAL SUPPLIES	\$ 6,546	\$ 11,095	\$ 14,000	\$ 18,000	\$ 18,000	\$ -	0%		
010 3020- 22200	INVESTIGATIONS	\$ 30	\$ 850	\$ 1,000	\$ -	\$ -	\$ -	0%		
010 3020- 22300	UNIFORMS/CLOTHS	\$ 2,957	\$ 2,207	\$ 13,000	\$ 12,000	\$ 15,000	\$ 3,000	25%		
010 3020- 22500	PLANT SUPPLIES	\$ 94	\$ 380	\$ 150	\$ 100	\$ 100	\$ -	0%		
010 3020- 22600	SMALL TOOLS/EQUIPMENT	\$ 436	\$ 6,499	\$ 4,000	\$ 4,000	\$ 6,000	\$ 2,000	50%		
010 3020- 26100	FUEL/OIL	\$ 4,500	\$ 4,771	\$ 5,000	\$ 8,036	\$ 7,000	\$ (1,036)	-13%		
010 3020- 26600	BLDG MTN SUPPLIES	\$ 60	\$ 57	\$ 100	\$ 300	\$ 200	\$ (100)	-33%		
010 3020- 29100	MISC SUPPLIES	\$ 1,198	\$ (154)	\$ 1,500	\$ 2,000	\$ 2,000	\$ -	0%		
	SUBTOTAL SUPPLIES	\$ 16,745	\$ 26,502	\$ 40,250	\$ 45,836	\$ 49,800	\$ 3,964	9%		
010 3020- 31100	POSTAGE	\$ 48	\$ 89	\$ 250	\$ 150	\$ 150	\$ -	0%		
010 3020- 32200	BOOKS/CATALOGS	\$ 314	\$ 1,103	\$ 750	\$ 950	\$ 750	\$ (200)	-21%		
010 3020- 32300	PUBLICATION/REPORTS	\$ 88	\$ 95	\$ 250	\$ 600	\$ 250	\$ (350)	-58%		
010 3020- 33300	DUES/SUBSCRIPTIONS	\$ 1,068	\$ 1,406	\$ 1,800	\$ 1,850	\$ 1,800	\$ (50)	-3%		
010 3020- 33400	RANGE FEES	\$ 5,000	\$ 451	\$ 5,000	\$ 5,000	\$ 6,000	\$ 1,000	20%		
010 3020- 33500	TUITION/TRAINING	\$ 1,021	\$ 4,751	\$ 5,200	\$ 6,000	\$ 10,200	\$ 4,200	70%		
010 3020- 33600	TRAVEL/CONFERENCE	\$ 112	\$ 4,359	\$ 3,500	\$ 3,500	\$ 4,300	\$ 800	23%		
010 3020- 33700	EMS COLLECTION EXP	\$ -	\$ -	\$ 1,500	\$ 4,000	\$ -	\$ (4,000)	-100%		
010 3020- 35402	CELL PHONES	\$ 4,802	\$ 1,697	\$ 750	\$ 2,200	\$ 2,400	\$ 200	9%		
010 3020- 36300	POLYGRAPH/PHYSICAL	\$ -	\$ 35	\$ -	\$ -	\$ 1,000	\$ 1,000	100%		

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET										
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
010 3020 36910	OTHER PROFESSIONAL SVCS	\$ 3,512	\$ 890	\$ 1,500	\$ 1,300	\$ 1,000	\$ (300)	-23%		
010 3020 38100	VEHICLE MISC R&M	\$ 6,278	\$ 13,229	\$ 12,000	\$ 12,000	\$ 14,000	\$ 2,000	17%		
010 3020 38200	EQUIPMENT R&M	\$ 4,955	\$ 2,415	\$ 4,750	\$ 5,000	\$ 4,500	\$ (500)	-10%		
010 3020 38300	COMMUNICATIONS	\$ 3,164	\$ 3,185	\$ 5,000	\$ 5,000	\$ 6,500	\$ 1,500	30%		
010 3020 39300	HAZMAT CLEANUP	\$ -	\$ 190	\$ -	\$ (110)	\$ -	\$ 110	-100%		
010 3020 39999	MISC PURCHASES SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%		
010 3020 41100	COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ 1,500	\$ 500	\$ (1,000)	-67%		
010 3020 41200	COMPUTER EQUIPMENT	\$ -	\$ 236	\$ -	\$ 1,000	\$ 4,000	\$ 3,000	100%		
010 3020 41300	COMPUTER R&M	\$ -	\$ 0	\$ -	\$ -	\$ 250	\$ 250	100%		
010 3020 53100	VOL FIRE ASSOC EXP	\$ 713	\$ 1,254	\$ 2,000	\$ 2,350	2000	\$ (350)	-15%		
010 3020 53101	FIRE PREVENTION EXP	\$ 612	\$ 1,170	\$ 1,200	\$ 1,000	1500	\$ 500	50%		
	SUBTOTAL PURCHASED SVCS	\$ 33,687	\$ 36,555	\$ 45,450	\$ 53,290	\$ 61,100	\$ 7,810	15%		
	TOTAL FIRE	\$ 821,615	\$ 811,852	\$ 1,132,840	\$ 1,216,812	\$ 1,309,163	\$ 92,351	8%		



Public Works Working Budget

The public works department provides maintenance services for all City facilities and buildings. They are also responsible for maintaining 21 miles of roadways in the City. Street maintenance includes street sealing, striping, sweeping, sign maintenance, snow removal, sanding, drainage maintenance, and minor vehicle maintenance.

CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
	PUBLIC WORKS								
010 4000 11100	SALARIES PERMANENT	\$ 95,737	\$ 76,078	\$ 132,655	\$ 115,123	\$ 93,870	\$ (21,254)	-18%	Step Increase on anniversary date (\$26,195 of Randy's time allocated to Stormwater) 1.5% COLA
010 3020 11200	SALARIES PART TIME	\$ -	\$ -	\$ -	\$ -	\$ 15,316	\$ 15,316	100%	(Half time person to share with Fire Department)
010 4000 11300	SALARIES OVER TIME	\$ 1,913	\$ 3,209	\$ 3,000	\$ 7,111	\$ 2,030	\$ (5,081)	-71%	Increase due to projects (\$2,000 allocated to stormwater)
010 4000 12100	FICA EXP	\$ 5,747	\$ 5,245	\$ 8,845	\$ 7,441	\$ 6,895	\$ (546)	-7%	Salaries times 6.2 %
010 4000 12400	MEDICARE EXP	\$ 1,344	\$ 1,226	\$ 2,070	\$ 1,783	\$ 1,613	\$ (170)	-10%	Salaries time 1.45%
010 4000 12500	HLTH/DNLT/LIFE	\$ 10,765	\$ 7,623	\$ 16,450	\$ 12,601	\$ 13,650	\$ 1,049	8%	3% inc for Medical/4% inc for Dental ADD & LTD (\$2500 added to stormwater)
010 4000 13200	LONGEVITY	\$ 240	\$ 300	\$ 720	\$ 720	\$ 870	\$ 150	21%	
010 4000 17000	CONTRACT LABOR	\$ 383	\$ 476	\$ 2,000	\$ 1,578	\$ 1,500	\$ (78)	-5%	
	SUBTOTAL PERSONNEL	\$ 115,829	\$ 94,157	\$ 185,740	\$ 146,357	\$ 135,743	\$ (10,614)	-7%	
010 4000 21100	STATIONARY/FORMS	\$ 25	\$ 89	\$ 200	\$ 166	\$ 200	\$ 34	20%	
010 4000 21400	OFFICE SUPPLIES	\$ 291	\$ 587	\$ 350	\$ 341	\$ 350	\$ 9	3%	
010 4000 22300	UNIFORMS/CLOTHS	\$ 1,934	\$ 1,134	\$ 2,000	\$ 1,900	\$ 2,500	\$ 600	32%	(\$250 allocated to stormwater)
010 4000 22500	SHOP SUPPLIES	\$ 200	\$ 152	\$ 1,000	\$ 975	\$ 1,000	\$ 25	3%	
010 4000 22600	SMALL TOOLS/EQUIPMENT	\$ 534	\$ 731	\$ 750	\$ 950	\$ 1,000	\$ 50	5%	
010 4000 26100	FUEL/OIL	\$ 3,556	\$ 4,095	\$ 5,250	\$ 3,750	\$ 5,000	\$ 1,250	33%	
010 4000 26101	FUEL SYSTEM MTN	\$ 650	\$ 767	\$ 1,500	\$ 2,725	\$ 2,000	\$ (725)	-27%	
010 4000 26200	STREET SIGNS	\$ 3,922	\$ 10,364	\$ 10,000	\$ 9,000	\$ 10,000	\$ 1,000	11%	
010 4000 26400	HOT MIX ASPHALT	\$ 2,522	\$ 1,867	\$ 10,000	\$ 10,576	\$ 10,000	\$ (576)	-5%	
010 4000 26500	SAND/SALT/GRAVEL	\$ 1,893	\$ 3,909	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	0%	
010 4000 26600	BLDG MTN - 4101	\$ 2,419	\$ 3,481	\$ 4,000	\$ 4,500	\$ 4,500	\$ -	0%	
010 4000 26601	BLDG MTN - 4343	\$ -	\$ 650	\$ 100	\$ 500	\$ 500	\$ -	0%	
010 4000 26602	BLDG MTN - 1995	\$ -	\$ -	\$ 100	\$ 100	\$ 250	\$ 150	150%	
010 4000 26700	GRNDS MTN SUPPLIES - 4101	\$ 340	\$ 1,128	\$ 4,850	\$ 2,000	\$ 2,000	\$ -	0%	
010 4000 26701	GRNDS MTN SUPPLIES - 4343	\$ 35	\$ 208	\$ 75	\$ 75	\$ 100	\$ 25	33%	
010 4000 29100	MISC SUPPLIES	\$ 285	\$ 946	\$ 500	\$ 631	\$ 750	\$ 120	19%	
	SUBTOTAL SUPPLIES	\$ 18,641	\$ 30,108	\$ 48,175	\$ 45,689	\$ 47,650	\$ 1,962	4%	
010 4000 31100	POSTAGE	\$ 45	\$ 119	\$ 50	\$ 25	\$ 50	\$ 25	100%	
010 4000 32200	BOOKS/CATALOGS	\$ -	\$ -	\$ 100	\$ 100	\$ 200	\$ 100	100%	
010 4000 33100	PUBLIC RELATIONS	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	0%	
010 4000 33200	RECORDS/ADVERTISING	\$ 237	\$ 707	\$ -	\$ -	\$ 1,500	\$ 1,500	100%	Special publications
010 4000 33300	DUES/SUBSCRIPTIONS	\$ -	\$ 102	\$ 75	\$ 75	\$ 100	\$ 25	33%	
010 4000 33500	TUITION/TRAINING	\$ 185	\$ 422	\$ 1,000	\$ 176	\$ 2,000	\$ 1,824	1036%	Magazines
010 4000 33600	TRAVEL/CONFERENCE	\$ -	\$ 15	\$ 500	\$ 100	\$ 500	\$ 400	400%	
010 4000 35402	CELL PHONES	\$ 1,007	\$ 1,073	\$ 1,700	\$ 1,680	\$ 1,700	\$ 20	1%	Three cell phones

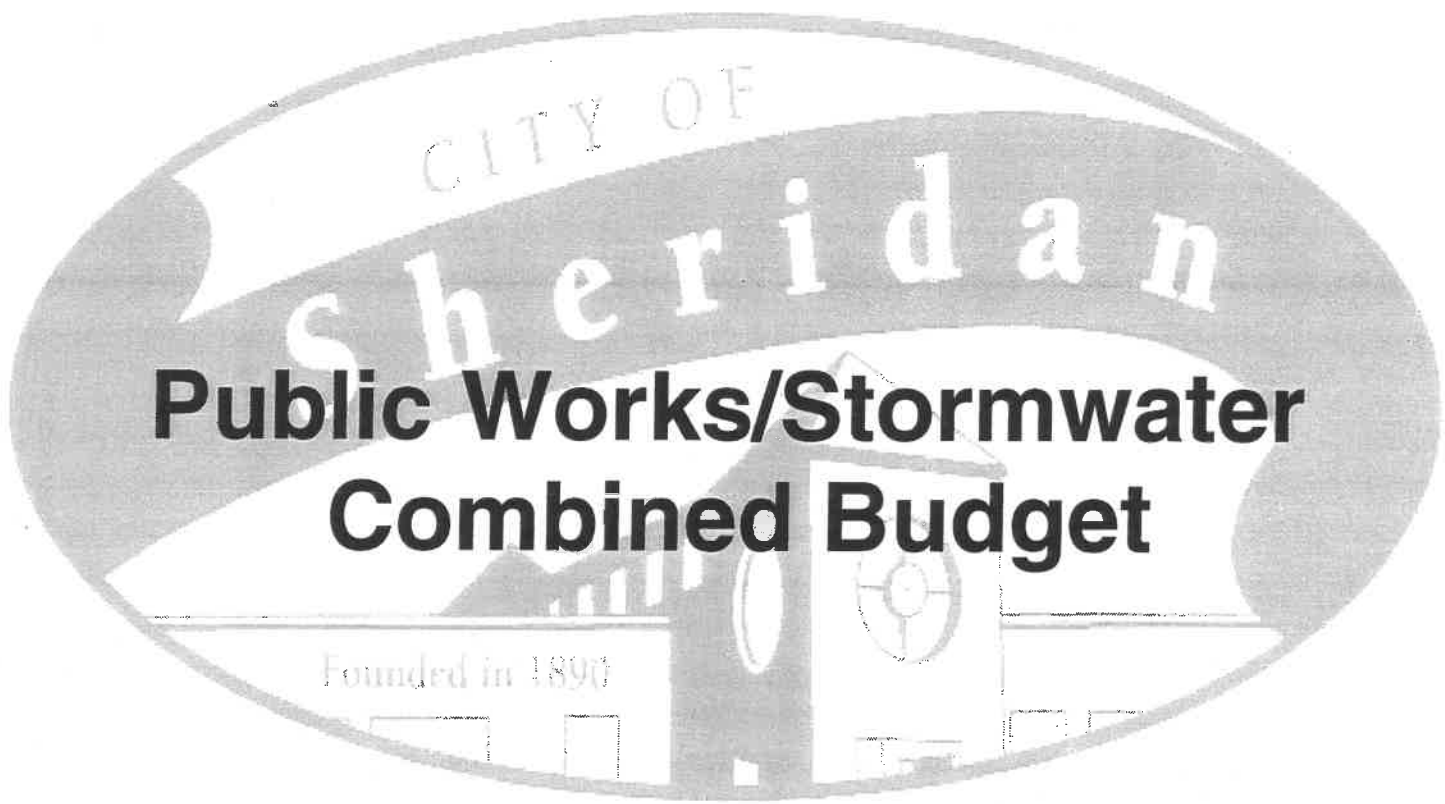
CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
010 4000 36300	POLYGRAPH/PHYSICAL	\$ -	\$ 137	\$ 300	\$ 45	\$ 100	\$ -	55	122% CDL Physicals
010 4000 36800	ARCH/ENG SERVICES	\$ 847	\$ 5,107	\$ 1,500	\$ 2,000	\$ 3,000	\$ 1,000	1,000	50% Engineering costs for additional projects (Increase of \$500)
010 4000 38100	VEHICLE MISC R&M	\$ 9,104	\$ 17,952	\$ 8,000	\$ 8,000	\$ 10,000	\$ 2,000	2,000	25% Trucks, dump truck
010 4000 38200	EQUIPMENT R&M	\$ 4,750	\$ 4,117	\$ 4,000	\$ 8,200	\$ 10,000	\$ 1,800	1,800	22% Tractors, paver, roller, sprayers
010 4000 38300	COMMUNICATIONS R&M	\$ -	\$ -	\$ 250	\$ -	\$ 1,000	\$ 1,000	1,000	100% Radio repair yearly fees
010 4000 38604	DUMP FEES	\$ -	\$ 3,646	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	-	0% Fees for extra scheduled or unschedule dump fees
010 4000 39999	MISC PURCHASES SERVICES	\$ 1,897	\$ 2,525	\$ 3,730	\$ 5,500	\$ 5,500	\$ -	-	0% Trash pickup service
010 4000 41100	COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	1,000	100% Cad Program for street mapping
010 4000 41300	COMPUTER R&M	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	500	100%
010 4000 52100	EQUIPMENT RENTAL	\$ -	\$ -	\$ 500	\$ 500	\$ 1,500	\$ 1,000	1,000	200% Equipment needed for city jobs
010 4000 52100	SUBTOTAL PURCHASED SERVICES	\$ 18,072	\$ 35,922	\$ 23,205	\$ 27,901	\$ 40,400	\$ 12,499	45%	
010 4000 35100	POWER/HEAT - 4101	\$ 33,177	\$ 38,886	\$ 45,000	\$ 45,000	\$ 67,050	\$ 22,050	49%	Projected Increase by Excel (Increased by \$12,050)
010 4000 35101	POWER/HEAT - 4343	\$ 4,361	\$ 6,216	\$ 7,350	\$ 7,350	\$ 10,952	\$ 3,602	49%	Projected Increase by Excel (Increased by \$2,952)
010 4000 35102	POWER/HEAT - 1995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 35200	WATER - 4101	\$ 2,949	\$ 7,668	\$ 8,100	\$ 7,500	\$ 8,250	\$ 750	10%	Increased \$750 per Denver Water Increase
010 4000 35201	WATER - 4343	\$ -	\$ 209	\$ 550	\$ 550	\$ 605	\$ 55	10%	Increased \$55 per Denver Water Increase
010 4000 35202	WATER - 1995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 35300	SEWER - 4101	\$ 2,130	\$ 558	\$ 1,000	\$ 2,650	\$ 2,650	\$ -	0%	
010 4000 35301	SEWER - 4343	\$ -	\$ 40	\$ 200	\$ 200	\$ 250	\$ 50	25%	
010 4000 35302	SEWER - 1995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 38500	BLDG R&M - 4101	\$ 15,805	\$ 25,183	\$ 22,500	\$ 20,069	\$ 131,432	\$ 111,363	555%	Roof \$85000/Misc Bldg R&M \$25000 (Reduced by \$33,000 for removal of carpet)
010 4000 38501	BLDG R&M - 4343	\$ 3,155	\$ 3,047	\$ 2,000	\$ 2,000	\$ 2,500	\$ 500	25%	
010 4000 38502	BLDG R&M - 1995	\$ 238	\$ 1,494	\$ 500	\$ 2,500	\$ 9,500	\$ 7,000	280%	(Door replacement for Station 51 \$7,000/ misc \$1,500) Increase of \$7,000
010 4000 39997	PEST CONTROL	\$ 554	\$ 10	\$ 500	\$ 200	\$ 250	\$ 50	25%	
010 4000 39998	FLOOR MAT CLEANING	\$ 715	\$ 714	\$ 750	\$ 600	\$ 800	\$ 200	33%	
010 4000 38600	GROUND R&M - 4101	\$ 843	\$ 242	\$ 1,200	\$ 1,750	\$ 2,000	\$ 250	14%	
010 4000 38601	GROUND R&M - 4343	\$ -	\$ -	\$ 50	\$ 100	\$ 100	\$ -	0%	
010 4000 38602	GROUND R&M - 1995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 91060	INKIND SERVICES VICTIMS ADVOCATE	\$ (6,600)	\$ (6,600)	\$ -	\$ (6,600)	\$ (6,600)	\$ -	0%	
010 4000 91070	BUILDING SECURITY & ACCESS SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000	100%	(Digital Security Camera Recorder \$6,000, Additional Security Cameras 3(1 pan & tilt) - \$61,000, Bldg Panic Alarm \$7,000
	SUBTOTAL FACILITIES MTN	\$ 57,927	\$ 77,667	\$ 89,700	\$ 83,869	\$ 248,739	\$ 164,869	197%	
010 4000 38700	TRAFFIC SIGNAL R&M	\$ 1,565	\$ 700	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	50%	Repair & mtin traffic signal Oxford & Natches/Oxford & Hazel
010 4000 35501	ELECTRICITY TRAFFIC SIGNALS	\$ 89	\$ 953	\$ 1,000	\$ 1,000	\$ 1,200	\$ 200	20%	
010 4000 35500	STREET LIGHTING	\$ 74,396	\$ 76,577	\$ 75,000	\$ 75,000	\$ 80,000	\$ 5,000	7%	Includes maintenance, replacement & electricity
010 4000 38800	STREET SEALING	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ (20,000)	-100%	School Zone Flashers
010 4000 35502	ELECTRICITY FLASHER	\$ 15	\$ 166	\$ 200	\$ 200	\$ 250	\$ 50	25%	Moved to Street Overlay
010 4000 38810	CRACK SEALING	\$ 8,994	\$ -	\$ 1,500	\$ 500	\$ 3,000	\$ 2,500	500%	Increased \$1,500
010 4000 38820	STRIPING	\$ -	\$ 420	\$ 400	\$ 400	\$ 500	\$ 100	25%	
010 4000 38821	MAJOR STRIPING	\$ 2,416	\$ 6,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%	

CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
010 4000 38822	STRIPING/THERMO/TAPES	\$ 1,347	\$ 2,319	\$ 2,500	\$ 4,000	\$ 3,000	\$ (1,000)	-25%	
010 4000 38900	STREET OVERLAY	\$ 10,000	\$ 12,517	\$ 25,000	\$ 25,000	\$ 50,000	\$ 25,000	100%	Increased \$5,000
010 4000 38910	ROADBASE	\$ 2,481	\$ 7,197	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500	100%	Increased \$2,500
	SUBTOTAL INFRASTRUCTURE EXP	\$ 101,303	\$ 107,349	\$ 139,100	\$ 139,600	\$ 154,450	\$ 14,850	11%	
	SUBTOTAL CITY CAPITAL EXP	\$ 8,873	\$ 27,091	\$ -	\$ 13,443	\$ -	\$ (13,443)	-100%	
	TOTAL PUBLIC WORKS	\$ 320,045	\$ 372,294	\$ 465,920	\$ 456,859	\$ 626,961	\$ 170,123	37%	
010 4000 81701	CDBG PROJECT EXP	\$ 147,874	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 81703	CDBG SO FEDERAL	\$ 20,397	\$ 156,632	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 81704	CDBG MILAN ST	\$ 29,140	\$ 255,290	\$ -	\$ -	\$ -	\$ -	0%	
010 4000 81705	CDBG IRVING ST	\$ -	\$ 64,044	\$ -	\$ 314,334	\$ -	\$ (314,334)	-100%	
010 4000 81706	CDBG IRVING ST SIDEWALK	\$ -	\$ 87,142	\$ -	\$ 8,731	\$ -	\$ (8,731)	-100%	
010 4000 81707	CDBG IRVING ST C&G IMP	\$ -	\$ 16,893	\$ -	\$ 1,864	\$ -	\$ (1,864)	-100%	
010 4000 81708	CDBG KNOX CT	\$ -	\$ 59,024	\$ -	\$ 65,001	\$ -	\$ (65,001)	-100%	
010 4000 81709	CDBG BRYANT ST	\$ -	\$ 40,946	\$ -	\$ 43,790	\$ -	\$ (43,790)	-100%	
	SUBTOTAL CDBG	\$ 197,411	\$ 679,971	\$ -	\$ 433,720	\$ -	\$ (433,720)	-100%	

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**Public Works/Stormwater
Combined Budget**

CITY OF SHERIDAN
 COMBINED PUBLIC WORKS AND STORMWATER
 OPERATING EXPENSES
 2006
 DECEMBER 13, 2005

DESCRIPTION	2006	2006	2006
	PROP	PROP	TOTAL
	BUDGET	BUDGET	COMBINED
	PW	SW	PW/SW
SALARIES PERMANENT	\$ 93,870	\$ 26,195	\$ 120,064
SALARIES PART TIME	\$ 15,316	\$ -	\$ 15,316
SALARIES OVER TIME	\$ 2,030	\$ 2,000	\$ 4,030
FICA EXP	\$ 6,895	\$ 1,748	\$ 8,643
MEDICARE EXP	\$ 1,613	\$ 409	\$ 2,021
HLTH/DNTL/LIFE	\$ 13,650	\$ 2,500	\$ 16,150
LONGEVITY	\$ 870	\$ -	\$ 870
CONTRACT LABOR	\$ 1,500	\$ -	\$ 1,500
SUBTOTAL PERSONNEL	\$ 135,743	\$ 32,851	\$ 168,594
STATIONARY/FORMS	\$ 200	\$ 500	\$ 700
OFFICE SUPPLIES	\$ 350	\$ 100	\$ 450
UNIFORMS/CLOTHS	\$ 2,500	\$ -	\$ 2,500
SHOP SUPPLIES	\$ 1,000	\$ -	\$ 1,000
SMALL TOOLS/EQUIPMENT	\$ 1,000	\$ 250	\$ 1,250
FUEL/OIL	\$ 5,000	\$ 2,600	\$ 7,600
FUEL SYSTEM MTN	\$ 2,000	\$ -	\$ 2,000
STREET SIGNS	\$ 10,000	\$ 1,500	\$ 11,500
HOT MIX ASPHALT	\$ 10,000	\$ -	\$ 10,000
SAND/SALT/GRAVEL	\$ 7,500	\$ -	\$ 7,500
BLDG MTN - 4101	\$ 4,500	\$ -	\$ 4,500
BLDG MTN - 4343	\$ 500	\$ -	\$ 500
BLDG MTN - 1995	\$ 250	\$ -	\$ 250
GRNDS MTN SUPLIES - 4101	\$ 2,000	\$ -	\$ 2,000
GRNDS MTN SUPLIES - 4343	\$ 100	\$ -	\$ 100
MISC SUPPLIES	\$ 750	\$ 250	\$ 1,000
SUBTOTAL SUPPLIES	\$ 47,650	\$ 5,200	\$ 52,850
POSTAGE	\$ 50	\$ 1,200	\$ 1,250
BOOKS/CATALOGS	\$ 200	\$ -	\$ 200
PUBLIC RELATIONS	\$ 250	\$ 1,500	\$ 1,750
RECORDS/ADVERTISING	\$ 1,500	\$ 100	\$ 1,600
DUES/SUBSCRIPTIONS	\$ 100	\$ 100	\$ 200
TUITION/TRAINING	\$ 2,000	\$ 1,000	\$ 3,000
TRAVEL/CONFERENCE	\$ 500	\$ 100	\$ 600
TELEPHONES	\$ 1,700	\$ 950	\$ 2,650
POLYGRAPH/PHYSICAL	\$ 100	\$ -	\$ 100
ARCH/ENG SERVICES	\$ 3,000	\$ 7,500	\$ 10,500
LEGAL FEES	\$ -	\$ 500	\$ 500
LICENSE FEES	\$ -	\$ 450	\$ 450
VEHICLE MISC R&M	\$ 10,000	\$ -	\$ 10,000
EQUIPMENT R&M	\$ 10,000	\$ 500	\$ 10,500
COMMUNICATIONS R&M	\$ 1,000	\$ -	\$ 1,000
DUMP FEES	\$ 1,500	\$ 1,500	\$ 3,000
MISC PURCHASES SERVICES	\$ 5,500	\$ 500	\$ 6,000
STORM CLEAN UP EXP	\$ -	\$ 500	\$ 500
COMPUTER SOFTWARE	\$ 1,000	\$ 1,000	\$ 2,000
COMPUTER R&M	\$ 500	\$ -	\$ 500

CITY OF SHERIDAN
 COMBINED PUBLIC WORKS AND STORMWATER
 OPERATING EXPENSES
 2006
 DECEMBER 13, 2005

DESCRIPTION	2006		2006	
	PROP	PROP	PROP	TOTAL
	BUDGET	BUDGET	BUDGET	COMBINED
	PW	SW	PW/SW	
SAFETY EQUIPMENT	\$ -	\$ 2,000		\$ 2,000
EQUIPMENT RENTAL	\$ 1,500	\$ 500		\$ 2,000
PHASE II PROGRAM	\$ -	\$ 2,500		\$ 2,500
SUBTOTAL PURCHASED SERVICES	\$ 40,400	\$ 22,650		\$ 60,550
POWER/HEAT - 4101	\$ 67,050	\$ -		\$ 67,050
POWER/HEAT - 4343	\$ 10,952	\$ -		\$ 10,952
POWER/HEAT - 1995	\$ -	\$ -		\$ -
WATER - 4101	\$ 8,250	\$ -		\$ 8,250
WATER - 4343	\$ 605	\$ -		\$ 605
WATER - 1995	\$ -	\$ -		\$ -
SEWER - 4101	\$ 2,650	\$ -		\$ 2,650
SEWER - 4343	\$ 250	\$ -		\$ 250
SEWER - 1995	\$ -	\$ -		\$ -
BLDG R&M - 4101	\$ 131,432	\$ -		\$ 131,432
BLDG R&M - 4343	\$ 2,500	\$ -		\$ 2,500
BLDG R&M - 1995	\$ 9,500	\$ -		\$ 9,500
PEST CONTROL	\$ 250	\$ -		\$ 250
FLOOR MAT CLEANING	\$ 800	\$ -		\$ 800
GROUNDS R&M - 4101	\$ 2,000	\$ -		\$ 2,000
GROUNDS R&M - 4343	\$ 100	\$ -		\$ 100
GROUNDS R&M - 1995	\$ -	\$ -		\$ -
INKIND SERVICES VICTIMS ADVOCATE	\$ (6,600)	\$ -		\$ (6,600)
BUILDING SECURITY & ACCESS SYSTEMS	\$ 19,000	\$ -		\$ 19,000
SUBTOTAL FACILITIES MTN	\$ 248,739	\$ -		\$ 248,739
TRAFFIC SIGNAL R&M	\$ 1,500	\$ -		\$ 1,500
ELECTRICITY TRAFFIC SIGNALS	\$ 1,200	\$ -		\$ 1,200
STREET LIGHTING	\$ 80,000	\$ -		\$ 80,000
STREET SEALING	\$ -	\$ -		\$ -
ELECTRICITY FLASHER	\$ 250	\$ -		\$ 250
CRACK SEALING	\$ 3,000	\$ -		\$ 3,000
STRIPING	\$ 500	\$ -		\$ 500
MAJOR STRIPING	\$ 10,000	\$ -		\$ 10,000
STRIPING/THERMO/TAPES	\$ 3,000	\$ -		\$ 3,000
STREET OVERLAY	\$ 50,000	\$ -		\$ 50,000
ROADBASE	\$ 5,000	\$ 2,000		\$ 7,000
SPECIAL EVENT SHERIDAN CLEANUP	\$ -	\$ 1,000		\$ 1,000
HAZARDOUS MATERIAL CLEANUP	\$ -	\$ 5,000		\$ 5,000
INVESTIGATIONS	\$ -	\$ 250		\$ 250
DRAINAGE/STORM SEWER R&M	\$ -	\$ 2,500		\$ 2,500
TESTING/ENVIRONMENTAL	\$ -	\$ 7,500		\$ 7,500
SUBTOTAL INFRASTRUCTURE EXP	\$ 154,450	\$ 18,250		\$ 172,700
TOTAL OPERATING EXPENSES COMBINED	\$ 626,981	\$ 78,951		\$ 676,433
Grant/Irving Outfall Line	\$ -	\$ 50,000		\$ 50,000
TOTAL OPERATING/NON OPERATING	\$ 626,981	\$ 128,951		\$ 726,433

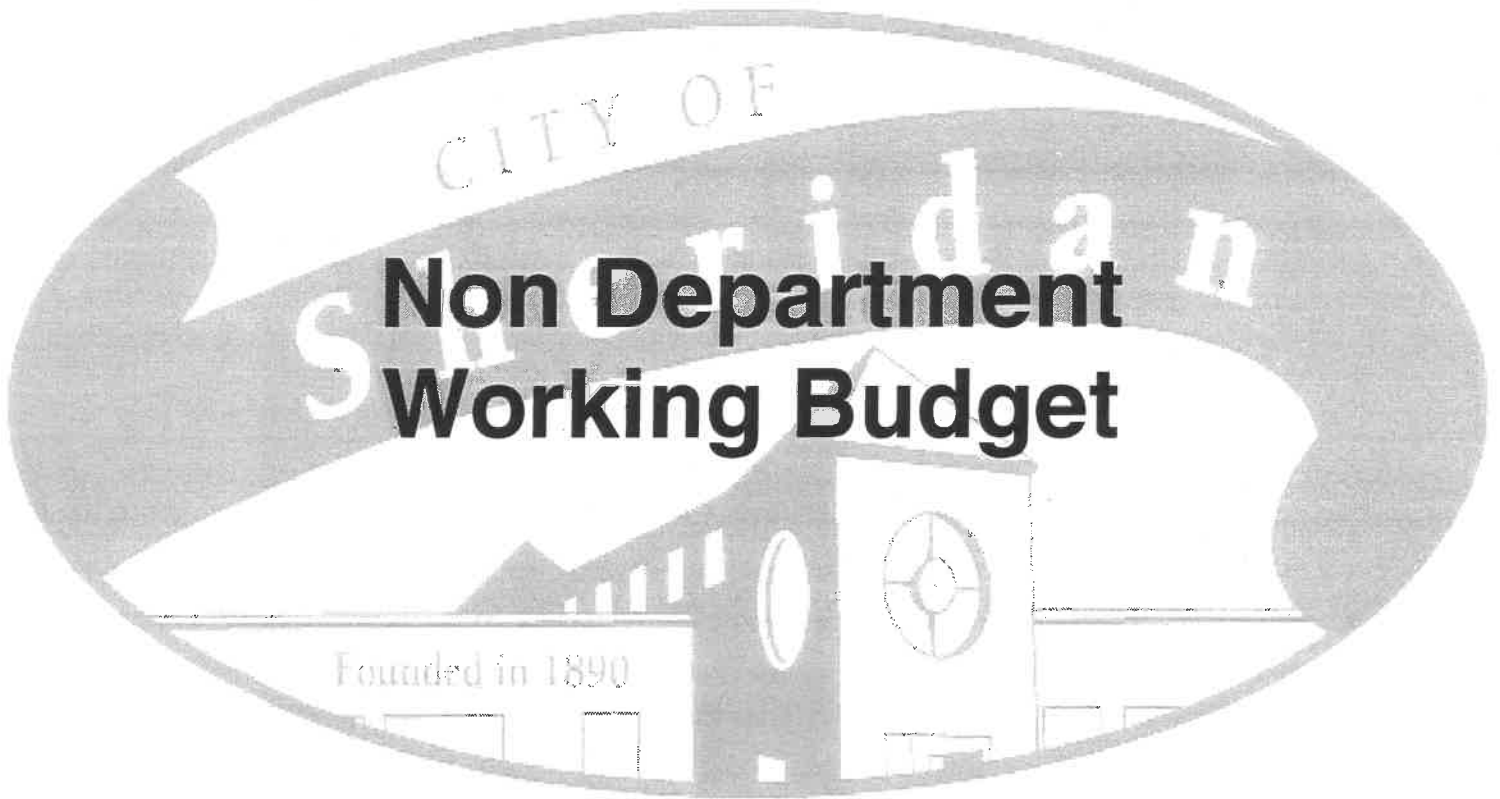


Community Development Working Budget

The Community Development Department is primarily responsible for providing service to the community in planning and zoning administration and building inspections. The department is assigned the task of interpretation and enforcement of the Sheridan Municipal Code relating to the City including environmental impacts such a flood control, methane mitigation or controls and noise impacts.

CITY OF SHERIDAN
2006 FINAL BUDGET

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
COMMUNITY DEVELOPMENT									
010-5000-11100	SALARIES PERMANENT	\$ 30,375	\$ 41,865	\$ 82,155	\$ 82,155	\$ 96,046	\$ 13,891	17%	Grade Change to 16-E & Step Increase on anniversary date for Permit Technician/ 1.5% COLA
010-5000-12100	FICA EXP	\$ 1,864	\$ 2,906	\$ 5,100	\$ 5,100	\$ 5,955	\$ 855	17%	Salaries times 6.2 %
010-5000-12400	MEDICARE EXP	\$ 436	\$ 680	\$ 1,200	\$ 1,200	\$ 1,393	\$ 193	16%	Salaries time 1.45%
010-5000-12500	HLTH/DNTL/LIFE	\$ 2,543	\$ 3,856	\$ 9,300	\$ 9,300	\$ 9,672	\$ 372	4%	3% Inc for Medical/4% Inc for Dental ADD & LTD
010-5000-13200	LONGEVITY PAY	\$ -	\$ -	\$ 630	\$ 630	\$ 720	\$ 90	14%	
	SUBTOTAL PERSONNEL	\$ 35,218	\$ 49,307	\$ 98,385	\$ 98,385	\$ 113,786	\$ 15,401	16%	
010-5000-21100	STATIONARY/FORMS	\$ 419	\$ 299	\$ 720	\$ 720	\$ 720	\$ -	0%	
010-5000-21400	OFFICE SUPPLIES	\$ 307	\$ 152	\$ 2,000	\$ 2,000	\$ 1,950	\$ (50)	-3%	
010-5000-26100	FUEL/OIL EXP	\$ 1,000	\$ 216	\$ 300	\$ 300	\$ 480	\$ 180	60%	
	SUBTOTAL SUPPLIES	\$ 1,726	\$ 667	\$ 3,020	\$ 3,020	\$ 3,150	\$ 130	0%	
010-5000-31100	POSTAGE	\$ 39	\$ 55	\$ 180	\$ 180	\$ 240	\$ 60	33%	
010-5000-32300	PUBLICATION/REPORTS	\$ 140	\$ 2,574	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%	
010-5000-33300	DUES/SUBSCRIPTIONS	\$ 135	\$ 463	\$ 600	\$ 600	\$ 600	\$ -	0%	
010-5000-33500	TUITION/TRAINING	\$ 155	\$ 967	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%	
010-5000-33600	TRAVEL/CONFERENCE	\$ 55	\$ 959	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%	
010-5000-35402	CELL PHONES	\$ 132	\$ 589	\$ 720	\$ 720	\$ 720	\$ -	0%	
010-5000-36800	ARCH/ENG SVCS	\$ 6,288	\$ 1,093	\$ 1,500	\$ 1,500	\$ 1,550	\$ 50	3%	
010-5000-38100	VEHICLE R&M	\$ 185	\$ 191	\$ 500	\$ 500	\$ 360	\$ (140)	-28%	
010-5000-39997	ZONING CODE UPDATE	\$ -	\$ -	\$ 31,000	\$ 31,000	\$ 15,000	\$ (16,000)	-52%	
010-5000-39999	MISC PURCHASES SERVICES	\$ 12,441	\$ 609	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	100%	
010-5000-41100	COMPUTER SOFTWARE	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ (4,000)	-100%	
010-5000-41200	COMPUTER EQUIPMENT	\$ -	\$ 1,332	\$ -	\$ -	\$ -	\$ -	0%	
010-5000-41300	COMPUTER SOFTWARE MTN FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	
	SUBTOTAL PURCHASED SVCS	\$ 19,570	\$ 8,832	\$ 45,500	\$ 44,000	\$ 25,470	\$ (18,530)	-42%	
	TOTAL COMMUNITY DEVELOPMENT	\$ 56,514	\$ 58,806	\$ 146,905	\$ 145,405	\$ 142,406	\$ (2,999)	-2%	



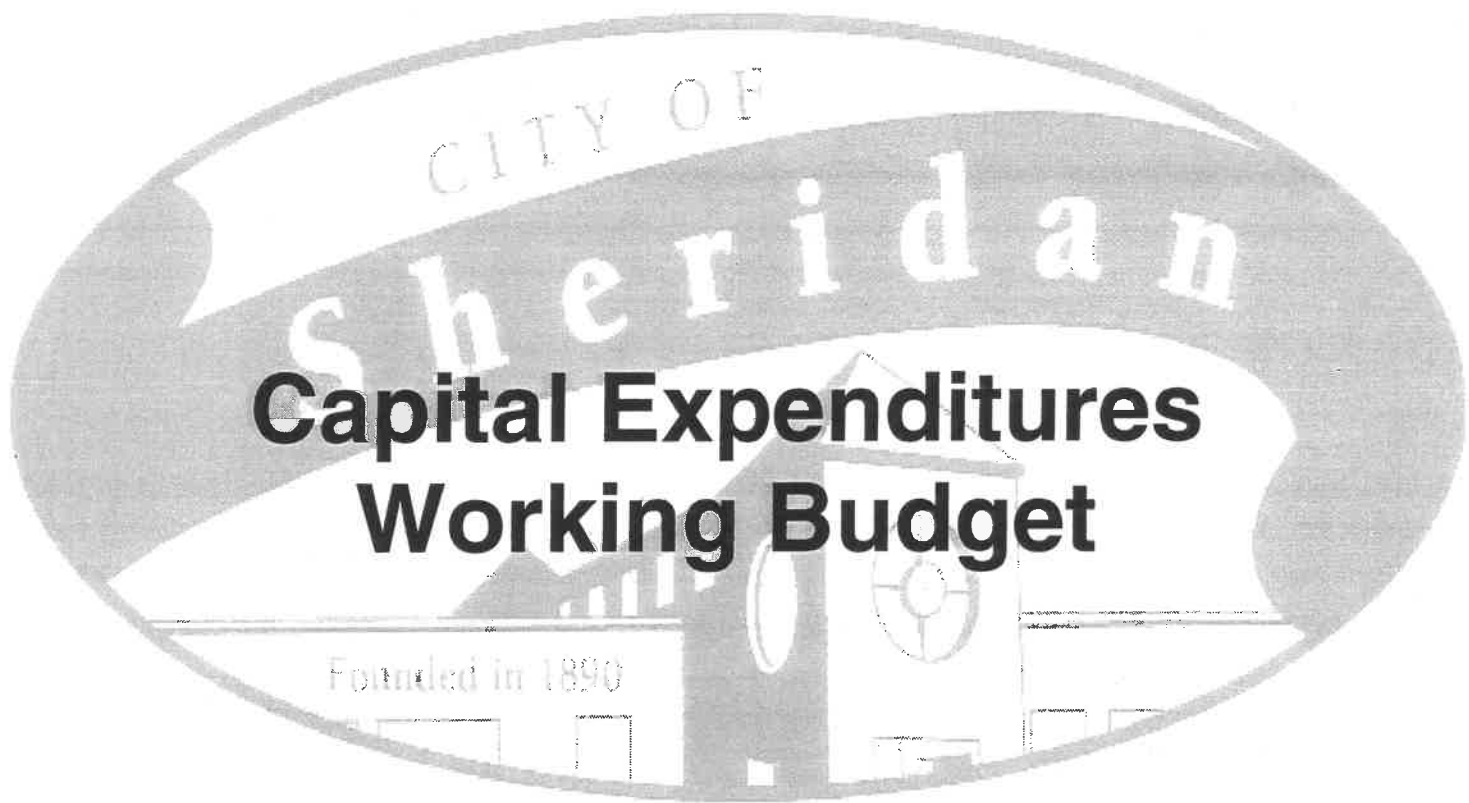
Non Department Working Budget

Non-Departmental budget items are for expenditures that relate to all departments such as insurance, computer software, hardware, and maintenance, telephone expense, audit services, and the local newspaper.

CITY OF SHERIDAN
2006 DRAFT BUDGET

2006 FIRST DRAFT BUDGET									
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES
	NON DEPARTMENTAL								
010-6000-12600	UNEMPLOYMENT INS	\$ 8,582	\$ 7,656	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	0%	
010-6000-12700	WORKERS COMPENSATION	\$ 71,483	\$ 80,749	\$ 104,910	\$ 104,910	\$ 127,000	\$ 22,090	21%	
010-6000-35400	TELEPHONE	\$ 24,970	\$ 23,948	\$ 24,675	\$ 21,669	\$ 16,500	\$ (5,169)	-24%	Changing phone service to T-1
010-6000-36400	AUDIT SERVICES	\$ 7,500	\$ 9,700	\$ 13,000	\$ 13,000	\$ 15,000	\$ 2,000	15%	
010-6000-38499	HOME DEMOLITION	\$ -	\$ 9,850	\$ -	\$ -	\$ -	\$ -	0%	
010-6000-39200	SHERIDAN SUN	\$ 18,036	\$ 18,000	\$ 18,000	\$ 18,000	\$ 30,000	\$ 12,000	67%	
010-6000-39999	MISC PURCHASES SERVICES	\$ 4,949	\$ 78	\$ 500	\$ 725	\$ 725	\$ -	0%	
010-6000-41100	COMPUTER SOFTWARE	\$ -	\$ 1,470	\$ 10,000	\$ 10,000	\$ 2,000	\$ (8,000)	-80%	
010-6000-41200	COMPUTER EQUIPMENT	\$ 911	\$ 14,451	\$ 3,000	\$ 3,000	\$ 1,000	\$ (2,000)	-67%	
010-6000-41300	COMPUTER EQUIPMENT R&M	\$ 34,471	\$ 27,323	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	0%	IT Services
010-6000-41400	COMPUTER ANNUAL MTN AGREEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 10,800	\$ 10,800	100%	
010-6000-42100	DOCUMENT SHRED/SECURITY	\$ -	\$ 125	\$ -	\$ 4,000	\$ 4,000	\$ -	0%	
010-6000-42200	EMPLOYEE WELLNESS	\$ 2,938	\$ 2,780	\$ 600	\$ 795	\$ 2,500	\$ 1,705	214%	
010-6000-51100	LIABILITY INSURANCE	\$ 66,507	\$ 76,351	\$ 97,763	\$ 97,763	\$ 131,04B	\$ 33,285	34%	
010-6000-51300	SETTLEMENT EXPENSE	\$ -	\$ -	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	#DIV/0!	
010-6000-51400	LIABILITY INSURANCE DEDUCTIBLE	\$ 752	\$ 3,784	\$ -	\$ 1,601	\$ 500	\$ (1,101)	-69%	
010-6000-51500	BOILER/MACHINERY	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 800	\$ (200)	-20%	
010-6000-51600	EXCESS CRIME INSURANCE	\$ -	\$ -	\$ 1,862	\$ 1,862	\$ 1,862	\$ -	0%	
010-6000-52100	EQUIPMENT RENTAL	\$ 10,153	\$ 9,725	\$ 7,900	\$ 12,407	\$ 13,000	\$ 594	5%	1 copier/Water Cooler/Postage Machine
010-7000-36500	Urban Renewal Expenses	\$ -	\$ 136,846	\$ -	\$ -	\$ -	\$ -	0%	
010-6000-53000	UNALLOCATED EXPENSES	\$ -	\$ -	\$ 125,062	\$ -	\$ 125,000	\$ 125,000	100%	1% of yearly expenses
	TOTAL NON DEPARTMENTAL	\$ 274,240	\$ 470,709	\$ 458,597	\$ 330,732	\$ 526,735	\$ 196,004	59%	

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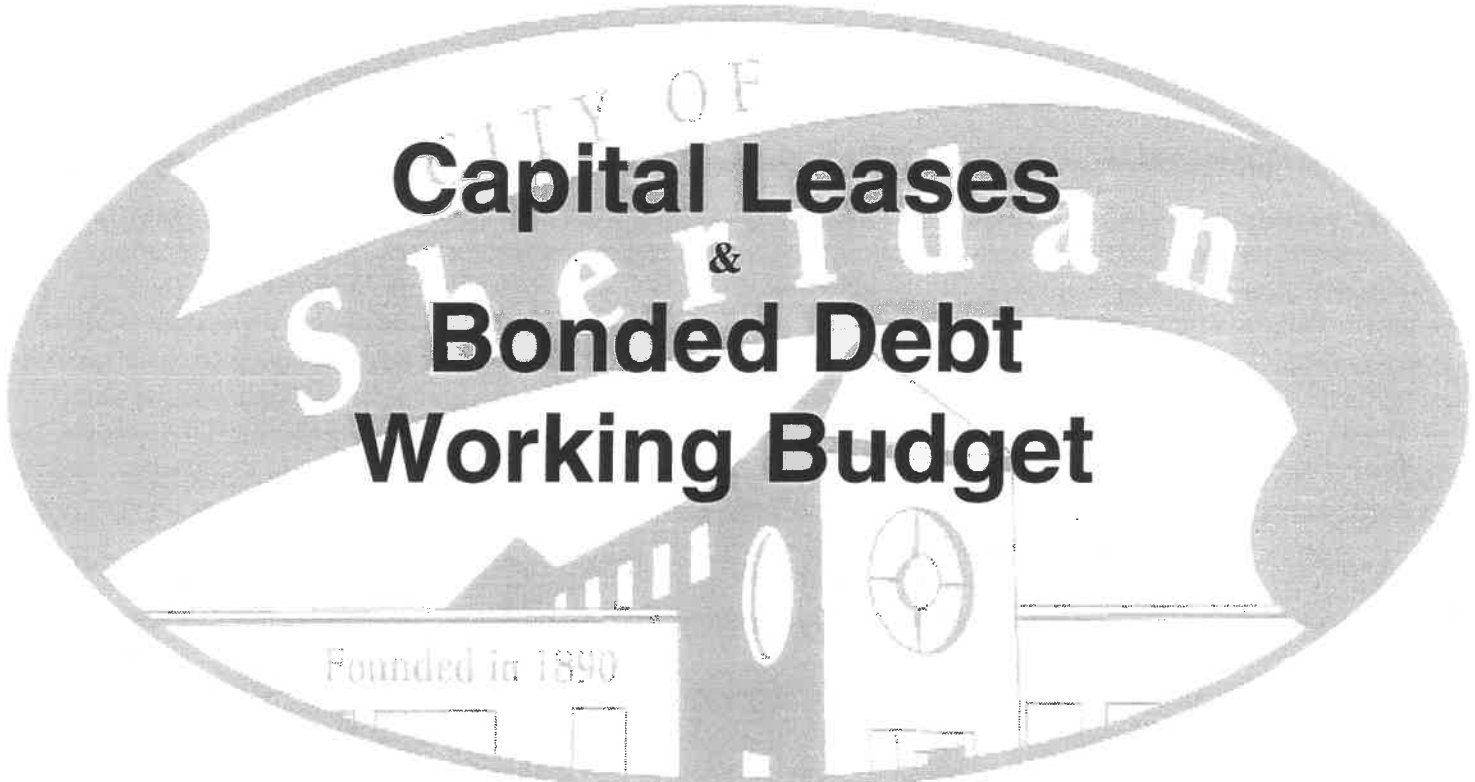


Capital Expenditures Working Budget

The City budgets all Capital expenditures over \$5,000 in Capital Projects and Equipment regardless of what department they are for. All capital expenditures under \$5,000 are budget within the individual departments and are expensed within the year purchases.

CAPITAL PROJECTS/EQUIPMENT
FUNDED/UNFUNDED
2006

ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD ACTUAL 8/31/2005	2005 ESTIMATED THROUGH 12/31/2005	2005 TOTAL ESTIMATED	2006 PROP BUDGET	EXPLANATION OF MAJOR CHANGES
CAPITAL EXPENDITURES									
010 8000 10100	GG CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 10500	CC CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 10600	VA CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 14000	MC CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 16000	LG CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 20200	PD CAPITAL	\$ 6,203	\$ 78,060	\$ 85,000	\$ 44,086	\$ 40,914	\$ 85,000	\$ 69,000	1 Marked Car \$31000/1 Prisoner Van \$38,000
010 8000 30200	FD CAPITAL	\$ -	\$ 23,984	\$ -	\$ -	\$ -	\$ -	\$ 30,000	Equipment for new fire truck
010 8000 40000	PW CAPITAL	\$ -	\$ 25,915	\$ 25,000	\$ 27,859	\$ -	\$ 27,859	\$ -	
010 8000 50000	CD CAPITAL	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ -	
010 8000 60000	ND CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
010 8000 81410	CAD SYSTEM	\$ -	\$ 43,284	\$ 150,000	\$ 122,485	\$ -	\$ 122,485	\$ 150,000	Second Year Scheduled Payment
010 8000 81412	RMS SYSTEM	\$ -	\$ 18,000	\$ -	\$ 39,748	\$ -	\$ 39,748	\$ -	
010 8000 81414	JEMS SYSTEM	\$ -	\$ -	\$ -	\$ 48,750	\$ -	\$ 48,750	\$ -	
010 8000 81416	CAD RMS THIRD PARTY	\$ -	\$ -	\$ -	\$ 10,585	\$ -	\$ 10,585	\$ -	
010 8000 81440	PW STREET IMPROVEMENTS	\$ -	\$ -	\$ 60,000	\$ 4,498	\$ -	\$ 4,498	\$ -	
010 8000 81900	CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL CAPITAL EXPENDITURES	\$ 6,203	\$ 189,243	\$ 335,000	\$ 314,011	\$ 40,914	\$ 354,925	\$ 249,000	
UNFUNDED EQUIPMENT AND PROJECTS									
Police									
	1 Mark Crown Victoria	\$ 31,000.00							
	Unmark Utility Vehicle W/ Command Cente	\$ 36,500.00							
	Subtotal Police	\$ 67,500.00							
	Fire								
	Ambulance	\$ 100,000.00							
	Subtotal Fire	\$ 100,000.00							
	Public Works								
	Carnet Upper Lobby	\$ 15,691.00							
	Carnet Lower Lobby	\$ 8,613.00							
	Requested Street Projects								
	Floyd (Byant to Canosa)	\$ 166,440.00							
	Alcott (South to Dartmouth)	\$ 72,970.00							
	Subtotal Public Works	\$ 263,714.00							
	Total Unfunded Projects/Equipment	\$ 431,214.00							
	Police								
	Remodel Police Admin Area	\$ 5,000.00							
	Miscellaneous Equipment	\$ 15,240.00							
	Subtotal Police	\$ 20,240.00							
	Debt Financing								
	Fire Truck Lease Payment	\$ 83,121.47							
	Subtotal Fire	\$ 83,121.47							
	Public Works								
	Tile - Fire Station Kitchen	\$ 2,432.00							
	Roof Repairs	\$ 104,000.00							
	Building Security System	\$ 19,000.00							
	Subtotal Public Works	\$ 125,432.00							
	Total Funded Other Departments	\$ 230,793.47							



**Capital Leases
&
Bonded Debt
Working Budget**

Colorado Revised Statutes require that the City disclose lease payments in the annual budget.

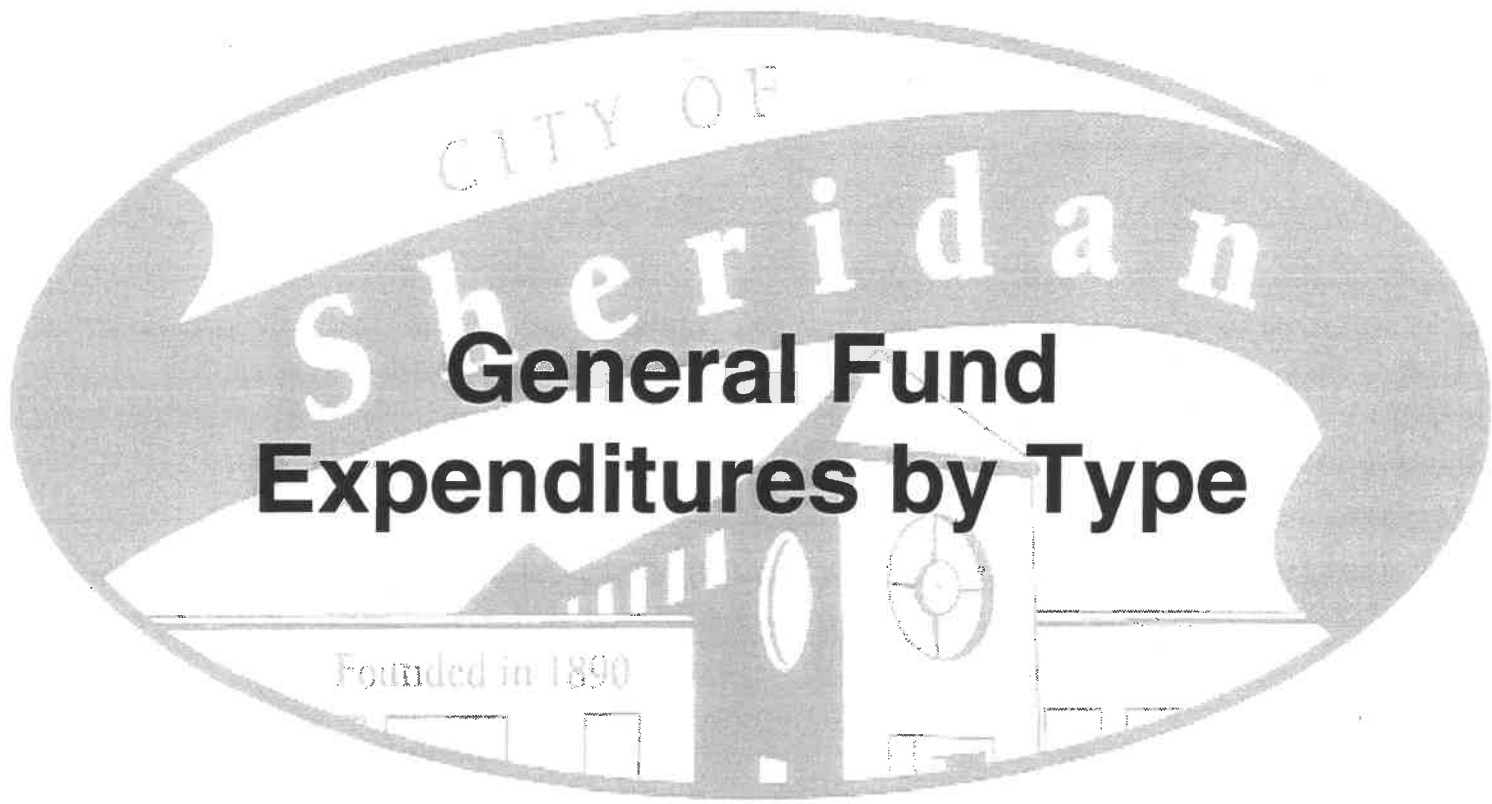
The City has two capital leases. The first is for several cars, a pickup, a fire truck, an ambulance, a street roller, street sweeper. The final lease payment is scheduled for December 15, 2007. The second lease is for a fire truck and the final lease payment is scheduled for January 15, 2012.

The City has \$1,300,000 in outstanding debt. The debt will be paid off by December 1, 2016.

CITY OF SHERIDAN
2006 FINAL BUDGET

2006 FIRST DRAFT BUDGET												
ACCT #	DESCRIPTION	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD ACTUAL 9/30/2005	2005 ESTIMATED THROUGH 12/31/2005	2005 TOTAL ESTIMATED	2006 PROP BUDGET	Difference 2005/2006	% Increase	EXPLANATION OF MAJOR CHANGES	
	DEBT FINANCING											
010 9999 10100	LEASE - PRINCIPAL	\$ 218,925	\$ -	\$ 114,875	\$ 64,324	\$ 50,551	\$ 114,875	\$ 214,274	\$ 99,399	87%	Includes Fire Truck Lease Payment	
010 9999 10500	LEASE - INTEREST	\$ 112,915	\$ 4,325	\$ 25,800	\$ 13,863	\$ 11,937	\$ 25,800	\$ 22,458	\$ (3,342)	-13%	Includes Fire Truck Interest Payment	
010 9999 10600	BOND - PRINCIPAL	\$ -	\$ 70,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ 80,000	\$ 5,000	7%		
010 9999 14000	BOND - INTEREST	\$ -	\$ 107,250	\$ 102,000	\$ 110,150	\$ -	\$ 110,150	\$ 92,675	\$ (17,475)	-16%		
	TOTAL DEBT FINANCING	\$ 331,840	\$ 181,575	\$ 317,675	\$ 188,337	\$ 137,488	\$ 325,825	\$ 409,407	\$ 83,582	26%		

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**General Fund
Expenditures by Type**

CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES 2005
DECEMBER 13, 2005

EXPENSE BY TYPE	2004 ACTUAL	2005 APPROVED BUDGET	2005 PROJECTED ACTUAL	2006 PROPOSED BUDGET	\$ Change (2005-06e)	% Change (2005-06e)	% of Total Cost
PERSONNEL SERVICES							
1010- GENERAL GOVERNMENT	\$ 125,425	\$ 272,415	\$ 227,540	\$ 299,885	\$ 72,344	24%	7.19%
1040- CITY CLERK	\$ 58,169	\$ 62,650	\$ 63,897	\$ 70,059	\$ 6,162	9%	1.68%
1060 - VICTIMS ADVOCATE	\$ 38,167	\$ 40,375	\$ 40,431	\$ 42,395	\$ 1,965	5%	1.02%
1400 - MUNICIPAL COURT	\$ 114,108	\$ 166,210	\$ 162,965	\$ 173,857	\$ 10,892	6%	4.17%
1600 - LEGISLATIVE	\$ 38,422	\$ 38,740	\$ 38,700	\$ 29,049	\$ (9,651)	-33%	0.70%
2020 - POLICE	\$ 1,594,857	\$ 1,912,750	\$ 1,980,940	\$ 2,106,374	\$ 125,434	6%	50.52%
3020 - FIRE	\$ 748,795	\$ 1,047,140	\$ 1,117,686	\$ 1,198,263	\$ 80,577	7%	28.74%
4000 - PUBLIC WORKS	\$ 94,157	\$ 165,740	\$ 146,357	\$ 135,743	\$ (10,614)	-8%	3.26%
5000 - COMMUNITY DEVELOPMENT	\$ 49,307	\$ 98,385	\$ 98,385	\$ 113,786	\$ 15,401	14%	2.73%
TOTAL PERSONNEL COSTS	\$ 2,861,408	\$ 3,804,405	\$ 3,876,902	\$ 4,169,410	\$ 292,508	7%	100.00%
SUPPLIES							
GENERAL GOVERNMENT	\$ 2,395	\$ 4,000	\$ 6,741	\$ 6,560	\$ (181)	-3%	2.96%
CITY CLERK	\$ 772	\$ 1,750	\$ 1,036	\$ 1,150	\$ 114	10%	0.52%
VICTIMS ADVOCATE	\$ 503	\$ 3,400	\$ 2,875	\$ 3,800	\$ 925	24%	1.71%
MUNICIPAL COURT	\$ 229	\$ 700	\$ 812	\$ 1,050	\$ 238	23%	0.47%
LEGISLATIVE	\$ 870	\$ 1,000	\$ 921	\$ 1,075	\$ 154	14%	0.49%
POLICE	\$ 64,993	\$ 83,705	\$ 100,889	\$ 102,200	\$ 1,311	1%	46.11%
FIRE	\$ 26,502	\$ 40,250	\$ 45,836	\$ 49,800	\$ 3,964	8%	22.47%
PUBLIC WORKS	\$ 30,108	\$ 48,175	\$ 45,689	\$ 47,650	\$ 1,962	4%	21.50%
STORMWATER	\$ -	\$ 12,000	\$ 4,087	\$ 5,200	\$ 1,113	21%	2.35%

CITY OF SHERIDAN
2006 ADOPTED BUDGET
ORDINANCE NO. 18, SERIES 2005
DECEMBER 13, 2005

EXPENSE BY TYPE	2004		2005		2006		Change (2005-06e)	%	%
	ACTUAL	APPROVED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	\$	of Total Cost			
COMMUNITY DEVELOPMENT	\$ 667	\$ 3,020	\$ 3,020	\$ 3,150	\$ 130	4%	1.42%		
TOTAL SUPPLIES	\$ 127,039	\$ 198,000	\$ 211,905	\$ 221,635	\$ 9,730	4%	100.00%		
PURCHASED SERVICES									
GENERAL GOVERNMENT	\$ 121,228	\$ 53,350	\$ 54,439	\$ 10,955	\$ (43,484)	-397%	2.14%		
CITY CLERK	\$ 20,618	\$ 20,100	\$ 14,526	\$ 18,650	\$ 4,124	22%	3.64%		
VICTIMS ADVOCATE	\$ 14,564	\$ 16,575	\$ 14,944	\$ 16,875	\$ 1,931	11%	3.29%		
MUNICIPAL COURT	\$ 8,933	\$ 21,700	\$ 18,771	\$ 22,255	\$ 3,484	16%	4.35%		
LEGISLATIVE	\$ 79,953	\$ 96,400	\$ 68,742	\$ 70,450	\$ 1,708	2%	13.75%		
POLICE	\$ 135,197	\$ 152,150	\$ 191,515	\$ 223,390	\$ 31,876	14%	43.61%		
FIRE	\$ 36,555	\$ 45,450	\$ 53,290	\$ 61,100	\$ 7,810	13%	11.93%		
PUBLIC WORKS	\$ 35,922	\$ 23,205	\$ 27,901	\$ 40,400	\$ 12,499	31%	7.89%		
STORMWATER	\$ 5,362	\$ 58,650	\$ 6,256	\$ 22,650	\$ 16,394				
COMMUNITY DEVELOPMENT	\$ 8,832	\$ 45,500	\$ 44,000	\$ 25,470	\$ (18,530)	-73%	4.97%		
TOTAL PURCHASED SVCS	\$ 467,164	\$ 533,080	\$ 494,383	\$ 512,195	\$ 17,812	3%	95.58%		
OTHER EXPENSES									
FACILITIES MAINTENANCE	\$ 77,667	\$ 89,700	\$ 83,869	\$ 248,739	\$ 164,869	66%	15.18%		
INFRASTRUCTURE EXPENSE - PW	\$ 107,349	\$ 139,100	\$ 139,600	\$ 154,450	\$ 14,850	10%	9.43%		
INFRASTRUCTURE EXPENSE - SW	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	100%			
NON DEPARTMENTAL	\$ 470,376	\$ 458,272	\$ 330,732	\$ 526,735	\$ 196,004	37%	32.15%		
CAPITAL EXPENDITURES	\$ 216,334	\$ 336,000	\$ 368,368	\$ 249,000	\$ (119,368)	-48%	15.20%		
DEBT FINANCING	\$ 181,575	\$ 317,675	\$ 325,825	\$ 409,407	\$ 83,582	20%	24.99%		
NON OPERATING EXPENSES	\$ 744,439	\$ 25,325	\$ 553,182	\$ -	\$ (532,182)	-100%			
Net TOTAL OTHER EXPENSES	\$ 1,797,740	\$ 1,416,072	\$ 1,801,575	\$ 1,638,331	\$ (142,245)	-9%	96.95%		

CITY OF SHERIDAN
 2006 ADOPTED BUDGET
 ORDINANCE NO. 18, SERIES 2005
 DECEMBER 13, 2005

EXPENSE BY TYPE	2004	2005	2005	2005	2006	\$	%	%
	ACTUAL	APPROVED BUDGET	PROJECTED ACTUAL	PROPOSED BUDGET	PROPOSED BUDGET	Change (2005-06e)	Change (2005-06e)	of Total Cost
TOTAL EXPENDITURES	\$ 5,253,351	\$ 5,951,557	\$ 6,384,765	\$ 6,541,570	\$ 177,805	3%		

